

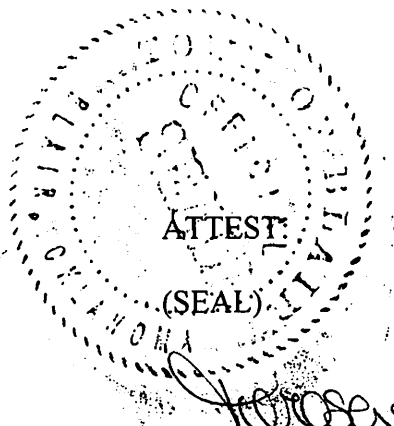
**TOWN OF BLAIR  
BLAIR, OKLAHOMA  
RESOLUTION 17-07-01**

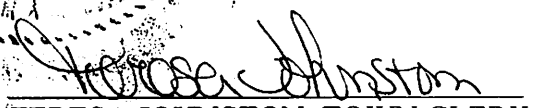
**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF  
THE TOWN OF BLAIR, OKLAHOMA:**

**THAT, THE 2016-2017 TOWN OF BLAIR POLICE DEPARTMENT OPERATING  
BUDGET IS HEREBY INCREASED BY THREE THOUSAND DOLLARS  
(\$3,000.00). THESE FUNDS ARE BEING TRANSFERRED FROM THE 2016-2017  
TOWN OF BLAIR POLICE DEPARTMENT PERSONNEL BUDGET.**

**PASSED AND APPROVED BY THE BOARD OF TRUSTEES OF THE TOWN  
OF BLAIR, OKLAHOMA, THIS 13<sup>TH</sup> DAY OF JULY 2017.**

  
\_\_\_\_\_  
BLAKE ROBERTS, MAYOR




  
\_\_\_\_\_  
TERESA JOHNSTON, TOWN CLERK

**TOWN OF BLAIR  
BLAIR, OKLAHOMA  
RESOLUTION 17-07-02**

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF  
THE TOWN OF BLAIR, OKLAHOMA:**

**THAT, THE 2016-2017 TOWN OF BLAIR ADMINISTRATIVE DEPARTMENT  
OPERATING BUDGET IS HEREBY INCREASED BY SIXTEEN THOUSAND FIVE  
HUNDRED DOLLARS (\$16,500.00). THESE FUNDS ARE BEING TRANSFERRED  
FROM EXCESS OF REVENUES OVER EXPENDITURES.**

**PASSED AND APPROVED BY THE BOARD OF TRUSTEES OF THE TOWN  
OF BLAIR, OKLAHOMA, THIS 13<sup>TH</sup> DAY OF JULY 2017.**

  
\_\_\_\_\_  
BLAKE ROBERTS, MAYOR  
\_\_\_\_\_  
TERESA JOHNSTON, TOWN CLERK

**BLAIR PUBLIC WORKS AUTHORITY  
BLAIR, OKLAHOMA  
RESOLUTION 17-07-01**

***NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE  
BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA:***

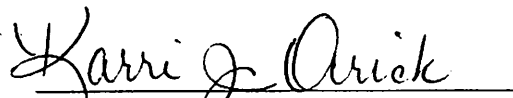
THAT, TWO THOUSAND FIVE HUNDRED (\$2,500.00) IS BEING TRANSFERRED  
FROM THE 2016-2017 BLAIR PUBLIC WORKS AUTHORITY OPERATING  
BUDGET TO THE 2016-2017 BLAIR PUBLIC WORKS PERSONNEL BUDGET.

***PASSED AND APPROVED BY THE BOARD OF TRUSTEES OF THE BLAIR  
PUBLIC WORKS AUTHORITY OF BLAIR, OKLAHOMA THIS 13<sup>TH</sup> DAY OF JULY  
2017.***

  
\_\_\_\_\_  
BLAKE ROBERTS, CHAIRMAN



ATTEST:

  
\_\_\_\_\_  
KARRI J. ORICK, SECRETARY

BUDGET SUMMARY  
TOWN OF BLAIR  
BLAIR, OKLAHOMA  
FOR THE YEAR ENDING JUNE 30, 2017  
AMENDED BUDGET JULY 13, 2017

	BUDGET YEAR FY 2016/2017	AMENDED BUDGET YEAR FY 2016/2017
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REVENUES:

ADMINISTRATIVE DEPT	246324.00	246324.00
POLICE DEPT	2675.00	2675.00
FIRE DEPT	31856.00	31856.00
TOTAL REVENUES	280855.00	280855.00

EXPENDITURES:

ADMINISTRATIVE DEPT EXPENSE	137861.00	154361.00
POLICE DEPT EXPENSE	66400.00	66400.00
FIRE DEPT EXPENSE	31856.00	31856.00
TOTAL EXPENDITURES	236117.00	252617.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	44738.00	28238.00
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**TO INCORPORATE \$16500 OF EXCESS OF REVENUES OVER EXPENDITURES TO THE ADMINISTRATIVE OPERATING BUDGET. ALSO, TO TRANSFER \$3000 FROM POLICE DEPARTMENT PERSONNEL BUDGET TO THE POLICE DEPARTMENT OPERATING BUDGET.**

