

**TOWN OF BLAIR
BLAIR, OKLAHOMA
RESOLUTION 18-06-01**

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2018/2019 ANNUAL BUDGET FOR THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF THE “MUNICIPAL BUDGET ACT”.

WHEREAS, the provisions of the Municipal Budget Act (Section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution by the Town; and

WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven days prior to the beginning of the fiscal year.

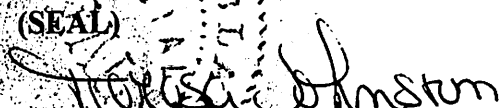
NOW THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THAT:

1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the Town as approved by the governing body.
2. The accompanying budget document complies with the requirements of the Act by including:
 - Budget Message
 - Budget Summary – All Funds
 - Fund Budget Summaries
 - Departmental Appropriations by Account Category
3. In accordance with Section 17-215B, the governing body has determined that expenditures and encumbrances may not be authorized that exceed the legal level of control by account category (as defined in Section 17-213) of any department of any fund.
4. All budget amendments, including supplemental, decrease or transfer all appropriations, to the legal level of control as defined above will require governing body approval.

ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THIS 14TH DAY OF JUNE 2018.



Blake Roberts, Mayor

ATTEST:
(SEAL)


Teresa Johnston, Town Clerk

(Note: A circular seal is partially visible behind the signature, containing the text 'TOWN OF BLAIR, OKLAHOMA' and 'ATTEST'.)

**BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
RESOLUTION 18-06-01**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2018/2019 ANNUAL BUDGET FOR THE BLAIR PUBLIC WORKS AUTHORITY.

WHEREAS, THE ACCOMPANYING ANNUAL BUDGET DOCUMENT SETS FORTH THE ESTIMATED REVENUE AND APPROPRIATIONS FOR THE PUBLIC WORKS AUTHORITY AS APPROVED BY THE BOARD OF TRUSTEES.

WHEREAS, THE ACCOMPANYING BUDGET DOCUMENT INCLUDES THE FOLLOWING: BUDGET MESSAGE, BUDGET SUMMARY, FUND BUDGET SUMMARY, AND DEPARTMENTAL APPROPRIATIONS BY ACCOUNT CATEGORY.

THEREFORE, ALL BUDGET AMENDMENTS, INCLUDING SUPPLEMENTAL, DECREASE OR TRANSFER ALL APPROPRIATIONS, TO THE LEGAL LEVEL OF CONTROL AS DEFINED ABOVE WILL REQUIRE GOVERNING BODY APPROVAL.

ADOPTED BY THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, THIS 14TH DAY OF JUNE 2018.



BLAKE ROBERTS, CHAIRMAN





KARRI J. ORICK, SECRETARY

BUDGET SUMMARY
TOWN OF BLAIR
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2019

BUDGET
YEAR
FY 2018/2019

REVENUES:

ADMINISTRATIVE DEPT	379590.00
POLICE DEPT	2696.00
FIRE DEPT	27081.00
TOTAL REVENUES	409367.00

EXPENDITURES:

ADMINISTRATIVE DEPT EXPENSE	132644.00
POLICE DEPT EXPENSE	61127.00
FIRE DEPT EXPENSE	22196.00
TOTAL EXPENDITURES	215967.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	193400.00
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TOWN OF BLAIR
 ADMINISTRATIVE DEPARTMENT
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 GENERAL FUND
 FOR THE YEAR ENDING JUNE 30, 2019

BUDGET
 YEAR
 FY 2018/2019

BEGINNING FUND BALANCE	171143.00
REVENUES:	
RENTALS	2640.00
TAXES, ALCOHOLIC BEVERAGE	4884.00
TAXES, SALES	162170.00
TAXES, FRANCHISE	18339.00
MISCELLANEOUS	142.00
REFUNDS	684.00
INTEREST	406.00
OCCUPATIONAL TAX	1280.00
TAXES, CIGAR	1778.00
PARK INCOME	8555.00
MEAL SITE	7569.00
TOTAL REVENUES	379590.00
EXPENDITURES:	
PERSONAL SERVICE	60000.00
LANDFILL EXPENSE	200.00
LEGAL & ACCOUNTING	3928.00
INSURANCE, GENERAL	5075.00
INSURANCE, EMP GROUP	13147.00
TAXES, PAYROLL	4590.00
STATE UNEMPLOYMENT	273.00
TELEPHONE EXPENSE	1574.00
UTILITIES	8169.00
SUPPLIES EXPENSE	14819.00
WORKMANS COMP	1705.00
REPAIRS & MAINT	2350.00
MISCELLANEOUS	690.00
PARK EXPENSE	8555.00
MEAL SITE EXPENSE	7569.00
TOTAL EXPENDITURES	132644.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	246946.00

