

**TOWN OF BLAIR
BLAIR, OKLAHOMA
RESOLUTION 20-06-01**

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2020/2021 ANNUAL BUDGET FOR THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF THE "MUNICIPAL BUDGET ACT".

WHEREAS, the provisions of the Municipal Budget Act (Section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution by the Town; and

WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven days prior to the beginning of the fiscal year.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THAT:

1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the Town as approved by the governing body.
2. The accompanying budget document complies with the requirements of the Act by including:
 - Budget Message
 - Budget Summary – All Funds
 - Fund Budget Summaries
 - Departmental Appropriations by Account Category
3. In accordance with Section 17-215B, the governing body has determined that expenditures and encumbrances may not be authorized that exceed the legal level of control by account category (as defined in Section 17-213) of any department of any fund.
4. All budget amendments, including supplemental, decrease or transfer all appropriations, to the legal level of control as defined above will require governing body approval.


ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THIS 11TH DAY OF JUNE 2020.



Blake Roberts, Mayor

ATTEST:

(SEAL)



Teresa Johnston, Town Clerk

**BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
RESOLUTION 20-06-01**

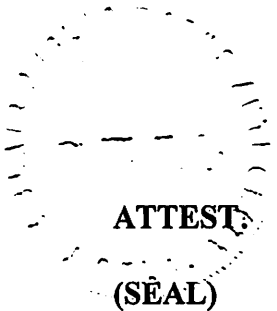
A RESOLUTION OF THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2020/2021 ANNUAL BUDGET FOR THE BLAIR PUBLIC WORKS AUTHORITY.

WHEREAS, THE ACCOMPANYING ANNUAL BUDGET DOCUMENT SETS FORTH THE ESTIMATED REVENUE AND APPROPRIATIONS FOR THE PUBLIC WORKS AUTHORITY AS APPROVED BY THE BOARD OF TRUSTEES.

WHEREAS, THE ACCOMPANYING BUDGET DOCUMENT INCLUDES THE FOLLOWING: BUDGET MESSAGE, BUDGET SUMMARY, FUND BUDGET SUMMARY, AND DEPARTMENTAL APPROPRIATIONS BY ACCOUNT CATEGORY.

THEREFORE, ALL BUDGET AMENDMENTS, INCLUDING SUPPLEMENTAL, DECREASE OR TRANSFER ALL APPROPRIATIONS, TO THE LEGAL LEVEL OF CONTROL AS DEFINED ABOVE WILL REQUIRE GOVERNING BODY APPROVAL.

ADOPTED BY THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, THIS 11TH DAY OF JUNE 2020.



ATTEST:

(SEAL)



BLAKE ROBERTS, CHAIRMAN



KARRI J. ORICK, SECRETARY

BUDGET SUMMARY
TOWN OF BLAIR
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2021

BUDGET
YEAR
FY 2020/2021

REVENUES:

ADMINISTRATIVE DEPT	327158.00
POLICE DEPT	3711.00
FIRE DEPT	25369.00
TOTAL REVENUES	356238.00

EXPENDITURES:

ADMINISTRATIVE DEPT EXPENSE	142941.00
POLICE DEPT EXPENSE	80817.00
FIRE DEPT EXPENSE	25369.00
TOTAL EXPENDITURES	249127.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	107111.00
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TOWN OF BLAIR
 ADMINISTRATIVE DEPARTMENT
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 GENERAL FUND
 FOR THE YEAR ENDING JUNE 30, 2021

BUDGET
 YEAR
 FY 2020/2021

BEGINNING FUND BALANCE	93585.00
REVENUES:	
RENTALS	1684.00
TAXES, ALCOHOLIC BEVERAGE	7146.00
TAXES, SALES	177679.00
TAXES, FRANCHISE	21543.00
MISCELLANEOUS	409.00
REFUNDS	573.00
INTEREST	233.00
OCCUPATIONAL TAX	3793.00
TAXES, CIGAR	1571.00
PARK INCOME	2944.00
MEAL SITE	15998.00
TOTAL REVENUES	327158.00

