

CITY OF WETUMKA

FISCAL YEAR 2015-2016

BUDGET

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State Auditor  
and Inspector

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# CITY OF WETUMKA

202 North Main Street  
Wetumka, Oklahoma 74883



June 8, 2015

Dear City Councilmembers,

This is the budget proposal for Fiscal Year 2015-2016.

This budget reflects figures that I have derived from the previous twelve month budget. Municipal law allows you to budget 100% of what your revenue was from the previous year. As you are aware, the City increased the water and sewer rates this past year, which helped to increase the revenue from the previous year, but as always the expenses are up.

We currently have 18 full time employees, that are hard working and dedicated to making Wetumka a better place to live. I regret that the City is not financially able to provide salary increases at this time.

I look forward to proceeding into the new fiscal year. I believe that the city employees are still making improvements to the City. The city employees and I appreciate the City Council's support.

Sincerely,

Pat Griggs  
City Manager/Clerk

## NOTICE OF PUBLIC HEARING

A Public Hearing for the purpose of hearing public comments on the proposed budget for FY 2015-2016 will be held at the City Council Meeting on June 8, 2015 at 6:30 P.M. The hearing will be held in the City Council Chambers of the Wetumka City Hall.

The following is a summary of the proposed budget for the City of Wetumka for Fiscal Year 2015-2016.

### BUDGET SUMMARY

GENERAL FUND	
Administrative Dept.	\$115,666
Police Dept.	337,110
Fire Dept.	14,400
Park Dept.	30,762
Library Dept.	22,200
Cemetery Dept.	65,000
General Government	<u>191,000</u>
	776,138
ELECTRIC FUND	930,526
WATER FUND	362,377
SEWER FUND	76,000
SANITATION FUND	87,500
STREET & ALLEY FUND	45,448
WATER IMPROVEMENT FUND (1% sales tax)	91,305
SEWER IMPROVEMENT FUND (1% sales tax)	91,305
GENERAL FUND (2% sales tax)	182,610
CITY SALES TAX FUND – (1% sales tax)	
Electric System Improvement (50%)	46,795
Street Improvement (30%)	26,249
General Improvement (20%)	<u>18,261</u>
	91,305
SEWER CAPITAL IMPROVEMENT FUND (\$4.00 FEE)	20,683
STREET IMPROVEMENT FUND (\$3.00 UI)	23,951

Copies of the proposed budget are on file in the office of the City Clerk and may be inspected during normal office hours.

CITY OF WETUMKA

RESOLUTION NO. 2015-02

A RESOLUTION APPROVING THE CITY OF WETUMKA  
BUDGET FOR FISCAL YEAR 2015-2016

WHEREAS, the City of Wetumka adopted the Oklahoma Municipal Budget Act in 1982; and

WHEREAS, the Chief Executive Officer has prepared a budget consistent with the Act; and

WHEREAS, this budget has been formally presented to the Wetumka City Council; and

WHEREAS, the Wetumka City Council has conducted a Public Hearing in compliance with Section 17-208 of the Act; and

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WETUMKA, OKLAHOMA:

Section 1. The City Council does hereby adopt the Fiscal Year 2015-2016 Budget on the 8th day of June, 2015, as follows:

(See Budget Document for detail.)

PASSED AND APPROVED by the Wetumka City Council  
this 8th day of June, 2015.