TOWN OF BLAIR
POLICE DEPARTMENT
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
GENERAL FUND
FOR THE YEAR ENDING JUNE 30, 2019

BUDGET
YEAR
FY 2018/2019

REVENUES:

FINES	2076.00
MISCELLANEOUS	620.00
TOTAL REVENUES	2696.00

EXPENDITURES:

PERSONAL SERVICE	45000.00
PUBLIC SAFETY	404.00
REPAIRS & MAINTENANCE	557.00
GAS EXPENSE	1575.00
ANIMAL CONTROL EXPENSE	200.00
UTILITIES	2321.00
LEGAL & ACCOUNTING	1722.00
MISCELLANEOUS EXPENSE	210.00
SUPPLIES EXPENSE	773.00
TAXES, PAYROLL	3442.00
INSURANCE, GENERAL	3218.00
INSURANCE, WORKMAN'S COMP	1705.00
TOTAL EXPENDITURES	61127.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-58431.00
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TOWN OF BLAIR
FIRE DEPARTMENT
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
GENERAL FUND
FOR THE YEAR ENDING JUNE 30, 2019

BUDGET
YEAR
FY 2018/2019

REVENUES:

CONTRIBUTIONS	7267.00
FIRE ASSESSMENT FEES	13788.00
FIRE RUNS	3000.00
GRANTS	2563.00
MISCELLANEOUS	463.00
MEDICAL RUNS	0.00
TOTAL REVENUES	27081.00

EXPENDITURES:

PERSONAL SERVICE	1300.00
REPAIRS & MAINTENANCE	3510.00
SUPPLIES EXPENSE	785.00
MISCELLANEOUS EXPENSE	230.00
FIRE RUNS, MEETINGS	5180.00
TAXES, PAYROLL	100.00
UTILITIES	4617.00
PENSION, DUES, & SUBSCRIPTIONS	1867.00
INSURANCE	1650.00
INSURANCE - WORKMANS COMP	1705.00
FUEL	1152.00
OFFICE EXPENSE	100.00
TOTAL EXPENDITURES	22196.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4885.00
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TOWN OF BLAIR
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 GENERAL FUND
 FOR THE YEAR ENDING JUNE 30, 2019

	PRIOR YEAR ACTUAL FY 2016/2017	CURRENT YEAR ORG BUDGET FY 2017/2018	NEW BUDGET YEAR FY 2018/2019
BEGINNING FUND BALANCE	78263.00	86430.00	171143.00
REVENUES:			
CONTRIBUTIONS	8307.00	6133.00	7267.00
FIRE RUNS	2000.00	2000.00	3000.00
FIRE ASSESSMENTS	14183.00	14164.00	13788.00
STATE GRANTS, FD	4300.00	3817.00	2563.00
INTEREST	220.00	268.00	406.00
MISCELLANEOUS	2906.00	1299.00	1225.00
RENTALS	1615.00	2687.00	2640.00
TAXES, ALCOH BEV	4486.00	4722.00	4884.00
TAXES, FRANCHISE	19568.00	18150.00	18339.00
TAXES, SALES	117083.00	143574.00	162170.00
TAXES, CIGAR	1402.00	1682.00	1778.00
OCCUPATIONAL TAX	1000.00	1000.00	1280.00
FINES	1187.00	2147.00	2076.00
REFUNDS	145.00	285.00	684.00
COLLECTION FEES	0.00	0.00	0.00
GRANTS	0.00	0.00	0.00
PARK	11554.00	5713.00	8555.00
MEAL SITE	10503.00	9960.00	7569.00
Medical Runs	2133.00	0.00	0.00
TOTAL REVENUES	280855.00	304031.00	409367.00
EXPENDITURES:			
PERSONAL SERVICE			106300.00
OPERATIONS & MAINT			107326.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			208026.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			201341.00

TOWN OF BLAIR
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE
 STREET & ALLEY FUND
 FOR THE YEAR ENDING JUNE 30, 2019

	PRIOR YEAR ACTUAL 2016/2017	CURRENT YEAR ORG BUDGET 2017/2018	BUDGET YEAR 2018/2019
REVENUES:			
MISCELLANEOUS	593.00	607.00	600.00
TAXES, GASOLINE/MOTOR VEHICLE	7294.00	6761.00	6802.00
TOTAL REVENUES	7887.00	7368.00	7402.00
EXPENDITURES:			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			7402.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			7402.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			0.00

BUDGET SUMMARY
BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2019

BUDGET
YEAR
FY 2018/2019

REVENUES:

ADMINISTRATIVE DEPT	520958.00
TOTAL REVENUES	520958.00

EXPENDITURE:

