

BUDGET SUMMARY  
TOWN OF BLAIR  
BLAIR, OKLAHOMA  
FOR THE YEAR ENDING JUNE 30, 2017

BUDGET  
YEAR  
FY 2016/2017

REVENUES:

ADMINISTRATIVE DEPT	246324.00
POLICE DEPT	2675.00
FIRE DEPT	31856.00
TOTAL REVENUES	280855.00

EXPENDITURES:

ADMINISTRATIVE DEPT EXPENSE	137861.00
POLICE DEPT EXPENSE	66400.00
FIRE DEPT EXPENSE	31856.00
TOTAL EXPENDITURES	236117.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	44738.00
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TOWN OF BLAIR  
 ADMINISTRATIVE DEPARTMENT  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 GENERAL FUND  
 FOR THE YEAR ENDING JUNE 30, 2017

BUDGET  
 YEAR  
 FY 2016/2017

BEGINNING FUND BALANCE	78263.00
REVENUES:	
RENTALS	1615.00
TAXES, ALCOHOLIC BEVERAGE	4486.00
TAXES, SALES	117083.00
TAXES, FRANCHISE	19568.00
MISCELLANEOUS	485.00
REFUNDS	145.00
INTEREST	220.00
OCCUPATIONAL TAX	1000.00
TAXES, CIGAR	1402.00
PARK INCOME	11554.00
MEAL SITE	10503.00
TOTAL REVENUES	246324.00
EXPENDITURES:	
PERSONAL SERVICE	55000.00
LANDFILL EXPENSE	200.00
LEGAL & ACCOUNTING	3968.00
INSURANCE, GENERAL	3829.00
INSURANCE, EMP GROUP	12816.00
TAXES, PAYROLL	4207.00
STATE UNEMPLOYMENT	235.00
TELEPHONE EXPENSE	1610.00
UTILITIES	7946.00
SUPPLIES EXPENSE	11920.00
WORKMANS COMP	1353.00
REPAIRS & MAINT	11682.00
MISCELLANEOUS	1038.00
PARK EXPENSE	11554.00
MEAL SITE EXPENSE	10503.00
TOTAL EXPENDITURES	137861.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	108463.00

TOWN OF BLAIR  
POLICE DEPARTMENT  
BLAIR, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
GENERAL FUND  
FOR THE YEAR ENDING JUNE 30, 2017

BUDGET  
YEAR  
FY 2016/2017

REVENUES:

FINES	1187.00
MISCELLANEOUS	1488.00
TOTAL REVENUES	2675.00

EXPENDITURES:

PERSONAL SERVICE	50000.00
PUBLIC SAFETY	165.00
REPAIRS & MAINTENANCE	1777.00
GAS EXPENSE	1800.00
ANIMAL CONTROL EXPENSE	306.00
UTILITIES	2330.00
LEGAL & ACCOUNTING	1200.00
MISCELLANEOUS EXPENSE	248.00
SUPPLIES EXPENSE	170.00
TAXES, PAYROLL	3825.00
INSURANCE, GENERAL	3226.00
INSURANCE, WORKMAN'S COMP	1353.00
TOTAL EXPENDITURES	66400.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-63725.00
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TOWN OF BLAIR  
FIRE DEPARTMENT  
BLAIR, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
GENERAL FUND  
FOR THE YEAR ENDING JUNE 30, 2017

BUDGET  
YEAR  
FY 2016/2017

REVENUES:

CONTRIBUTIONS	8307.00
FIRE ASSESSMENT FEES	14183.00
FIRE RUNS	2000.00
GRANTS	4300.00
MISCELLANEOUS	933.00
MEDICAL RUNS	2133.00
TOTAL REVENUES	31856.00

EXPENDITURES:

PERSONAL SERVICE	700.00
REPAIRS & MAINTENANCE	6957.00
SUPPLIES EXPENSE	3486.00
MISCELLANEOUS EXPENSE	671.00
FIRE RUNS, MEETINGS	7500.00
TAXES, PAYROLL	54.00
UTILITIES	5037.00
PENSION, DUES, & SUBSCRIPTIONS	2251.00
INSURANCE	3500.00
FUEL	1600.00
OFFICE EXPENSE	100.00
TOTAL EXPENDITURES	31856.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00
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TOWN OF BLAIR  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 GENERAL FUND  
 FOR THE YEAR ENDING JUNE 30, 2017