EXPENDITURES:	
PERSONAL SERVICE	71127.00
LEGAL & ACCOUNTING	4556.00
INSURANCE, GENERAL	4629.00
INSURANCE, EMP GROUP	11780.00
TAXES, PAYROLL	5441.00
STATE UNEMPLOYMENT	273.00
TELEPHONE EXPENSE	1705.00
UTILITIES	8041.00
SUPPLIES EXPENSE	4478.00
WORKMANS COMP	1723.00
REPAIRS & MAINT	6260.00
MISCELLANEOUS	7178.00
PARK EXPENSE	2944.00
MEAL SITE EXPENSE	12806.00
TOTAL EXPENDITURES	142941.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	184217.00
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TOWN OF BLAIR
POLICE DEPARTMENT
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
GENERAL FUND
FOR THE YEAR ENDING JUNE 30, 2021

BUDGET
YEAR
FY 2020/2021

REVENUES:

FINES	2701.00
MISCELLANEOUS	1010.00
TOTAL REVENUES	3711.00

EXPENDITURES:

PERSONAL SERVICE	57273.00
PUBLIC SAFETY	587.00
REPAIRS & MAINTENANCE	3418.00
GAS EXPENSE	2244.00
ANIMAL CONTROL EXPENSE	46.00
UTILITIES	2885.00
LEGAL & ACCOUNTING	700.00
MISCELLANEOUS EXPENSE	1537.00
SUPPLIES EXPENSE	2133.00
TAXES, PAYROLL	4381.00
INSURANCE, GENERAL	3890.00
INSURANCE, WORKMAN'S COMP	1723.00
TOTAL EXPENDITURES	80817.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-77106.00
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TOWN OF BLAIR
FIRE DEPARTMENT
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
GENERAL FUND
FOR THE YEAR ENDING JUNE 30, 2021

BUDGET
YEAR
FY 2020/2021

REVENUES:

CONTRIBUTIONS	6800.00
FIRE ASSESSMENT FEES	13794.00
FIRE RUNS	0.00
GRANTS	4500.00
MISCELLANEOUS	275.00
MEDICAL RUNS	0.00
TOTAL REVENUES	25369.00

EXPENDITURES:

PERSONAL SERVICE	1400.00
REPAIRS & MAINTENANCE	4590.00
SUPPLIES EXPENSE	1029.00
MISCELLANEOUS EXPENSE	515.00
FIRE RUNS, MEETINGS	5220.00
TAXES, PAYROLL	107.00
UTILITIES	4701.00
PENSION, DUES, & SUBSCRIPTIONS	2256.00
INSURANCE	1477.00
INSURANCE - WORKMANS COMP	1723.00
FUEL	953.00
OFFICE EXPENSE	1398.00
TOTAL EXPENDITURES	25369.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00
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TOWN OF BLAIR
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 GENERAL FUND
 FOR THE YEAR ENDING JUNE 30, 2021

	PRIOR YEAR ACTUAL FY 2018/2019	CURRENT YEAR ORG BUDGET FY 2019/2020	NEW BUDGET YEAR FY 2020/2021
BEGINNING FUND BALANCE	171143.00	162060.00	93585.00
REVENUES:			
CONTRIBUTIONS	7267.00	7067.00	6800.00
FIRE RUNS	3000.00	6165.00	0.00
FIRE ASSESSMENTS	13788.00	13579.00	13794.00
STATE GRANTS, FD	2563.00	2200.00	4500.00
INTEREST	406.00	380.00	233.00
MISCELLANEOUS	1225.00	3139.00	1694.00
RENTALS	2640.00	1381.00	1684.00
TAXES, ALCOH BEV	4884.00	5817.00	7146.00
TAXES, FRANCHISE	18339.00	20245.00	21543.00
TAXES, SALES	162170.00	169791.00	177679.00
TAXES, CIGAR	1778.00	1436.00	1571.00
OCCUPATIONAL TAX	1280.00	2557.00	3793.00
FINES	2076.00	136.00	2701.00
REFUNDS	684.00	2526.00	573.00
PARK	8555.00	12911.00	2944.00
MEAL SITE	7569.00	10256.00	15998.00
TOTAL REVENUES	409367.00	421646.00	356238.00
EXPENDITURES:			
PERSONAL SERVICE			129800.00
OPERATIONS & MAINT			119327.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			249127.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			107111.00

TOWN OF BLAIR
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE
 STREET & ALLEY FUND
 FOR THE YEAR ENDING JUNE 30, 2021

