

**BUDGET SUMMARY
TOWN OF BLAIR
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2020**

**BUDGET
YEAR
FY 2019/2020**

REVENUES:

ADMINISTRATIVE DEPT	390948.00
POLICE DEPT	481.00
FIRE DEPT	30217.00
TOTAL REVENUES	421646.00

EXPENDITURES:

ADMINISTRATIVE DEPT EXPENSE	179595.00
POLICE DEPT EXPENSE	64150.00
FIRE DEPT EXPENSE	30217.00
TOTAL EXPENDITURES	273962.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	147684.00
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TOWN OF BLAIR
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE
 STREET & ALLEY FUND
 FOR THE YEAR ENDING JUNE 30, 2020

	PRIOR YEAR ACTUAL 2017/2018	CURRENT YEAR ORG BUDGET 2018/2019	BUDGET YEAR 2019/2020
REVENUES:			
MISCELLANEOUS	607.00	600.00	614.00
TAXES, GASOLINE/MOTOR VEHICLE	6761.00	6802.00	6834.00
TOTAL REVENUES	7368.00	7402.00	7448.00
EXPENDITURES:			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			7448.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			7448.00

BUDGET SUMMARY
BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2020

BUDGET
YEAR
FY 2019/2020

REVENUES:

ADMINISTRATIVE DEPT	524851.00
TOTAL REVENUES	524851.00

EXPENDITURE:

ADMINISTRATIVE EXPENSE	524851.00
TOTAL EXPENDITURES	524851.00

BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCES AND EXPENDITURE BY USE
FOR THE YEAR ENDING JUNE 30, 2020

BUDGET
YEAR
2019/2020

BEGINNING FUND BALANCE	149778.00
REVENUES:	
UTILITY REVENUES	226841.00
INTEREST	482.00
LATE FEES	5744.00
MISCELLANEOUS	4022.00
METER INSTALLATIONS	1000.00
TRANSFER FEES	280.00
24 HOUR NOTICE FEES	3080.00
RECONNECT FEES	467.00
TRASH AND GARBAGE	133157.00
TOTAL REVENUES	524851.00
EXPENDITURES:	
PERSONAL SERVICE	85000.00
OPERATIONS & MAINTENANCE	439851.00
TOTAL EXPENDITURES	524851.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00

SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 BLAIR PUBLIC WORKS AUTHORITY
 FOR THE YEAR ENDING JUNE 30, 2020

	PRIOR YEAR ACTUAL FY 2017/2018	CURRENT YEAR ORG BUDGET FY 2018/2019	NEW BUDGET YEAR FY 2019/2020
BEGINNING FUND BALANCE	149788.00	149778.00	149778.00
REVENUES:			
INTEREST	465.00	400.00	482.00
MISCELLANEOUS	4395.00	6176.00	4022.00
UTILITY REVENUES	221967.00	223880.00	226841.00
LATE FEES	6609.00	6341.00	5744.00
METER INSTALLATION	1000.00	500.00	1000.00
TRANSFER FEES	467.00	373.00	280.00
24 HOUR NOTICE FEES	2733.00	2493.00	3080.00
RECONNECT FEES	533.00	300.00	467.00
TRASH & GARBAGE	130898.00	130717.00	133157.00
GRANT REVENUE	0.00	0.00	0.00
TOTAL REVENUES	518855.00	520958.00	524851.00
EXPENDITURE:			
PERSONAL SERVICE			90000.00
OPERATIONS & MAINTENANCE			434851.00
TOTAL EXPENDITURES			524851.00