	PRIOR YEAR ACTUAL FY 2014/2015	CURRENT YEAR ORG BUDGET FY 2015/2016	NEW BUDGET YEAR FY 2016/2017
BEGINNING FUND BALANCE	127788.00	139855.00	78263.00
REVENUES:			
CONTRIBUTIONS	6267.00	6500.00	8307.00
FIRE RUNS	0.00	2600.00	2000.00
FIRE ASSESSMENTS	13816.00	14135.00	14183.00
STATE GRANTS, FD	4473.00	4600.00	4300.00
INTEREST	240.00	232.00	220.00
MISCELLANEOUS	1335.00	1429.00	2906.00
RENTALS	1450.00	1545.00	1615.00
TAXES, ALCOH BEV	4315.00	4255.00	4486.00
TAXES, FRANCHISE	21318.00	20080.00	19568.00
TAXES, SALES	144061.00	114496.00	117083.00
TAXES, CIGAR	1748.00	1340.00	1402.00
OCCUPATIONAL TAX	2000.00	1000.00	1000.00
FINES	1633.00	1855.00	1187.00
REFUNDS	98.00	305.00	145.00
COLLECTION FEES	7236.00	3425.00	0.00
GRANTS	0.00	90000.00	0.00
PARK	23422.00	52581.00	11554.00
MEAL SITE	9500.00	18646.00	10503.00
LOAN	5000.00	0.00	0.00
Medical Runs	0.00	0.00	2133.00
TOTAL REVENUES	375700.00	478879.00	280855.00
EXPENDITURES:			
PERSONAL SERVICE			105700.00
OPERATIONS & MAINT			130417.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			236117.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			44738.00

TOWN OF BLAIR  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE  
 STREET & ALLEY FUND  
 FOR THE YEAR ENDING JUNE 30, 2017

	PRIOR YEAR ACTUAL 2014/2015	CURRENT YEAR ORG BUDGET 2015/2016	BUDGET YEAR 2016/2017
REVENUES:			
MISCELLANEOUS	656.00	614.00	593.00
TAXES, GASOLINE/MOTOR VEHICLE	7700.00	7596.00	7294.00
TOTAL REVENUES	8356.00	8210.00	7887.00
EXPENDITURES:			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			7887.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			7887.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			0.00

BUDGET SUMMARY  
BLAIR PUBLIC WORKS AUTHORITY  
BLAIR, OKLAHOMA  
FOR THE YEAR ENDING JUNE 30, 2017

BUDGET  
YEAR  
FY 2016/2017

REVENUES:

ADMINISTRATIVE DEPT	512401.00
TOTAL REVENUES	512401.00

EXPENDITURE:

ADMINISTRATIVE EXPENSE	512401.00
TOTAL EXPENDITURES	512401.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00
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BLAIR PUBLIC WORKS AUTHORITY  
BLAIR, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCES AND EXPENDITURE BY USE  
FOR THE YEAR ENDING JUNE 30, 2017

	BUDGET YEAR 2016/2017
BEGINNING FUND BALANCE	141674.00
REVENUES:	
UTILITY REVENUES	223796.00
INTEREST	440.00
LATE FEES	6957.00
MISCELLANEOUS	3008.00
METER INSTALLATIONS	1000.00
TRANSFER FEES	560.00
24 HOUR NOTICE FEES	3520.00
RECONNECT FEES	733.00
TRASH AND GARBAGE	130713.00
TOTAL REVENUES	512401.00
EXPENDITURES:	
PERSONAL SERVICE	80000.00
OPERATIONS & MAINTENANCE	432401.00
TOTAL EXPENDITURES	512401.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00

SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 BLAIR PUBLIC WORKS AUTHORITY  
 FOR THE YEAR ENDING JUNE 30, 2017

	PRIOR YEAR ACTUAL FY 2014/2015	CURRENT YEAR ORG BUDGET FY 2015/2016	NEW BUDGET YEAR FY 2016/2017
BEGINNING FUND BALANCE	134004.00	132968.00	141674.00
REVENUES:			
INTEREST	904.00	764.00	440.00
MISCELLANEOUS	5457.00	4785.00	3008.00
UTILITY REVENUES	200656.00	209400.00	223796.00
LATE FEES	6500.00	5860.00	6957.00
METER INSTALLATION	1333.00	500.00	1000.00
TRANSFER FEES	513.00	513.00	560.00
24 HOUR NOTICE FEES	2400.00	1827.00	3520.00
RECONNECT FEES	333.00	300.00	733.00
TRASH & GARBAGE	118200.00	127609.00	130713.00
GRANT REVENUE	0.00	0.00	0.00
TOTAL REVENUES	470300.00	484526.00	512401.00
EXPENDITURE:			
PERSONAL SERVICE			80000.00
OPERATIONS & MAINTENANCE			432401.00
TOTAL EXPENDITURES			512401.00

Town of Blair/BPWA  
P.O. Box 458  
Blair, OK 73526-0458  
(580) 563-2406 fax (580) 563-2094

June 9, 2016

Honorable Mayor and Town Council, Town of Blair

Honorable Chairman and Trustees, Blair Public Works Authority

RE: FY 2016/2017 Budgets – Town of Blair and BPWA (Budget Message)

I am pleased to present to you the 2016/2017 Budgets for the Town of Blair and the Blair Public Works Authority for your review, consideration, and adoption. The following are some significant components that you should be aware of.

- The Town Budget totals \$280855.00 and the Public Works Budget totals \$512401.00 for a combined total of \$793256.00. The 2016/2017 budget represents a 21.45% decrease from the prior budget year.
- The budget provides that current revenues are sufficient to support current expenditures.
- The budget maintains a competitive compensation and benefits package for Town employees.
- Blair Public Works Authority Refunding Utility Revenue Bonds, Series 2014A, issued to payoff Bank of Oklahoma, Original Balance \$395,000; Current Balance is \$318680; Last payment date March 1, 2023.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma State Statutes.

Sincerely,



Karri J. Orick  
Administrator

AFFP  
Budget 2016/2017

## Affidavit of Publication

STATE OF OKLAHOMA }  
COUNTY OF JACKSON } SS

Mathew Moran, being duly sworn, says:

That he is Publisher of the Altus Times, a daily newspaper of general circulation, printed and published in Altus, Jackson County, Oklahoma; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

May 31, 2016

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

  
\_\_\_\_\_  
Publisher

Subscribed to and sworn to me this 31st day of May 2016.

\_\_\_\_\_  
Frances Fojut, Notary Public, Jackson County, Oklahoma

My commission expires: March 20, 2020

00062749 60660099

Karri Orick  
505-Town of Blair  
P.O. Box 458  
BLAIR, OK 73526

\$ 85.95

PUBLIC HEARING			
A Public Hearing will be held on Thursday, June 9, 2016, at the Blair Town Hall, this hearing will begin at 8:30 p.m. The purpose of this hearing is to discuss the 2016-2017 Budget. All interested parties are encouraged to attend. The proposed budget may be examined on weekdays at the Town Hall located at 118 W. Main, Blair, Oklahoma between the hours of 9:00 a.m. and 5:00 p.m.			
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POLICE DEPT	2675.00		
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POLICE DEPT EXPENSE	66400.00		
FIRE DEPT EXPENSE	31856.00		
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TOWN OF BLAIR BLAIR, OKLAHOMA SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE STREET & ALLEY FUND FOR THE YEAR ENDING JUNE 30, 2017			
	PRIOR YEAR ACTUAL 2014/2015	CURRENT YEAR ORG BUDGET 2015/2016	BUDGET YEAR 2016/2017
REVENUES:			
MISCELLANEOUS	656.00	614.00	593.00
TAXES, GASOLINE/MOTOR VEHICLE	7700.00	7596.00	7294.00
TOTAL REVENUES	8356.00	8210.00	7887.00
EXPENDITURES:			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			7887.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			7887.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			0.00
BUDGET SUMMARY BLAIR PUBLIC WORKS AUTHORITY BLAIR, OKLAHOMA FOR THE YEAR ENDING JUNE 30, 2017			BUDGET YEAR FY-2016/2017
REVENUES:			
ADMINISTRATIVE DEPT	512401.00		
TOTAL REVENUES	512401.00		
EXPENDITURES:			
ADMINISTRATIVE DEPT EXPENSE	512401.00		
TOTAL EXPENDITURES	512401.00		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			0.00
#7280 Published in the Altus Times on 5/31/16.			