TOWN OF BLAIR  
 ADMINISTRATIVE DEPARTMENT  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 GENERAL FUND  
 FOR THE YEAR ENDING JUNE 30, 2017  
 AMENDED BUDGET JULY 13, 2017

	BUDGET YEAR FY 2016/2017	AMENDED BUDGET YEAR FY 2016/2017
BEGINNING FUND BALANCE	78263.00	78263.00
REVENUES:		
RENTALS	1615.00	1615.00
TAXES, ALCOHOLIC BEVERAGE	4486.00	4486.00
TAXES, SALES	117083.00	117083.00
TAXES, FRANCHISE	19568.00	19568.00
MISCELLANEOUS	485.00	485.00
REFUNDS	145.00	145.00
INTEREST	220.00	220.00
OCCUPATIONAL TAX	1000.00	1000.00
TAXES, CIGAR	1402.00	1402.00
PARK INCOME	11554.00	11554.00
MEAL SITE	10503.00	10503.00
TOTAL REVENUES	246324.00	246324.00
EXPENDITURES:		
PERSONAL SERVICE	55000.00	55000.00
LANDFILL EXPENSE	200.00	700.00
LEGAL & ACCOUNTING	3968.00	4968.00
INSURANCE, GENERAL	3829.00	5529.00
INSURANCE, EMP GROUP	12816.00	15000.00
TAXES, PAYROLL	4207.00	4207.00
STATE UNEMPLOYMENT	235.00	235.00
TELEPHONE EXPENSE	1610.00	2200.00
UTILITIES	7946.00	12000.00
SUPPLIES EXPENSE	11920.00	16465.00
WORKMANS COMP	1353.00	2000.00
REPAIRS & MAINT	11682.00	12500.00
MISCELLANEOUS	1038.00	1500.00
PARK EXPENSE	11554.00	11554.00
MEAL SITE EXPENSE	10503.00	10503.00
TOTAL EXPENDITURES	137861.00	154361.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	108463.00	91963.00

TOWN OF BLAIR  
 POLICE DEPARTMENT  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 GENERAL FUND  
 FOR THE YEAR ENDING JUNE 30, 2017  
 AMENDED BUDGET JULY 13, 2017

	BUDGET YEAR FY 2016/2017	AMENDED BUDGET YEAR FY 2016/2017
REVENUES:		
FINES	1187.00	1187.00
MISCELLANEOUS	1488.00	1488.00
TOTAL REVENUES	2675.00	2675.00
EXPENDITURES:		
PERSONAL SERVICE	50000.00	47000.00
PUBLIC SAFETY	165.00	165.00
REPAIRS & MAINTENANCE	1777.00	2000.00
GAS EXPENSE	1800.00	2000.00
ANIMAL CONTROL EXPENSE	306.00	306.00
UTILITIES	2330.00	2600.00
LEGAL & ACCOUNTING	1200.00	1200.00
MISCELLANEOUS EXPENSE	248.00	248.00
SUPPLIES EXPENSE	170.00	1130.00
TAXES, PAYROLL	3825.00	3825.00
INSURANCE, GENERAL	3226.00	4226.00
INSURANCE, WORKMAN'S COMP	1353.00	1700.00
TOTAL EXPENDITURES	66400.00	66400.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-63725.00	-63725.00

TOWN OF BLAIR  
FIRE DEPARTMENT  
BLAIR, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
GENERAL FUND  
FOR THE YEAR ENDING JUNE 30, 2017

BUDGET  
YEAR  
FY 2016/2017

REVENUES:

CONTRIBUTIONS	8307.00
FIRE ASSESSMENT FEES	14183.00
FIRE RUNS	2000.00
GRANTS	4300.00
MISCELLANEOUS	933.00
MEDICAL RUNS	2133.00
TOTAL REVENUES	31856.00

EXPENDITURES:

PERSONAL SERVICE	700.00
REPAIRS & MAINTENANCE	6957.00
SUPPLIES EXPENSE	3486.00
MISCELLANEOUS EXPENSE	671.00
FIRE RUNS, MEETINGS	7500.00
TAXES, PAYROLL	54.00
UTILITIES	5037.00
PENSION, DUES, & SUBSCRIPTIONS	2251.00
INSURANCE	3500.00
FUEL	1600.00
OFFICE EXPENSE	100.00
TOTAL EXPENDITURES	31856.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00
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TOWN OF BLAIR  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 GENERAL FUND  
 FOR THE YEAR ENDING JUNE 30, 2017  
 AMENDED BUDGET JULY 13, 2017