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MAYOR

ATTEST:

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CITY CLERK

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
<b>GENERAL FUND</b>				
00-041	ALCOHOLIC BEVERAGE TAX	12,513.14CR	15,538.00CR	15,016.00CR
00-045	FRANCHISE TAX	7,475.29CR	9,649.00CR	8,970.00CR
01-00-046	LICENSE & PERMITS	7,846.39CR	8,406.00CR	9,416.00CR
01-00-047	POLICE FINES	100,235.50CR	45,000.00CR	70,000.00CR
01-00-048	SALES TAX (2%)	152,175.00CR	179,211.00CR	182,610.00CR
01-00-049	OIL PRODUCTION	796.48CR	1,357.00CR	1,000.00CR
01-00-050	LIBRARY	0.00	0.00	
01-00-051	GENERAL FUND MISC.	40,153.82CR	84,887.00CR	48,185.00CR
01-00-053	TRANSFERS FROM MUN AUTH FUND	330,100.00CR	430,800.00CR	430,800.00CR
01-00-054	AVAILABLE FUND BALANCE	0.00	0.00	
01-00-056	TRANSFER W.I.P. CAPITAL RESERVE	7,605.90	0.00	10,141.00CR
	<b>TOTAL REVENUE</b>	<b>643,689.72CR</b>	<b>774,848.00CR</b>	<b>776,138.00CR</b>
01-01-100	PERSONAL SERVICES - CITY MANAGER	13,250.00	15,900.00	15,900.00
01-02-100	PERSONAL SERVICES - CITY CLERK	23,015.00	27,618.00	27,618.00
01-03-100	PERSONAL SERVICES - CITY TREASURER	20,500.00	24,600.00	24,600.00
01-04-100	PERSONAL SERVICES - CITY ATTORNEY	3,250.00	3,900.00	3,900.00
01-05-100	PERSONAL SERVICES - MUN. JUDGE	3,000.00	3,600.00	3,600.00
01-30-100	ADMIN. DEPT. BENEFITS	31,816.91	40,000.00	40,048.00
01-06-100	PERSONAL SERVICES - POLICE DEPT.	190,251.37	240,000.00	240,000.00
01-06-200	MAINTENANCE & OPERATIONS	59,411.98	65,000.00	76,000.00
01-06-300	CAPITAL OUTLAY	15,832.08	21,109.44	21,110.00
	<b>DEPT TOTAL</b>	<b>265,495.43</b>	<b>326,109.44</b>	<b>337,110.00</b>
01-07-100	PERSONAL SERVICES - FIRE DEPT.	1,100.00	4,400.00	4,400.00
01-07-200	MAINTENANCE & OPERATIONS	9,874.30	12,000.00	10,000.00
01-07-300	CAPITAL OUTLAY	0.00	0.00	
	<b>DEPT TOTAL</b>	<b>10,974.30</b>	<b>16,400.00</b>	<b>14,400.00</b>
01-09-100	PERSONAL SERVICES - PARK DEPT.	4,306.00	5,200.00	5,200.00
01-09-200	MAINTENANCE & OPERATIONS	17,627.16	22,000.00	23,000.00
01-09-300	CAPITAL OUTLAY	2,134.20	2,561.04	2,562.00
	<b>DEPT TOTAL</b>	<b>24,067.36</b>	<b>29,761.04</b>	<b>30,762.00</b>
01-10-100	PERSONAL SERVICES - LIBRARY BD.	10,980.40	14,500.00	13,177.00
01-10-200	MAINTENANCE & OPERATIONS	7,545.14	7,700.00	9,023.00
01-10-300	CAPITAL OUTLAY	0.00	0.00	
	<b>DEPT TOTAL</b>	<b>18,525.54</b>	<b>22,200.00</b>	<b>22,200.00</b>
01-11-100	PERSONAL SERVICES - CEMETERY DEPT.	35,264.85	45,000.00	43,000.00
01-11-200	MAINTENANCE & OPERATIONS	16,766.68	20,000.00	22,000.00
01-11-300	CAPITAL OUTLAY	0.00	0.00	
	<b>DEPT TOTAL</b>	<b>52,031.53</b>	<b>65,000.00</b>	<b>65,000.00</b>
01-13-100	PERSONAL SERVICES - GEN GOVT.	16,999.82	20,000.00	21,000.00
01-13-200	MAINTENANCE & OPERATIONS	128,680.22	179,759.52	170,000.00
01-13-300	CAPITAL OUTLAY	0.00	0.00	
	<b>DEPT TOTAL</b>	<b>145,680.04</b>	<b>199,759.52</b>	<b>191,000.00</b>