**TOWN OF BLAIR  
BLAIR, OKLAHOMA  
RESOLUTION 16-06-01**

**A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2016/2017 ANNUAL BUDGET FOR THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF THE “MUNICIPAL BUDGET ACT”.**

**WHEREAS**, the provisions of the Municipal Budget Act (Section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution by the Town; and

**WHEREAS**, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven days prior to the beginning of the fiscal year.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THAT:**

1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the Town as approved by the governing body.
2. The accompanying budget document complies with the requirements of the Act by including:
  - Budget Message
  - Budget Summary – All Funds
  - Fund Budget Summaries
  - Departmental Appropriations by Account Category
3. In accordance with Section 17-215B, the governing body has determined that expenditures and encumbrances may not be authorized that exceed the legal level of control by account category (as defined in Section 17-213) of any department of any fund.
4. All budget amendments, including supplemental, decrease or transfer all appropriations, to the legal level of control as defined above will require governing body approval.

**ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THIS 9<sup>TH</sup> DAY OF JUNE 2016.**

  
\_\_\_\_\_  
**Blake Roberts, Mayor**

**ATTEST  
(SEAL)**

  
\_\_\_\_\_  
**Teresa Johnston, Town Clerk**

**BLAIR PUBLIC WORKS AUTHORITY  
BLAIR, OKLAHOMA  
RESOLUTION 16-06-01**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2016/2017 ANNUAL BUDGET FOR THE BLAIR PUBLIC WORKS AUTHORITY.**

**WHEREAS, THE ACCOMPANYING ANNUAL BUDGET DOCUMENT SETS FORTH THE ESTIMATED REVENUE AND APPROPRIATIONS FOR THE PUBLIC WORKS AUTHORITY AS APPROVED BY THE BOARD OF TRUSTEES.**

**WHEREAS, THE ACCOMPANYING BUDGET DOCUMENT INCLUDES THE FOLLOWING: BUDGET MESSAGE, BUDGET SUMMARY, FUND BUDGET SUMMARY, AND DEPARTMENTAL APPROPRIATIONS BY ACCOUNT CATEGORY.**

**THEREFORE, ALL BUDGET AMENDMENTS, INCLUDING SUPPLEMENTAL, DECREASE OR TRANSFER ALL APPROPRIATIONS, TO THE LEGAL LEVEL OF CONTROL AS DEFINED ABOVE WILL REQUIRE GOVERNING BODY APPROVAL.**

**ADOPTED BY THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, THIS 9<sup>TH</sup> DAY OF JUNE 2016.**

  
\_\_\_\_\_  
**BLAKE ROBERTS, CHAIRMAN**



  
\_\_\_\_\_  
**KARRI J. ORICK, SECRETARY**

**PUBLIC HEARING  
SIGN - IN SHEET  
2016-2017 BUDGETS  
JUNE 9, 2016  
6:30 P.M.**

- |     |  |     |       |
|-----|--|-----|-------|
| 1.  |   | 16. | _____ |
| 2.  | Larry H. Pastor  | 17. | _____ |
| 3.  | Debbie Schmitt   | 18. | _____ |
| 4.  | Susan Armstrong  | 19. | _____ |
| 5.  | Fred Armstrong   | 20. | _____ |
| 6.  | De Paul  | 21. | _____ |
| 7.  |  | 22. | _____ |
| 8.  | Karri Arick  | 23. | _____ |
| 9.  | _____  | 24. | _____ |
| 10. | _____  | 25. | _____ |
| 11. | _____  | 26. | _____ |
| 12. | _____  | 27. | _____ |
| 13. | _____  | 28. | _____ |
| 14. | _____  | 29. | _____ |
| 15. | _____  | 30. | _____ |