ADMINISTRATIVE EXPENSE	520958.00
TOTAL EXPENDITURES	520958.00

BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCES AND EXPENDITURE BY USE
FOR THE YEAR ENDING JUNE 30, 2019

	BUDGET YEAR 2018/2019
BEGINNING FUND BALANCE	149778.00
REVENUES:	
UTILITY REVENUES	223880.00
INTEREST	400.00
LATE FEES	6341.00
MISCELLANEOUS	6176.00
METER INSTALLATIONS	500.00
TRANSFER FEES	373.00
24 HOUR NOTICE FEES	2493.00
RECONNECT FEES	300.00
TRASH AND GARBAGE	130717.00
TOTAL REVENUES	520958.00
EXPENDITURES:	
PERSONAL SERVICE	85000.00
OPERATIONS & MAINTENANCE	435958.00
TOTAL EXPENDITURES	520958.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00

SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 BLAIR PUBLIC WORKS AUTHORITY
 FOR THE YEAR ENDING JUNE 30, 2019

	PRIOR YEAR ACTUAL FY 2016/2017	CURRENT YEAR ORG BUDGET FY 2017/2018	NEW BUDGET YEAR FY 2018/2019
BEGINNING FUND BALANCE	141674.00	149788.00	149778.00
REVENUES:			
INTEREST	440.00	465.00	400.00
MISCELLANEOUS	3008.00	4395.00	6176.00
UTILITY REVENUES	223796.00	221967.00	223880.00
LATE FEES	6957.00	6609.00	6341.00
METER INSTALLATION	1000.00	1000.00	500.00
TRANSFER FEES	560.00	467.00	373.00
24 HOUR NOTICE FEES	3520.00	2733.00	2493.00
RECONNECT FEES	733.00	533.00	300.00
TRASH & GARBAGE	130713.00	130898.00	130717.00
GRANT REVENUE	0.00	0.00	0.00
TOTAL REVENUES	512401.00	518855.00	520958.00
EXPENDITURE:			
PERSONAL SERVICE			85000.00
OPERATIONS & MAINTENANCE			435958.00
TOTAL EXPENDITURES			520958.00

Affidavit of Publication

Case No. Blair Budget Summary

STATE OF OKLAHOMA
County of Jackson

SS.

I, Richard D. Carpenter, the undersigned editor and/or publisher of the Altus Times, do solemnly swear that the attached advertisement was published in said paper as follows:

6/6 20 18
 _____ 20 _____
 _____ 20 _____
 _____ 20 _____
 _____ 20 _____
 _____ 20 _____
 _____ 20 _____
 _____ 20 _____
 _____ 20 _____
 _____ 20 (Inclusive)

That said paper is published daily, except Saturdays, and Mondays and was published for 104 consecutive weeks continuously and uninterrupted in Jackson County, Oklahoma, prior to the first publication of said notice, and has a paid general circulation in said county, and with entrance in the United States mail as second class mail matter, and that said newspaper comes within all the prescriptions and requirements of Senate Bill No. 47 of the Session laws of the State of Oklahoma, 1943. That said notice was published in the regular edition of said paper and not in a supplement thereof.

Publisher Fee \$ 77.40

Signature

Richard D. Carpenter

Subscribed and sworn to before me this

12 day of June 20 18

Richard D. Cox, Notary Public

My Commission expires:

3/22/22

#Published in the Altus Times 6/6/18

PUBLIC HEARING

A Public Hearing will be held on Thursday, June 14, 2018, at the Blair Town Hall, the hearing begin at 6:30 p.m. The purpose of the hearing is to discuss the 2018-2019 Budget. All interested parties are encouraged to attend. The proposed budget may be examined on weekdays at Blair Town Hall located at 118 W. Main, Blair, Oklahoma, between the hours of 9:00 a.m. and 5:00 p.m.

BUDGET SUMMARY

BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2019

	BUDGET YEAR FY 2018/2019
REVENUES:	
ADMINISTRATIVE DEPT	520958.00
TOTAL REVENUES	520958.00
EXPENDITURE:	
ADMINISTRATIVE EXPENSE	520958.00
TOTAL EXPENDITURES	520958.00

BUDGET SUMMARY
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BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2019

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POLICE DEPT	2696.00
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POLICE DEPT EXPENSE	61127.00
FIRE DEPT EXPENSE	22196.00
TOTAL EXPENDITURES	215967.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	193400.00

TOWN OF BLAIR
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE
STREET & ALLEY FUND
FOR THE YEAR ENDING JUNE 30, 2019

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REVENUES:			
MISCELLANEOUS	593.00	607.00	600.00
TAXES, GASOLINE/MOTOR VEHICLE	7294.00	6761.00	6802.00
TOTAL REVENUES	7887.00	7368.00	7402.00
EXPENDITURES:			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			7402.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			7402.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			0.00