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
	TOTAL EXPENDITURES	611,606.11	774,848.00	776,138.00
	BALANCE OF BUDGET	32,083.61CR	0.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
<b>M U N I C I P A L A U T H O R I T Y F U N D</b>				
0-042	ELECTRIC	1,036,871.70CR	1,279,024.00CR	1,248,195.00CR
00-041	WATER	279,926.56CR	289,305.00CR	360,000.00CR
02-00-052	SEWER FEES	65,706.84CR	54,848.00CR	80,000.00CR
02-00-062	SANITATION FEES	85,822.16CR	105,361.00CR	102,987.00CR
02-00-043	SALES TAX ON ELECTRIC	60,188.51CR	68,897.00CR	75,000.00CR
02-00-044	UTILITY IMPROVEMENT BONDS	16,632.50CR	21,144.00CR	19,960.00CR
02-00-045	LONG AND SHORT	39.59	0.00	
02-00-046	MISCELLANEOUS	20,661.83CR	38,201.00CR	26,000.00CR
02-00-047	ACUREN/OLG LEASE/RENT	0.00	12,840.00CR	42,000.00CR
02-00-048	TRANSFERS TO GENERAL FUND	359,000.00	430,800.00	430,800.00
02-00-049	TRANSFERS TO STREET & ALLEY	26,700.00	33,600.00	33,600.00
02-00-072	TRANSFERS TO ELECTRIC IMPROVEMENT	0.00	0.00	
02-00-050	BANK LOAN - ELECTRIC BILLS	0.00	0.00	
	<b>TOTAL REVENUE</b>	<b>1,180,070.51CR</b>	<b>1,405,220.00CR</b>	<b>1,489,742.00CR</b>
02-14-100	PERSONAL SERVICES - ELECTRIC	106,152.65	130,000.00	130,000.00
02-14-200	MAINTENANCE & OPERATIONS	667,105.04	718,301.00	800,526.00
02-14-300	CAPITAL OUTLAY	0.00	0.00	
	<b>DEPT TOTAL</b>	<b>773,257.69</b>	<b>848,301.00</b>	<b>930,526.00</b>
02-40-100	PERSONAL SERVICES - WATER	160,409.46	200,000.00	192,492.00
02-40-200	MAINTENANCE & OPERATIONS	141,570.65	181,879.00	169,885.00
02-40-300	CAPITAL OUTLAY	0.00	0.00	
	<b>DEPT TOTAL</b>	<b>301,980.11</b>	<b>381,879.00</b>	<b>362,377.00</b>
02-12-100	PERSONAL SERVICES - SEWER DEPT.	18,024.85	30,000.00	24,000.00
02-12-200	MAINTENANCE & OPERATIONS	43,305.46	50,000.00	52,000.00
02-12-300	CAPITAL OUTLAY	0.00	0.00	
	<b>DEPT TOTAL</b>	<b>61,330.31</b>	<b>80,000.00</b>	<b>76,000.00</b>
02-08-100	PERSONAL SERVICES - SANITATION	0.00	0.00	
02-08-200	MAINTENANCE & OPERATIONS	72,667.47	86,000.00	87,500.00
02-08-300	CAPITAL OUTLAY	0.00	0.00	
	<b>DEPT TOTAL</b>	<b>72,667.47</b>	<b>86,000.00</b>	<b>87,500.00</b>
02-95-041	CREDIT CARD FEES	686.00CR	200.00	200.00
02-95-200	CREDIT CARD FEES-CLAIMS	2,316.30	2,000.00	2,500.00
	<b>DEPT TOTAL</b>	<b>1,630.30</b>	<b>2,200.00</b>	<b>2,700.00</b>
02-96-041	ACUREN LEASE/RENT	21,925.00CR	0.00	
02-96-042	ACUREN SECURITY DEPOSIT	0.00	0.00	
02-96-200	ACUREN/OLG RENT CLAIMS	192,679.44	6,840.00	30,639.00
	<b>DEPT TOTAL</b>	<b>170,754.44</b>	<b>6,840.00</b>	<b>30,639.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>1,381,620.32</b>	<b>1,405,220.00</b>	<b>1,489,742.00</b>
	<b>BALANCE OF BUDGET</b>	<b>201,549.81</b>	<b>0.00</b>	<b>0.00</b>
<b>S T R E E T A N D A L L E Y</b>				
03-00-041	COMMERCIAL VEHICLE TAX	7,905.39CR	10,595.00CR	9,500.00CR
03-00-042	GASOLINE EXCISE TAX	1,956.78CR	2,265.00CR	2,348.00CR