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6/5/2019
PUBLIC HEARING
A Public Hearing will be held on Thursday, June 13, 2019, at the Blair Town Hall, the hearing will begin at 6:30 p.m. The purpose of the hearing is to discuss the 2019-2020 Budget. All interested parties are encouraged to attend. The proposed budget may be examined on weekdays at the Town Hall located at 118 W. Main, Blair, Oklahoma, between the hours of 9:00 a.m. and 5:00 p.m.
BUDGET SUMMARY
TOWN OF BLAIR
BLAIR, OKLAHOMA
FOR THE YEAR ENDING
JUNE 30, 2020
BUDGET
YEAR
FY 2019/2020
REVENUES:
ADMINISTRATIVE DEPT
390948.00
POLICE DEPT
481.00
FIRE DEPT
30217.00
TOTAL REVENUES
421646.00
EXPENDITURES:
ADMINISTRATIVE DEPT
EXPENSE
179595.00
POLICE DEPT EXPENSE
64150.00
FIRE DEPT EXPENSE
30217.00
TOTAL EXPENDITURES
273962.00
EXCESS (DEFICIENCY) OF
REVENUES OVER
EXPENDITURES
147684.00
BUDGET SUMMARY
BLAIR PUBLIC WORKS
AUTHORITY
BLAIR, OKLAHOMA
FOR THE YEAR ENDING
JUNE 30, 2020
BUDGET
YEAR
FY 2019/2020
REVENUES:
ADMINISTRATIVE DEPT
524851.00
TOTAL REVENUES
524851.00
EXPENDITURE:
ADMINISTRATIVE EXPENSE
524851.00
TOTAL EXPENDITURES
524851.00
TOWN OF BLAIR
BLAIR, OKLAHOMA
SUMMARY OF REVENUES
BY SOURCE &
EXPENDITURE
BY USE
STREET & ALLEY FUND
FOR THE YEAR ENDING
JUNE 30, 2020
PRIOR YEAR

ACTUAL
2017/2018
REVENUES:
MISCELLANEOUS
607.00
TAXES, GASOLINE/MOTOR
VEHICLE
6761.00
TOTAL REVENUES
7368.00
CURRENT YEAR
ORG BUDGET
2018/2019
REVENUES:
MISCELLANEOUS
600.00
TAXES, GASOLINE/MOTOR
VEHICLE
6802.00
TOTAL REVENUES
7402.00
BUDGET
YEAR
2019/2020
REVENUES:
MISCELLANEOUS
614.00
TAXES, GASOLINE/MOTOR
VEHICLE
6834.00
TOTAL REVENUES
7448.00
EXPENDITURES:
PERSONAL SERVICE
0.00
OPERATIONS &
MAINTENANCE
7448.00
CAPITAL OUTLAY
0.00
TOTAL EXPENDITURES
7448.00
LPXLP

AFFIDAVIT OF PUBLICATION

County of Jackson, State of Oklahoma

The Altus Times

Billed To:
200 W. Beech St
Durant, OK, 74701
580-634-2151 Case # _____

I, Kay Allen, of lawful age, being duly sworn upon oath, deposes and says that I am the authorized representative of The Altus Times, a publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Altus, for the County of Jackson, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

6/5/2019

Kay Allen

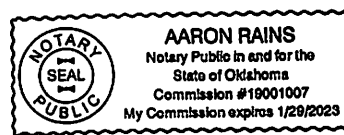
Kay Allen
Authorized Representative

Signed and sworn to before me
on this 5th day of June, 2019.

Aaron Rains

Aaron Rains
Notary Public

My Commission expires: 01-29-2023
Commission # 19001007



(SEAL)

PUBLICATION FEE: \$ 83.50

**TOWN OF BLAIR
BLAIR, OKLAHOMA
RESOLUTION 19-06-01**

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2019/2020 ANNUAL BUDGET FOR THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF THE "MUNICIPAL BUDGET ACT".

WHEREAS, the provisions of the Municipal Budget Act (Section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution by the Town; and

WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven days prior to the beginning of the fiscal year.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THAT:

1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the Town as approved by the governing body.
2. The accompanying budget document complies with the requirements of the Act by including:
 - Budget Message
 - Budget Summary – All Funds
 - Fund Budget Summaries
 - Departmental Appropriations by Account Category
3. In accordance with Section 17-215B, the governing body has determined that expenditures and encumbrances may not be authorized that exceed the legal level of control by account category (as defined in Section 17-213) of any department of any fund.
4. All budget amendments, including supplemental, decrease or transfer all appropriations, to the legal level of control as defined above will require governing body approval.

ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THIS 13TH DAY OF JUNE 2019.



Blake Roberts, Mayor

ATTEST:

(SEAL)



Teresa Johnston, Town Clerk

**BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
RESOLUTION 19-06-01**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2019/2020 ANNUAL BUDGET FOR THE BLAIR PUBLIC WORKS AUTHORITY.

WHEREAS, THE ACCOMPANYING ANNUAL BUDGET DOCUMENT SETS FORTH THE ESTIMATED REVENUE AND APPROPRIATIONS FOR THE PUBLIC WORKS AUTHORITY AS APPROVED BY THE BOARD OF TRUSTEES.

WHEREAS, THE ACCOMPANYING BUDGET DOCUMENT INCLUDES THE FOLLOWING: BUDGET MESSAGE, BUDGET SUMMARY, FUND BUDGET SUMMARY, AND DEPARTMENTAL APPROPRIATIONS BY ACCOUNT CATEGORY.

