

CITY of ALTUS/ALTUS MUNICIPAL AUTHORITY  
BUDGET TRANSFER  
FISCAL YEAR 2018-2019

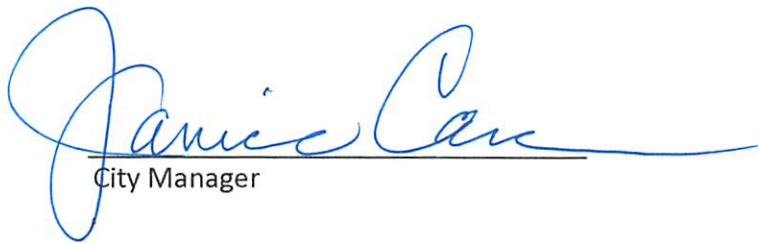


FUND: (16) HOTEL / MOTEL

DEPARTMENT: (32) HOTEL / MOTEL

G/L CODE	DESCRIPTION	<u>INCREASE</u>	<u>DECREASE</u>
5-32-5301.120	Contracted Services		(210,000.00)
5-32-5301.121	70% Qualified ED Expenses	210,000.00	
TOTALS		<u>210,000.00</u>	<u>(210,000.00)</u>

Completed this 1st Day of November, 2018 by the City Manager

  
City Manager

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FUND:

CAPITAL IMPROVEMENT

G/L CODE	DESCRIPTION	<u>INCREASE</u>	<u>DECREASE</u>
5-35-5400.100	Engineering - Capital Outlay Projects		(250,000.00)
5-24-5400.100	Parks & Rec - Capital Outlay Projects	250,000.00	
TOTALS		<u>250,000.00</u>	<u>(250,000.00)</u>

Completed this 8th Day of November, 2018 by the City Manager

  
City Manager

**City of Altus**  
**Budget Amendment FY 2018-2019**  
**GENERAL FUND**

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	4-02-9270	Administration	Maddie's Fund- Grant	-	5,000.00	5,000.00
						-
						-
			<b>Total</b>		<b>5,000.00</b>	


**Appropriations**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5-02-9200.001	Administration	S.H.A.P.E.- Shelter Health & Pet Enrichment Expenses	-	5,000.00	5,000.00
						-
						-
						-
			<b>Total</b>		<b>5,000.00</b>	

**Approved by the City Council this**

6th Day of November, 2018

Approved:



Mayor

**Explanation of Budget Amendment**

To appropriate Maddie Grant Funds to the S.H.A.P.E. (Shelter Health & Pet Enrichment) Program

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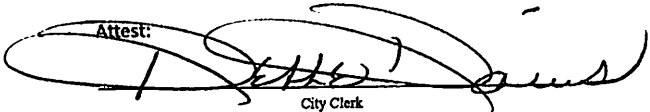


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Attest:



City Clerk