

City of Altus
Budget Amendment FY 2015-2016
General Fund & Recreation Fund

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
10	4-02-9900	ARAC	Use of Fund Balance - Recreation CD	37,500.00	21,300.53	58,800.53
			Total		21,300.53	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
10	5-2-5205.202	Park Improvements	Missile Park Improvements	35,000.00	21,300.53	56,300.53
						-
						-
						-
						-
						-
						-
						-
			Total		21,300.53	

Approved by the City Council this
 22nd Day of March, 2016

This amendment transfers fund balance from a Recreation CD at MidFirst that ARAC closed and appropriates them to improve Missile Park, including Lighting, fencing, Dirt work & Gravel, Awning, Painting, and Repair and maintenance to concession stands and bathrooms

Approved:

[Handwritten Signature]
 Mayor

Attest:

[Handwritten Signature]
 City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