	PRIOR YEAR ACTUAL 2018/2019	CURRENT YEAR ORG BUDGET 2019/2020	BUDGET YEAR 2020/2021
REVENUES:			
MISCELLANEOUS	600.00	614.00	600.00
TAXES, GASOLINE/MOTOR VEHICLE	6802.00	6834.00	6819.00
TOTAL REVENUES	7402.00	7448.00	7419.00
EXPENDITURES:			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			7419.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			7419.00

BUDGET SUMMARY
BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2021

BUDGET
YEAR
FY 2019/2020

REVENUES:

ADMINISTRATIVE DEPT	519863.00
TOTAL REVENUES	519863.00

EXPENDITURE:

ADMINISTRATIVE EXPENSE	519863.00
TOTAL EXPENDITURES	519863.00

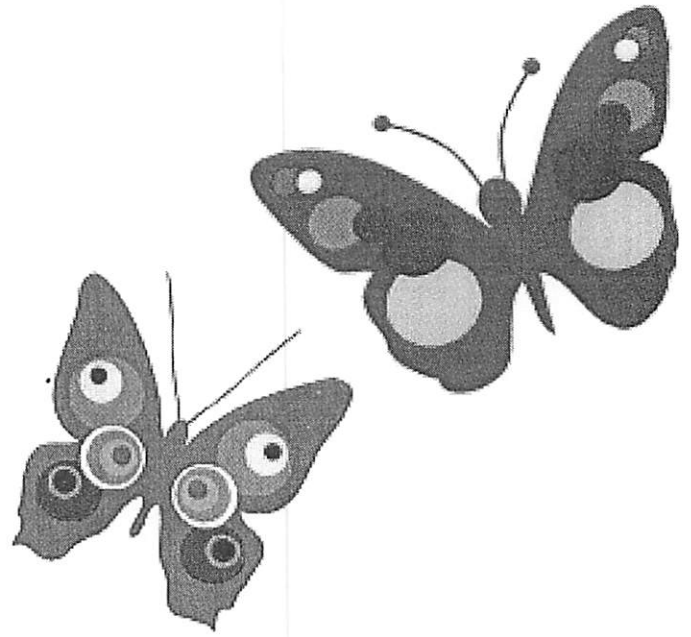
BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCES AND EXPENDITURE BY USE
FOR THE YEAR ENDING JUNE 30, 2021

BUDGET
YEAR
2020/2021

BEGINNING FUND BALANCE	143113.00
REVENUES:	
UTILITY REVENUES	224962.00
INTEREST	384.00
LATE FEES	5624.00
MISCELLANEOUS	3093.00
METER INSTALLATIONS	1000.00
TRANSFER FEES	467.00
24 HOUR NOTICE FEES	3160.00
RECONNECT FEES	633.00
TRASH AND GARBAGE	137427.00
TOTAL REVENUES	519863.00
EXPENDITURES:	
PERSONAL SERVICE	103000.00
OPERATIONS & MAINTENANCE	416863.00
TOTAL EXPENDITURES	519863.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00

SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 BLAIR PUBLIC WORKS AUTHORITY
 FOR THE YEAR ENDING JUNE 30, 2021

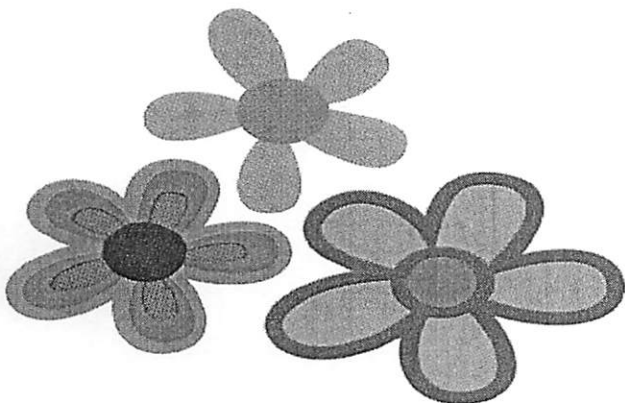
	PRIOR YEAR ACTUAL FY 2018/2019	CURRENT YEAR ORG BUDGET FY 2019/2020	NEW BUDGET YEAR FY 2020/2021
BEGINNING FUND BALANCE	149778.00	149778.00	143113.00
REVENUES:			
INTEREST	400.00	482.00	384.00
MISCELLANEOUS	6176.00	4022.00	3093.00
UTILITY REVENUES	223880.00	226841.00	224962.00
LATE FEES	6341.00	5744.00	5624.00
METER INSTALLATION	500.00	1000.00	1000.00
TRANSFER FEES	373.00	280.00	467.00
24 HOUR NOTICE FEES	2493.00	3080.00	3160.00
RECONNECT FEES	300.00	467.00	633.00
TRASH & GARBAGE	130717.00	133157.00	137427.00
GRANT REVENUE	0.00	0.00	0.00
TOTAL REVENUES	520958.00	524851.00	519863.00
EXPENDITURE:			
PERSONAL SERVICE			103000.00
OPERATIONS & MAINTENANCE			416863.00
TOTAL EXPENDITURES			519863.00