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
03-00-043	TRANSFERS FROM MUN AUTH FUND	26,700.00CR	33,600.00CR	33,600.00CR
03-00-044	AVAILABLE FUND BALANCE	0.00	0.00	
	TOTAL REVENUE	<u>36,562.17CR</u>	<u>46,460.00CR</u>	<u>45,448.00CR</u>
03-15-100	PERSONAL SERVICES - STREET&ALLEY	31,972.99	38,000.00	38,000.00
03-15-200	MAINTENANCE & OPERATIONS	6,885.94	8,460.00	7,448.00
03-15-300	CAPITAL OUTLAY	0.00	0.00	
	TOTAL EXPENDITURES	<u>38,858.93</u>	<u>46,460.00</u>	<u>45,448.00</u>
	BALANCE OF BUDGET	2,296.76	0.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
04-00-041	CEMETERY - 12.5% REVENUE	11,950.00CR	10,000.00CR	8,000.00CR
04-00-200	CEMETERY CLAIMS	0.00	10,000.00	8,000.00
	BALANCE OF BUDGET	11,950.00CR	0.00	0.00
05-00-041	METER DEPOSITS RECEIVED	25,970.23CR	20,000.00CR	20,000.00CR
05-00-300	METER DEPOSITS REFUNDED	14,085.00	20,000.00	20,000.00
	BALANCE OF BUDGET	11,885.23CR	0.00	0.00
19-00-041	EQUIPMENT FUND REVENUE	0.00	0.00	
19-00-200	EQUIPMENT FUND EXPENDITURES	0.00	0.00	
	BALANCE OF BUDGET	0.00	0.00	0.00
J-041	LIBRARY GRANTS - STATE AID	3,645.00CR	0.00	
06-00-200	LIBRARY STATE AID-CLAIMS	2,764.68	0.00	
	BALANCE OF BUDGET	880.32CR	0.00	0.00
56-00-041	LIBRARY DONATIONS REVENUE	50.00CR	0.00	
56-00-200	LIBRARY DONATIONS CLAIMS	1,566.06	0.00	
	BALANCE OF BUDGET	1,516.06	0.00	0.00
12-00-041	COURT CLK - POLICE FINES COLLECTED	126,663.82CR	45,000.00CR	70,000.00CR
12-00-200	COURT CLERK - FINES/CLEET	118,526.08	45,000.00	70,000.00
	BALANCE OF BUDGET	8,137.74CR	0.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
08-00-040	TRANSFERS FROM WATER DEPT.	8,509.06CR	15,000.00CR	15,000.00CR
08-00-041	1% OF SALES TAX-WATER IMPROVEMENT	95,041.31CR	89,605.00CR	91,305.00CR
08-00-042	INTEREST	15.18CR	13.00CR	15.00CR
08-00-044	FEMA FUNDS	0.00	0.00	
08-00-043	AVAILABLE FUND BALANCE	0.00	0.00	
	TOTAL REVENUE	103,565.55CR	104,618.00CR	106,320.00CR
08-00-200	CLAIMS/PAYMENTS-WATER IMPROVEMENT	0.00	104,618.00	
	TOTAL EXPENDITURES	0.00	104,618.00	0.00
	BALANCE OF BUDGET	103,565.55CR	0.00	106,320.00CR
13-00-041	W.I.P. CAPITAL RESERVE FUND	7,605.90CR	0.00	
13-00-200	W.I.P. CAPITAL RESERVE FUND	0.00	0.00	
	BALANCE OF BUDGET	7,605.90CR	0.00	0.00
68-00-041	W.I.P. CAPITAL	845.10CR	10,142.00CR	10,141.20CR
68-00-200	W.I.P. CAPITAL	0.00	10,142.00	10,141.20
	BALANCE OF BUDGET	845.10CR	0.00	0.00
07-00-041	1% OF SALES TAX-SEWER IMP	75,936.55CR	89,605.00CR	91,305.00CR
07-00-042	INTEREST	30.19CR	13.00CR	15.00CR
07-00-043	AVAILABLE FUND BALANCE	0.00	0.00	
	TOTAL REVENUE	75,966.74CR	89,618.00CR	91,320.00CR
07-00-200	CLAIMS/PAYMENTS-SEWER IMP FUND	23,375.10	89,618.00	91,320.00
	BALANCE OF BUDGET	52,591.64CR	0.00	0.00
09-00-041	STREET ASSESSMENTS	19,959.00CR	31,145.00CR	23,950.80CR
09-00-042	30% OF 1 CENT SALES TAX-ST ASSESS.	22,826.25CR	26,881.50CR	26,248.96CR
09-00-043	INTEREST	130.30CR	120.00CR	120.00CR
09-00-044	AVAILABLE FUND BALANCE	0.00	200,000.00CR	200,000.00CR
	TOTAL REVENUE	42,915.55CR	258,146.50CR	250,319.76CR
09-00-200	CLAIMS/PAYMENTS-ST. ASSESSMENT FD	75,830.64	258,146.50	
	BALANCE OF BUDGET	32,915.09	0.00	250,319.76CR
10-00-041	50% OF 1 CENT SALES TAX-ELECT IMP.	47,329.23CR	44,802.50CR	46,795.04CR
10-00-042	INTEREST	67.81CR	70.00CR	65.00CR
10-00-044	TRANSFERS FROM MUN AUTH	0.00	0.00	
10-00-043	AVAILABLE FUND BALANCE	0.00	100,000.00CR	100,000.00CR
	TOTAL REVENUE	47,397.04CR	144,872.50CR	146,860.04CR

