

City of Altus
Budget Amendment FY 2016-2017
General Fund

Estimated Revenue or Fund Balance

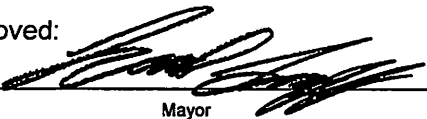
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	4-10-7100	Animal Control	Donations - for Kennels	10,772.00	9,080.00	19,852.00
				Total	9,080.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5-10-5205.201	Animal Control	Maint/Buildings & Grounds - Kennels	(5,615.00)	9,080.00	3,465.00
				Total	9,080.00	

Approved by the City Council this
 20th Day of June 2017


Approved:


 Mayor

Explanation of Budget Amendment

To appropriate funds donated for kennels to be purchased for the Animal Shelter

Attest:


 City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

City of Altus
Budget Amendment FY 2016-2017
General Fund /Capital Improvement Fund

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
21	4-40-9900		Unappropriated Fund Balance	1,865,250.00	(91,675.00)	1,773,575.00
			Total		(91,675.00)	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
21	5-12-5400.100	Street Department	Match Funds for ODOT Falcon Rd Project	-	91,675.00	91,675.00
			Total		91,675.00	

Approved by the City Council this
 20th Day of June 2017

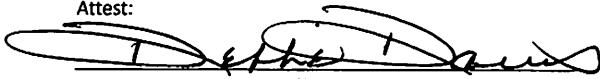
This amendment allocates Capital Improvement funds for the ODOT Falcon Rd Project

Approved:



Mayor

Attest:



City Clerk

**Altus Municipal Authority
Budget Amendment FY 2016-2017
Enterprise Fund**

Estimated Revenue or Fund Balance

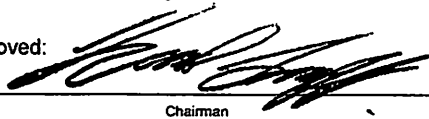
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
53	4-25-9271	Grants - ODOT 283 South	ODOT Reimb HWY 283 South	\$ 101,831.00	744,168.75	\$ 845,999.75
						-
						-
						-
						-
			Total		\$ 744,168.75	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
53	5-25-9100.021	Transfers Out - Cap Imp Fd	ODOT Reimb HWY 283 South	\$ 115,875.00	744,168.75	\$ 860,043.75
						-
						-
						-
						-
			Total		\$ 744,168.75	

Approved by the Municipal Authority this
20th Day of June 2017


Approved:



Chairman

Explanation of Budget Amendment

ODOT Reimbursement for the HWY 283 South waterline project
(To transfer to the Capital Improvement Fund)



Secretary

Posted By _____ Date _____ BA# _____ Pkt.# _____