Public Hearing
Blair City Hall

June 11, 2020
@ 6:30

To discuss the 2020-2021 Budgets!



AFFIDAVIT OF PUBLICATION

County of Jackson, State of Oklahoma

Published in the Altus Times June 4, 2020.
BUDGET SUMMARY
BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2021

	BUDGET YEAR FY 2019/2020
REVENUES:	
ADMINISTRATIVE DEPT	519863.00
TOTAL REVENUES	519863.00
EXPENDITURE:	
ADMINISTRATIVE EXPENSE	519863.00
TOTAL EXPENDITURES	519863.00
LPXLP	

Published in Altus Times June 4, 2020.
BUDGET SUMMARY
TOWN OF BLAIR
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2021


	BUDGET YEAR FY 2020/2021
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The Altus Times

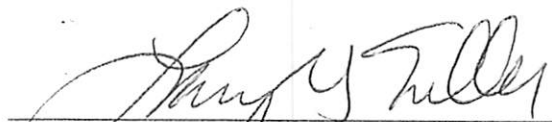
Remit To:
200 W. Beech St
Durant, OK, 74701
580-634-2151 Case # _____

I, Kalyn Smith, of lawful age, being duly sworn upon oath, deposes and says that I am the authorized representative of The Altus Times, a publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Altus, for the County of Jackson, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:


Kalyn Smith
Authorized Representative

Signed and sworn to before me on
this 30th day of June, 2020.


Notary Public

My Commission expires 2-2-24
Commission # 20001414



PUBLICATION FEE: \$ 44.80

AFFIDAVIT OF PUBLICATION

County of Jackson, State of Oklahoma

The Altus Times

Remit To:


200 W. Beech St
 Durant, OK, 74701
 580-634-2151

Case # _____

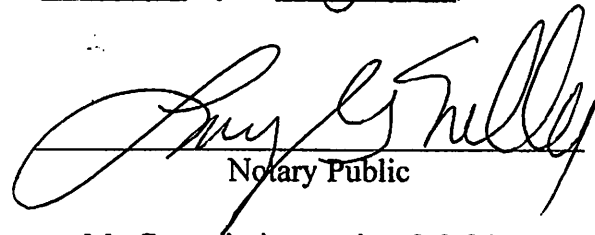
I, Kalyrn Smith, of lawful age, being duly sworn upon oath, deposes and says that I am the authorized representative of The Altus Times, a publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Altus, for the County of Jackson, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

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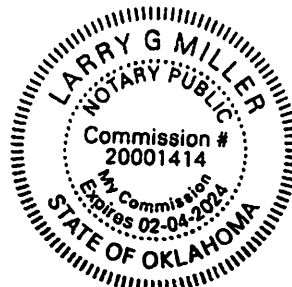
6/4/20


 Kalyrn Smith
 Authorized Representative

Signed and sworn to before me on
 this 30th day of June, 2020.


 Notary Public

My Commission expires 2-2-24
 Commission # 20001414



Published in the Altus Times June 4, 2020

TOWN OF BEAIR
 BLAIR, OKLAHOMA

SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE
 STREET & ALLEY FUND
 FOR THE YEAR ENDING JUNE 30, 2021

	PRIOR YEAR ACTUAL 2018/2019	CURRENT YEAR ORG BUDGET 2019/2020	BUDGET YEAR 2020/2021
REVENUES:			
MISCELLANEOUS	600.00	614.00	600.00
TAXES, GASOLINE			
MOTOR VEHICLE	6802.00	6834.00	6819.00
TOTAL REVENUES	7402.00	7448.00	7419.00
EXPENDITURES:			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			7419.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			7419.00
LPXLP			

PUBLICATION FEE: \$ 37.80