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
10-00-200	CLAIMS/PAYMENTS-ELECT SYS IMP FUND	65,170.02	144,872.50	156,860.04
	BALANCE OF BUDGET	17,772.98	0.00	10,000.00
11-00-041	20% OF 1 CENT SALES TAX - GEN IMP.	15,217.49CR	17,921.00CR	18,261.00CR
11-00-042	INTEREST	18.90CR	18.00CR	20.00CR
11-00-043	AVAILABLE FUND BALANCE	0.00	25,000.00CR	25,000.00CR
	TOTAL REVENUE	15,236.39CR	42,939.00CR	43,281.00CR
11-00-200	CLAIMS/PAYMENTS-GEN IMP FUND	11,749.14	42,939.00	43,281.00
	BALANCE OF BUDGET	3,487.25CR	0.00	0.00
88-00-041	SEWER CAPITAL IMPROVEMENT	17,236.00CR	22,060.00CR	20,683.20CR
88-00-042	INTEREST	0.00	0.00	
88-00-043	AVAILABLE FUND BALANCE	0.00	0.00	
	TOTAL REVENUE	17,236.00CR	22,060.00CR	20,683.20CR
88-00-200	CLAIMS - SEWER CAP IMP	11,954.40	22,060.00	20,683.20
	BALANCE OF BUDGET	5,281.60CR	0.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
17-00-041	W.M.A. SALES TAX FUND	0.00	0.00	_____
17-00-042	INTEREST	0.00	0.00	_____
17-00-200	W.M.A. SALES TAX FUND/BK PAYMENTS	0.00	0.00	_____
	BALANCE OF BUDGET	0.00	0.00	0.00
58-00-041	CDBG WATER PLANT LAGOON GRANT	0.00	0.00	_____
58-00-042	INTEREST	0.00	0.00	_____
58-00-200	CDBG WATER PLANTLAGOON GRNT/CLAIMS	0.00	0.00	_____
	BALANCE OF BUDGET	0.00	0.00	0.00
28-00-041	C.D.B.G. - CAPITAL IMP. PLAN	0.00	0.00	_____
28-00-042	C.D.B.G. - INTEREST EARNED ON ACCT	0.00	0.00	_____
28-00-200	C.D.B.G. - CAPITAL IMP. PLAN CLAIM	0.00	0.00	_____
	BALANCE OF BUDGET	0.00	0.00	0.00
38-00-041	HAZARD MITIGATION GRANT	0.00	0.00	_____
38-00-042	HAZARD MITIGATION GRANT-INTEREST	0.00	0.00	_____
38-00-200	HAZARD MITIGATION GRANT CLAIMS	0.00	0.00	_____
	BALANCE OF BUDGET	0.00	0.00	0.00
18-00-041	F D SPECIAL INTEREST GRANT	4,484.35CR	0.00	_____
18-00-042	INTEREST	1.97CR	0.00	_____
18-00-200	F D SPECIAL INTEREST GRANT-CLAIMS	1,775.07	0.00	_____
	BALANCE OF BUDGET	2,711.25CR	0.00	0.00
98-00-041	CENA ADULT CENTER GRANT - REVENUE	2,742.10CR	0.00	_____
98-00-042	CENA ADULT CENTER GRANT - INTEREST	0.00	0.00	_____
98-00-200	CENA ADULT CENTER GRANT - CLAIMS	2,742.10	0.00	_____

