

BUDGET SUMMARY
TOWN OF BLAIR
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2018

BUDGET
YEAR
FY 2017/2018

REVENUES:

ADMINISTRATIVE DEPT	275059.00
POLICE DEPT	2658.00
FIRE DEPT	26314.00
TOTAL REVENUES	304031.00

EXPENDITURES:

ADMINISTRATIVE DEPT EXPENSE	121356.00
POLICE DEPT EXPENSE	60356.00
FIRE DEPT EXPENSE	26314.00
TOTAL EXPENDITURES	208026.00

EXCESS (DEFICIENCY) OF
REVENUES OVER EXPENDITURES 96005.00

RECEIVED

JUN 22 2017

State Auditor
and Inspector

Jackson

TOWN OF BLAIR
 ADMINISTRATIVE DEPARTMENT
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 GENERAL FUND
 FOR THE YEAR ENDING JUNE 30, 2018

BUDGET
 YEAR
 FY 2017/2018

BEGINNING FUND BALANCE	86430.00
REVENUES:	
RENTALS	2687.00
TAXES, ALCOHOLIC BEVERAGE	4722.00
TAXES, SALES	143574.00
TAXES, FRANCHISE	18150.00
MISCELLANEOUS	588.00
REFUNDS	285.00
INTEREST	268.00
OCCUPATIONAL TAX	1000.00
TAXES, CIGAR	1682.00
PARK INCOME	5713.00
MEAL SITE	9960.00
TOTAL REVENUES	275059.00

EXPENDITURES:	
PERSONAL SERVICE	55000.00
LANDFILL EXPENSE	200.00
LEGAL & ACCOUNTING	3983.00
INSURANCE, GENERAL	4390.00
INSURANCE, EMP GROUP	11434.00
TAXES, PAYROLL	4207.00
STATE UNEMPLOYMENT	269.00
TELEPHONE EXPENSE	1396.00
UTILITIES	7593.00
SUPPLIES EXPENSE	7424.00
WORKMANS COMP	1675.00
REPAIRS & MAINT	6447.00
MISCELLANEOUS	1665.00
PARK EXPENSE	5713.00
MEAL SITE EXPENSE	9960.00
TOTAL EXPENDITURES	121356.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	153703.00
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TOWN OF BLAIR
POLICE DEPARTMENT
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
GENERAL FUND
FOR THE YEAR ENDING JUNE 30, 2018

BUDGET
YEAR
FY 2017/2018

REVENUES:

FINES	2147.00
MISCELLANEOUS	511.00
TOTAL REVENUES	2658.00

EXPENDITURES:

PERSONAL SERVICE	45000.00
PUBLIC SAFETY	356.00
REPAIRS & MAINTENANCE	473.00
GAS EXPENSE	1494.00
ANIMAL CONTROL EXPENSE	307.00
UTILITIES	2192.00
LEGAL & ACCOUNTING	1400.00
MISCELLANEOUS EXPENSE	62.00
SUPPLIES EXPENSE	390.00
TAXES, PAYROLL	3442.00
INSURANCE, GENERAL	3565.00
INSURANCE, WORKMAN'S COMP	1675.00
TOTAL EXPENDITURES	60356.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-57698.00
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TOWN OF BLAIR
FIRE DEPARTMENT
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
GENERAL FUND
FOR THE YEAR ENDING JUNE 30, 2018

BUDGET
YEAR
FY 2017/2018

REVENUES:

CONTRIBUTIONS	6133.00
FIRE ASSESSMENT FEES	14164.00
FIRE RUNS	2000.00
GRANTS	3817.00
MISCELLANEOUS	200.00
MEDICAL RUNS	0.00
TOTAL REVENUES	26314.00

EXPENDITURES:

PERSONAL SERVICE	700.00
REPAIRS & MAINTENANCE	1857.00
SUPPLIES EXPENSE	1959.00
MISCELLANEOUS EXPENSE	230.00
FIRE RUNS, MEETINGS	6717.00
TAXES, PAYROLL	54.00
UTILITIES	7500.00
PENSION, DUES, & SUBSCRIPTIONS	2240.00
INSURANCE	1682.00
INSURANCE - WORKMANS COMP	1675.00
FUEL	1600.00
OFFICE EXPENSE	100.00
TOTAL EXPENDITURES	26314.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00
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TOWN OF BLAIR
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 GENERAL FUND
 FOR THE YEAR ENDING JUNE 30, 2018

