

Published in the Altus Times May 21, 2020.
NOTICE OF PUBLIC HEARING
 (2020-2021 City of Altus Municipal Budget)

All residents of the City of Altus, Oklahoma, and all other parties of interest, take notice that at 6:00 p.m. on the 2nd Day of June, 2019 at the Council Chambers, City Hall, Altus, Oklahoma, the Altus City Council will consider the 2020-2021 Municipal Budget pursuant to the provisions of the Oklahoma Statutes and the Altus City Charter.

At the above time and place, a public hearing will be held regarding such matters, and all residents will be heard regarding all portions of the aforementioned proposed 2020-2021 Budget. A summary of the proposed 2020-2021 Annual Budget for the City of Altus and the Altus Municipal Authority is available for inspection at the Finance / City Clerk Department, 509 S. Main, or online @ www.altusok.gov and is included below.

CITY OF ALTUS
ALL FUNDS
BUDGET SUMMARY

FUND TITLE	REVENUES	EXPENSES						TOTAL EXPENSES	
		PERSONAL SERVICES	MATERIALS & SUPPLIES	OTHER SVC & CHARGES	CAPITAL OUTLAY	DEBT SERVICE	GRANTS		FUND TRANSFERS
GENERAL FUND	19,885,549	11,730,736	1,490,510	2,273,688	181,793	-	-	4,208,822	19,885,549
HEALTH CARE ESCROW	861,000	-	-	25,000	50,000	-	-	-	75,000
ODOC GRANT FUND	304,444	-	-	-	304,444	-	-	-	304,444
AIRPORT	639,000	218,810	259,000	122,045	-	-	-	-	599,855
HOTEL/MOTEL TAX	450,000	-	-	450,000	-	-	-	-	450,000
CAPITAL IMPRV	8,055,000	-	-	-	5,228,127	-	-	-	5,228,127
EMERGENCY FUND	6,500,000	-	-	-	-	-	-	-	-
LANDFILL IMPRV	1,450,000	-	-	-	1,360,000	-	-	-	1,360,000
STREET & ALLEY	520,000	-	-	-	432,000	-	-	-	432,000
E911	553,000	529,245	7,000	16,000	-	-	-	-	552,245
CEMETERY CARE	32,700	-	-	-	32,000	-	-	-	32,000
STRATEGIC MLTRY	265,113	-	-	-	265,000	-	-	-	265,000
WATER TRMT PLANT	3,717,000	-	-	-	1,325,000	-	-	-	1,325,000
MAPS	6,379,600	-	-	-	3,600,000	1,613,604	-	-	5,213,604
ALTUS MUNICIPAL AUTHORITY	40,399,307	4,605,723	16,417,850	3,911,734	2,140,000	2,033,000	-	11,291,000	40,399,307
TOTALS	90,011,713	17,084,514	18,174,360	6,798,467	14,918,364	3,646,604	-	15,499,822	76,122,131

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FOR SALE

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 and we'll be glad to meet you at

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