UNITED STATES DEPARTMENT OF AGRICULTURE  
STATEMENT OF BUDGET, INCOME AND EQUITY

Schedule 1

Name **Wetumka Municipal Authority**

Address **202 N Main  
Wetumka, OK 74883**

(1) <u>OPERATING INCOME</u>	PRIOR YEAR <u>Actual</u> (2)	ANNUAL BUDGET		For the _____ Months Ended _____		
		BEG <u>07/01/15</u>	END <u>06/30/16</u>	CURRENT YEAR		Actual YTD (Over) Under Budget Col. 3 - 5 = 6 (6)
		(3)	(3)	Actual Data		
				Current Quarter (4)	Year To Date (5)	
1. <b>Water Revenue</b>	305,357	360,000				0
2. _____						0
3. _____						0
4. _____						0
5. Miscellaneous						0
6. Less: Allowances and Deductions						0
7. Total Operating Income (Add lines 1 through 6)	305,357 0	360,000 0		0	0	0
<u>OPERATING EXPENSES</u>						
8. <b>Personal Services</b>	165,840	192,492				0
9. <b>Maint &amp; Operations</b>	151,499	169,885				0
10. _____						0
11. <b>Debt pmt.</b>	111,553	111,553				0
12. _____						0
13. _____						0
15. Interest						0
16. Depreciation						0
17. Total Operating Expense (Add Lines 8 through 16)	428,892 0	473,930 0		0	0	0
18. NET OPERATING INCOME (LOSS) (Line 7 less 17)	(123,535) 0	(113,930) 0		0	0	0
<u>NONOPERATING INCOME</u>						
19. <b>Sales Tax</b>	89,605	91,305				0
20. <b>Water Dept</b>	15,000	15,000				0
21. Total Nonoperating Income (Add 19 and 20)	104,604 0	106,305 0		0	0	0
22. NET INCOME (LOSS) (Add lines 18 and 21)	(18,930) 0	(7,625) 0		0	0	0
23. Equity Beginning of Period						0
24. _____						0
25. _____						0
26. Equity End of Period (Add lines 22 through 25)	(18,930) 0	(7,625) 0		0	0	0

