

City of Altus
Budget Amendment FY 2016-2017
General Fund /Capital Improvement Fund

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
21			Unappropriated Fund Balance	3,369,606.21	(789,000.00)	2,580,606.21
			Total		(789,000.00)	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
21	5-12-5400.100	Street Department	Match Funds for ODOT Falcon Rd Project	-	789,000.00	789,000.00
			Total		789,000.00	

Approved by the City Council this
 16th Day of May 2017


This amendment allocates Capital Improvement funds for the ODOT Falcon Rd Project

Approved:



 Mayor

Attest:



 City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____