

City of Altus
Budget Amendment FY 2020-2021
ODOC GRANT FUND (06)

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
06	4-9100		Transfer In	87,222.00	185,018.00	272,240.00
06	4-40-9261		CDBG Grant - ODOC	152,222.00	(17,222.00)	135,000.00
Total					167,796.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
06	5-96-5404.020 9b		CDBG Grant 20/21 - Side Walk on S Park Lane	304,444.00	167,796.00	472,240.00
Total					167,796.00	

Approved by the City Council this

4th Day of May 2021

Approved:



 Mayor

Explanation of Budget Amendment

To adjust CDBG Fund (06) to Align the Budget with the Actual Grant Award # 17978 and the Increase in Total Side Walk Project Cost

Attest:



 City Clerk