	PRIOR YEAR ACTUAL FY 2014/2015	CURRENT YEAR ORG BUDGET FY 2015/2016	NEW BUDGET YEAR FY 2016/2017	AMENDED BUDGET YEAR FY 2016/2017
BEGINNING FUND BALANCE	127788.00	139855.00	78263.00	78263.00
REVENUES:				
CONTRIBUTIONS	6267.00	6500.00	8307.00	8307.00
FIRE RUNS	0.00	2600.00	2000.00	2000.00
FIRE ASSESSMENTS	13816.00	14135.00	14183.00	14183.00
STATE GRANTS, FD	4473.00	4600.00	4300.00	4300.00
INTEREST	240.00	232.00	220.00	220.00
MISCELLANEOUS	1335.00	1429.00	2906.00	2906.00
RENTALS	1450.00	1545.00	1615.00	1615.00
TAXES, ALCOH BEV	4315.00	4255.00	4486.00	4486.00
TAXES, FRANCHISE	21318.00	20080.00	19568.00	19568.00
TAXES, SALES	144061.00	114496.00	117083.00	117083.00
TAXES, CIGAR	1748.00	1340.00	1402.00	1402.00
OCCUPATIONAL TAX	2000.00	1000.00	1000.00	1000.00
FINES	1633.00	1855.00	1187.00	1187.00
REFUNDS	98.00	305.00	145.00	145.00
COLLECTION FEES	7236.00	3425.00	0.00	0.00
GRANTS	0.00	90000.00	0.00	0.00
PARK	23422.00	52581.00	11554.00	11554.00
MEAL SITE	9500.00	18646.00	10503.00	10503.00
LOAN	5000.00	0.00	0.00	0.00
Medical Runs	0.00	0.00	2133.00	2133.00
TOTAL REVENUES	375700.00	478879.00	280855.00	280855.00
EXPENDITURES:				
PERSONAL SERVICE			105700.00	102700.00
OPERATIONS & MAINT			130417.00	149917.00
CAPITAL OUTLAY			0.00	0.00
TOTAL EXPENDITURES			236117.00	252617.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			44738.00	28238.00



BUDGET SUMMARY  
BLAIR PUBLIC WORKS AUTHORITY  
BLAIR, OKLAHOMA  
FOR THE YEAR ENDING JUNE 30, 2017  
AMENDED BUDGET JULY 13, 2017

	BUDGET YEAR FY 2016/2017	AMENDED BUDGET YEAR FY 2016/2017
REVENUES:		
ADMINISTRATIVE DEPT	512401.00	512401.00
TOTAL REVENUES	512401.00	512401.00
EXPENDITURE:		
ADMINISTRATIVE EXPENSE	512401.00	512401.00
TOTAL EXPENDITURES	512401.00	512401.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	

**TO TRANSFER \$2500 FROM THE BLAIR PUBLIC WORKS AUTHORITY OPERATING  
BUDGET TO THE BLAIR PUBLIC WORKS AUTHORITY PERSONNEL BUDGET.**

BLAIR PUBLIC WORKS AUTHORITY  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCES AND EXPENDITURE BY USE  
 FOR THE YEAR ENDING JUNE 30, 2017  
 AMENDED BUDGET JULY 13, 2017

	BUDGET YEAR 2016/2017	AMENDED BUDGET YEAR 2016/2017
BEGINNING FUND BALANCE	141674.00	141674
REVENUES:		
UTILITY REVENUES	223796.00	223796.00
INTEREST	440.00	440.00
LATE FEES	6957.00	6957.00
MISCELLANEOUS	3008.00	3008.00
METER INSTALLATIONS	1000.00	1000.00
TRANSFER FEES	560.00	560.00
24 HOUR NOTICE FEES	3520.00	3520.00
RECONNECT FEES	733.00	733.00
TRASH AND GARBAGE	130713.00	130713.00
TOTAL REVENUES	512401.00	512401.00
EXPENDITURES:		
PERSONAL SERVICE	80000.00	82500.00
OPERATIONS & MAINTENANCE	432401.00	429901.00
TOTAL EXPENDITURES	512401.00	512401.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00	0.00

SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 BLAIR PUBLIC WORKS AUTHORITY  
 FOR THE YEAR ENDING JUNE 30, 2017  
 AMENDED BUDGET JULY 13, 2017

	PRIOR YEAR ACTUAL FY 2014/2015	CURRENT YEAR ORG BUDGET FY 2015/2016	NEW BUDGET YEAR FY 2016/2017	AMENDED BUDGET YEAR FY 2016/2017
BEGINNING FUND BALANCE	134004.00	132968.00	141674.00	141674.00
REVENUES:				
INTEREST	904.00	764.00	440.00	440.00
MISCELLANEOUS	5457.00	4785.00	3008.00	3008.00
UTILITY REVENUES	200656.00	209400.00	223796.00	223796.00
LATE FEES	6500.00	5860.00	6957.00	6957.00
METER INSTALLATION	1333.00	500.00	1000.00	1000.00
TRANSFER FEES	513.00	513.00	560.00	560.00
24 HOUR NOTICE FEES	2400.00	1827.00	3520.00	3520.00
RECONNECT FEES	333.00	300.00	733.00	733.00
TRASH & GARBAGE	118200.00	127609.00	130713.00	130713.00
GRANT REVENUE	0.00	0.00	0.00	0.00
TOTAL REVENUES	470300.00	484526.00	512401.00	512401.00
EXPENDITURE:				
PERSONAL SERVICE			80000.00	82500.00
OPERATIONS & MAINTENANCE			432401.00	429901.00
TOTAL EXPENDITURES			512401.00	512401.00