Budget and Annual Report Approved by Governing Body

Quarterly Reports Certified Correct

Secretary \_\_\_\_\_ Date \_\_\_\_\_ Appropriate Official \_\_\_\_\_ Date \_\_\_\_\_

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0575-0015. The time required to complete this information collection is estimated to average 2-1/2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

**CITY OF WETUMKA**  
**ANNUAL SALARY LIST**

DEPARTMENT/NAME	2014-15	2015-16
<b>GENERAL FUND-</b>		
City Manager – Pat Griggs	\$14,400.00	\$14,400.00
Asst. City Manager - Aaron Walker Jr.	1,500.00	1,500.00
City Clerk – Pat Griggs	27,618.00	27,618.00
City Treasurer – Pat Allred	24,600.00	24,600.00
City Judge – Robert Spradlin	3,600.00	3,600.00
City Attorney – Tim Brown	3,900.00	3,900.00
<b>POLICE-</b>		
Chief – Ronnie Joe Berry	27,618.00	27,618.00
Asst. Chief – James Lane	26,040.00	26,040.00
Patrolman – Joe Chitwood	24,480.00	24,480.00
Patrolman – Joel Luna	24,480.00	24,480.00
Patrolman – Aaron Walker Jr. (part time)	8.00 per hr	8.00 per hr
Jailers – (part time)	7.50 per hr	7.50 per hr
Animal Control – Clayton Williamson(part time)	7.50 per hr	7.50 per hr
Code Enforcement - James Lane	7.50 per hr	7.50 per hr
<b>PARK-</b>		
Lake caretaker – Clayton Williamson (part time) Plus house & all utilities	4,800.00	4,800.00
<b>LIBRARY-</b>		
Librarian – Joan Hill (part time)	12,240.00	12,240.00
Asst. Librarian – unfilled (relief)	7.50 per hr	7.50 per hr
<b>CEMETERY –</b>		
Caretaker – Donald Bowman	26,820.00	26,820.00
Asst caretaker- unfilled	7.50 per hr	7.50 per hr

DEPARTMENT/NAME

2014-15

2015-16

GENERAL GOVERNMENT-

Janitor – Amie Leader (part time)

3,000.00

3,000.00

SEWER –

Sewer – Clayton W. Williamson

22,200.00

22,200.00

ELECTRIC-

Electrician – David Bencoma

24,600.00

24,600.00

Asst. Electrician – Clifton Williamson

22,200.00

22,200.00

Meter Reader – Roger Absher

22,200.00

22,200.00

Deputy City Clerk/Treas, Court Clerk – Misty Pack

24,600.00

24,600.00

WATER –

City Superintendent – Aaron Walker Jr.

27,600.00

27,600.00

Plant Supt. – Lynn Mangrum

24,600.00

24,600.00

Plant operator – Dewayne Grissom

22,200.00

22,200.00

Plant operator – James Richmond

22,200.00

22,200.00

Plant operator – Max Neese

22,200.00

22,200.00

Relief operator – Nancy Hulstine (part time)

7.50 per hr

7.50 per hr

STREET & ALLEY –

Mechanic – Richard Osban

24,000.00

24,000.00

**CITY OF WETUMKA**  
**FY 2015-2016 BUDGET**  
**CAPITAL OUTLAY**

**Police Department - Continuation Payments on Tahoe's  
(Maturity Date 10-21-2017) \$21,110**

**Park Department – Continuation Payments on Park Lawn Mower  
(Maturity Date 10/21/2016) \$2,562**

**Sewer Capital Improvement - Continuation Payments on Sewer  
Jetter Machine \$14,346  
(Maturity Date 04/15/2017)**