

City of Altus
Budget Amendment FY 2020-2021
CAPITAL IMPROVEMENT FUND

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Increase (Decrease)	Balance After Amendment
21	4-40-9900		Fund Balance	7,739,306.00	(103,665.00)	7,635,641.00
Total					(103,665.00)	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Increase (Decrease)	Balance After Amendment
21	5-09-5400.100	Police Dept	Capital Improvement Projects (PD)	(9,665.00)	103,665.00	94,000.00
Total					103,665.00	

Approved by the City Council this

3rd Day of November 2020

Approved:

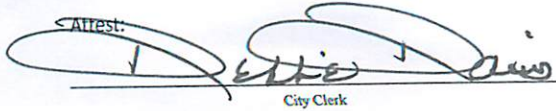


 Mayor

Explanation of Budget Amendment

To appropriate funds for the Targeting System @ the Police Dept firing range

Attest:



 City Clerk

City of Altus
Budget Amendment FY 2020-2021
AIRPORT FUND

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
14	4-31-9201		C.A.R.E.S. Grant	584,600.00	30,000.00	614,600.00
Total					30,000.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
14	5-31-5203.303		Aviation Fuel / Resale	114,383.00	30,000.00	144,383.00
Total					30,000.00	

Approved by the City Council this

3rd Day of November 2020

Explanation of Budget Amendment

To appropriate funds from the Federal C.A.R.E.S. Grant for the purchase and resale of aviation fuel