	PRIOR YEAR ACTUAL FY 2015/2016	CURRENT YEAR ORG BUDGET FY 2016/2017	NEW BUDGET YEAR FY 2017/2018
BEGINNING FUND BALANCE	139855.00	78263.00	86430.00
REVENUES:			
CONTRIBUTIONS	6500.00	8307.00	6133.00
FIRE RUNS	2600.00	2000.00	2000.00
FIRE ASSESSMENTS	14135.00	14183.00	14164.00
STATE GRANTS, FD	4600.00	4300.00	3817.00
INTEREST	232.00	220.00	268.00
MISCELLANEOUS	1429.00	2906.00	1299.00
RENTALS	1545.00	1615.00	2687.00
TAXES, ALCOH BEV	4255.00	4486.00	4722.00
TAXES, FRANCHISE	20080.00	19568.00	18150.00
TAXES, SALES	114496.00	117083.00	143574.00
TAXES, CIGAR	1340.00	1402.00	1682.00
OCCUPATIONAL TAX	1000.00	1000.00	1000.00
FINES	1855.00	1187.00	2147.00
REFUNDS	305.00	145.00	285.00
COLLECTION FEES	3425.00	0.00	0.00
GRANTS	90000.00	0.00	0.00
PARK	52581.00	11554.00	5713.00
MEAL SITE	18646.00	10503.00	9960.00
Medical Runs	0.00	2133.00	0.00
TOTAL REVENUES	478879.00	280855.00	304031.00
EXPENDITURES:			
PERSONAL SERVICE			100700.00
OPERATIONS & MAINT			107326.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			208026.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			96005.00

TOWN OF BLAIR
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE
 STREET & ALLEY FUND
 FOR THE YEAR ENDING JUNE 30, 2018

	PRIOR YEAR ACTUAL 2015/2016	CURRENT YEAR ORG BUDGET 2016/2017	BUDGET YEAR 2017/2018
REVENUES:			
MISCELLANEOUS	614.00	593.00	607.00
TAXES, GASOLINE/MOTOR VEHICLE	7596.00	7294.00	6761.00
TOTAL REVENUES	8210.00	7887.00	7368.00
EXPENDITURES:			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			7368.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			7368.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			0.00

BUDGET SUMMARY
BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2018

BUDGET
YEAR
FY 2017/2018

REVENUES:

ADMINISTRATIVE DEPT	518855.00
TOTAL REVENUES	518855.00

EXPENDITURE:

ADMINISTRATIVE EXPENSE	518855.00
TOTAL EXPENDITURES	518855.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00
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BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCES AND EXPENDITURE BY USE
FOR THE YEAR ENDING JUNE 30, 2018

	BUDGET YEAR 2017/2018
BEGINNING FUND BALANCE	149788.00
REVENUES:	
UTILITY REVENUES	221967.00
INTEREST	465.00
LATE FEES	6609.00
MISCELLANEOUS	4395.00
METER INSTALLATIONS	1000.00
TRANSFER FEES	467.00
24 HOUR NOTICE FEES	2733.00
RECONNECT FEES	533.00
TRASH AND GARBAGE	130898.00
TOTAL REVENUES	518855.00
EXPENDITURES:	
PERSONAL SERVICE	85000.00
OPERATIONS & MAINTENANCE	433855.00
TOTAL EXPENDITURES	518855.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00

SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 BLAIR PUBLIC WORKS AUTHORITY
 FOR THE YEAR ENDING JUNE 30, 2018

	PRIOR YEAR ACTUAL FY 2015/2016	CURRENT YEAR ORG BUDGET FY 2016/2017	NEW BUDGET YEAR FY 2017/2018
BEGINNING FUND BALANCE	132968.00	141674.00	149788.00
REVENUES:			
INTEREST	764.00	440.00	465.00
MISCELLANEOUS	4785.00	3008.00	4395.00
UTILITY REVENUES	209400.00	223796.00	221967.00
LATE FEES	5860.00	6957.00	6609.00
METER INSTALLATION	500.00	1000.00	1000.00
TRANSFER FEES	513.00	560.00	467.00
24 HOUR NOTICE FEES	1827.00	3520.00	2733.00
RECONNECT FEES	300.00	733.00	533.00
TRASH & GARBAGE	127609.00	130713.00	130898.00
GRANT REVENUE	0.00	0.00	0.00
TOTAL REVENUES	484526.00	512401.00	518855.00
EXPENDITURE:			
PERSONAL SERVICE			85000.00
OPERATIONS & MAINTENANCE			433855.00
TOTAL EXPENDITURES			518855.00

Affidavit of Publication

STATE OF OKLAHOMA

SS.

