Published in the Altus Times May 21, 2020. NOTICE OF PUBLIC HEARING

(2020-2021 City of Altus Municipal Bullet)

All residents of the City of Altus, Oklahoma, and all other parties of interest, take notice that at 6:00 p.m. on the 2nd Day of June, 2019 at the Council Chambers, City Hall, Altus, Oklahoma, the Altus City Council will consider the 2020-2021 Municipal Budget

pursuant to the provisions of the Oklahoma Statutes and the Altus City Charter. At the above time and place, a public hearing will be heard regarding such matters, and all residents will be heard regarding all portions of the aforementioned proposed 2020-2021 Budget. A summary of the proposed 2020-2021 Annual Budget for the City of Altus and the Altus Municipal Authority is available for inspection at the Finance / City Clerk Department, 509 S. Main, or online @ www.altusok.gov and is included below.

CITY OF ALTUS ALL FUNDS **BUDGET SUMMARY**

LPXLP

		CAPENILI							
	REVENUES	PERSONAL SERVICES	MATERIALS & SUPPLIES	OTHER SVC & CHARGES	CAPITAL	DEBT SERVICE	GRANTS	FUND TRANSFERS	TOTAL
UND TITLE	-		1,490,510	2,273,688	181,793		A PARTY OF THE PAR	4,208,822	19,885,549
SENERAL FUND	19,885,549	11,730,736	1,430,510	25,000	50,000		1 1		75,000
HEALTH CARE ESCROW	861,000			25,000	304,444	A SHOW THE			304,444
DDOC GRANT FUND	304,444	210.010	259,000	122,045					599,855
AIRPORT	639,000	218,810	239,000	450,000		Market Bark		-	450,000
HOTEL/MOTEL TAX	450,000			430,000	5,228,127	And the same			5,228,127
APITAL IMPRV	8,055,000			ALL PROPERTY.	5,220,121	THE RESIDENCE			
MERGENCY FUND	6,500,000				1,360,000				1,360,000
ANDFILL IMPRV	1,450,000				432,000				432,000
TREET & ALLEY	520,000		7,000	16,000	432,000				552,245
911	553,000	529,245	7,000	10,000	32,000				32,00
CEMETERY CARE	32,700				265,000				265,000
STRATEGIC MLTRY	265,113		412		1,325,000				1,325,00
WATER TRMT PLANT	3,717,000		62159	Will have	3,600,000	1,613,604	0000		5,213,604
MAPS	6,379,600			3,911,734	2,140,000	2,033,000	ALTO SERVICE	11,291,000	40,399,30
ALTUS MUNICIPAL AUTHORITY	40,399,307	4,605,723	16,417,850	3,911,734	1	2,033,000	MEAN DE		
TOTALS	90,011,713	17,084,514	18,174,360	6,798,467	14,918,364	3,646,604		15,499,822	76,122,13

POT 1-50P-UNG 580-482-7154 (fax) gkincannon@lathamnelson.com Attorney for Petitioner LPXLP

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LAND FOR SALE 160 ACRES (South of Mang-

um) 8 miles S.E. of River Bridge If Interested Call or Text 580-782-3711

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At the above time and place, a public hearing will be held regarding such matters, and all residents will be heard regarding all portions of the aforementioned proposed 2020-2021 Budget. A summary of the proposed 2020-2021 Annual Budget for the City of Altus and the Altus Municipal Authority is available for inspection at the Finance / City Clerk Department, 509 S. Main, or online @ www.altusok.gov and is included below.

CITY OF ALTUS ALL FUNDS BUDGET SUMMARY

EXPENSES

	1	PERSONAL	MATERIALS	OTHER SVC	CAPITAL	DEBT	FUND		TOTAL
FUND TITLE	REVENUES	SERVICES	& SUPPLIES	& CHARGES	<u>OUTLAY</u>	SERVICE	TRANSFERS	GRANTS	EXPENSES
GENERAL FUND	19,885,549	11,730,736	1,490,510	2,273,688	181,793	-	4,208,822	-	19,885,549
HEALTH CARE ESCROW	861,000	•	-	25,000	50,000	-	-	-	75,000
ODOC GRANT FUND	304,444	-	-	-	304,444	-	-	-	304,444
AIRPORT	639,000	218,810	259,000	122,045	-	-	-	-	599,855
HOTEL/MOTEL TAX	450,000	-	-	450,000	-	-	-	-	450,000
CAPITAL IMPRV	8,055,000	-	-	-	5,228,127	-	-	-	5,228,127
EMERGENCY FUND	6,500,000	-	•	-	-	-	-	-	-
LANDFILL IMPRV	1,450,000	-	-	-	1,360,000	-	-	•	1,360,000
STREET & ALLEY	520,000	-	-	-	432,000	-	•	-	432,000
E911	553,000	529,245	7,000	16,000	•	-	-	-	552,245
CEMETERY CARE	32,700	-	-	-	32,000	-	-	-	32,000
STRATEGIC MLTRY	265,113	-	-	-	265,000	-	-	-	265,000
WATER TRMT PLANT	3,717,000	-	-	-	1,325,000	-	-	-	1,325,000
MAPS	6,379,600	-	-	-	3,600,000	1,613,604	-	-	5,213,604
ALTUS MUNICIPAL AUTHORITY	40,399,307	4,605,723	16,417,850	3,911,734	2,140,000	2,033,000	11,291,000	-	40,399,307
TOTALS	90,011,713	17,084,514	18,174,360	6,798,467	14,918,364	3,646,604	15,499,822	-	76,122,131