County of Jackson

I, Matt Moran, the undersigned editor and/or publisher of the Altus Times, do solemnly swear that the attached advertisement was published in said paper as follows:

May 30, 2017
 _____ 20 _____
 _____ 20 _____
 _____ 20 _____
 _____ 20 _____
 _____ 20 _____
 _____ 20 _____
 _____ 20 _____
 _____ 20 (Inclusive)

That said paper is published daily, except Saturdays, and Mondays and was published for 104 consecutive weeks continuously and uninterruptedly in Jackson County, Oklahoma, prior to the first publication of said notice, and has a paid general circulation in said county, and with entrance in the United States mail as second class mail matter, and that said newspaper comes within all the prescriptions and requirements of Senate Bill No. 47 of the Session laws of the State of Oklahoma, 1943. That said notice was published in the regular edition of said paper and not in a supplement thereof.

Publisher Fee \$ 8485

Signature

[Signature]

Subscribed and sworn to before me this

31 day of May 2017

[Signature], Notary Public

My Commission expires:

March 20, 2020

LEGAL NOTICE

PUBLIC HEARING

A Public Hearing will be held on Thursday, June 8, 2017, at the Blair Town Hall, the hearing will begin at 6:30 p.m. The purpose of the hearing is to discuss the 2017-2018 Budget. All interested parties are encouraged to attend. The proposed budget may be examined on weekdays at the Town Hall located at 118 W. Main, Blair, Oklahoma, between the hours of 9:00 a.m. and 5:00 p.m.

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EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	96005.00

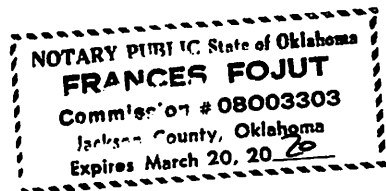
TOWN OF BLAIR
 BLAIR, OKLAHOMA
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 STREET & ALLEY FUND
 FOR THE YEAR ENDING JUNE 30, 2018

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TOTAL REVENUES	8210.00	7887.00	7368.00
EXPENDITURES:			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			7368.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			7368.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			0.00

BUDGET SUMMARY
 BLAIR PUBLIC WORKS AUTHORITY
 BLAIR, OKLAHOMA
 FOR THE YEAR ENDING JUNE 30, 2018

	BUDGET YEAR FY 2017/2018
REVENUES:	
ADMINISTRATIVE DEPT	518855.00
TOTAL REVENUES	518855.00
EXPENDITURES:	
ADMINISTRATIVE EXPENSE	518855.00
TOTAL EXPENDITURES	518855.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00

#7830 Published in the Altus Times on 5/30/17.



**TOWN OF BLAIR
BLAIR, OKLAHOMA
RESOLUTION 17-06-01**

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2017/2018 ANNUAL BUDGET FOR THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF THE "MUNICIPAL BUDGET ACT".

WHEREAS, the provisions of the Municipal Budget Act (Section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution by the Town; and

WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven days prior to the beginning of the fiscal year.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THAT:

1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the Town as approved by the governing body.
2. The accompanying budget document complies with the requirements of the Act by including:
 - Budget Message
 - Budget Summary – All Funds
 - Fund Budget Summaries
 - Departmental Appropriations by Account Category
3. In accordance with Section 17-215B, the governing body has determined that expenditures and encumbrances may not be authorized that exceed the legal level of control by account category (as defined in Section 17-213) of any department of any fund.
4. All budget amendments, including supplemental, decrease or transfer all appropriations, to the legal level of control as defined above will require governing body approval.

ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THIS 8TH DAY OF JUNE 2017.



Blake Roberts, Mayor

ATTEST:

(SEAL)



Teresa Johnston, Town Clerk

**BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
RESOLUTION 17-06-01**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2017/2018 ANNUAL BUDGET FOR THE BLAIR PUBLIC WORKS AUTHORITY.

WHEREAS, THE ACCOMPANYING ANNUAL BUDGET DOCUMENT SETS FORTH THE ESTIMATED REVENUE AND APPROPRIATIONS FOR THE PUBLIC WORKS AUTHORITY AS APPROVED BY THE BOARD OF TRUSTEES.

WHEREAS, THE ACCOMPANYING BUDGET DOCUMENT INCLUDES THE FOLLOWING: BUDGET MESSAGE, BUDGET SUMMARY, FUND BUDGET SUMMARY, AND DEPARTMENTAL APPROPRIATIONS BY ACCOUNT CATEGORY.

THEREFORE, ALL BUDGET AMENDMENTS, INCLUDING SUPPLEMENTAL, DECREASE OR TRANSFER ALL APPROPRIATIONS, TO THE LEGAL LEVEL OF CONTROL AS DEFINED ABOVE WILL REQUIRE GOVERNING BODY APPROVAL.

ADOPTED BY THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, THIS 8TH DAY OF JUNE 2017.





BLAKE ROBERTS, CHAIRMAN



KARRI J. ORICK, SECRETARY

PUBLIC HEARING

BLAIR CITY HALL

JUNE 8, 2017

6:30 P.M.

2017-2018 BUDGETS