THEREFORE, ALL BUDGET AMENDMENTS, INCLUDING SUPPLEMENTAL, DECREASE OR TRANSFER ALL APPROPRIATIONS, TO THE LEGAL LEVEL OF CONTROL AS DEFINED ABOVE WILL REQUIRE GOVERNING BODY APPROVAL.

ADOPTED BY THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, THIS 13TH DAY OF JUNE 2019.



BLAKE ROBERTS, CHAIRMAN

ATTEST:

(SEAL)



KARRI J. ORICK, SECRETARY

TOWN OF BLAIR
 ADMINISTRATIVE DEPARTMENT
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 GENERAL FUND
 FOR THE YEAR ENDING JUNE 30, 2020

BUDGET
 YEAR
 FY 2019/2020

BEGINNING FUND BALANCE	162060.00
REVENUES:	
RENTALS	1381.00
TAXES, ALCOHOLIC BEVERAGE	5817.00
TAXES, SALES	169791.00
TAXES, FRANCHISE	20245.00
MISCELLANEOUS	1588.00
REFUNDS	2526.00
INTEREST	380.00
OCCUPATIONAL TAX	2557.00
TAXES, CIGAR	1436.00
PARK INCOME	12911.00
MEAL SITE	10256.00
TOTAL REVENUES	390948.00
EXPENDITURES:	
PERSONAL SERVICE	70000.00
LEGAL & ACCOUNTING	4067.00
INSURANCE, GENERAL	6416.00
INSURANCE, EMP GROUP	31050.00
TAXES, PAYROLL	5355.00
STATE UNEMPLOYMENT	303.00
TELEPHONE EXPENSE	2088.00
UTILITIES	10591.00
SUPPLIES EXPENSE	2367.00
WORKMANS COMP	1670.00
REPAIRS & MAINT	11762.00
MISCELLANEOUS	14455.00
PARK EXPENSE	12911.00
MEAL SITE EXPENSE	6560.00
TOTAL EXPENDITURES	179595.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	211353.00

TOWN OF BLAIR
POLICE DEPARTMENT
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
GENERAL FUND
FOR THE YEAR ENDING JUNE 30, 2020

BUDGET
YEAR
FY 2019/2020

REVENUES:

FINES	136.00
MISCELLANEOUS	345.00
TOTAL REVENUES	481.00

EXPENDITURES:

PERSONAL SERVICE	48000.00
PUBLIC SAFETY	64.00
REPAIRS & MAINTENANCE	336.00
GAS EXPENSE	1492.00
ANIMAL CONTROL EXPENSE	50.00
UTILITIES	2169.00
LEGAL & ACCOUNTING	600.00
MISCELLANEOUS EXPENSE	676.00
SUPPLIES EXPENSE	209.00
TAXES, PAYROLL	3672.00
INSURANCE, GENERAL	5212.00
INSURANCE, WORKMAN'S COMP	1670.00
TOTAL EXPENDITURES	64150.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-63669.00
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TOWN OF BLAIR
FIRE DEPARTMENT
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
GENERAL FUND
FOR THE YEAR ENDING JUNE 30, 2020

BUDGET
YEAR
FY 2019/2020

REVENUES:

CONTRIBUTIONS	7067.00
FIRE ASSESSMENT FEES	13579.00
FIRE RUNS	6165.00
GRANTS	2200.00
MISCELLANEOUS	1206.00
MEDICAL RUNS	0.00
TOTAL REVENUES	30217.00

EXPENDITURES:

PERSONAL SERVICE	1450.00
REPAIRS & MAINTENANCE	5203.00
SUPPLIES EXPENSE	3134.00
MISCELLANEOUS EXPENSE	2150.00
FIRE RUNS, MEETINGS	6470.00
TAXES, PAYROLL	111.00
UTILITIES	4200.00
PENSION, DUES, & SUBSCRIPTIONS	1979.00
INSURANCE	2000.00
INSURANCE - WORKMANS COMP	1670.00
FUEL	1250.00
OFFICE EXPENSE	600.00
TOTAL EXPENDITURES	30217.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00
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TOWN OF BLAIR
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 GENERAL FUND
 FOR THE YEAR ENDING JUNE 30, 2020

	PRIOR YEAR ACTUAL FY 2017/2018	CURRENT YEAR ORG BUDGET FY 2018/2019	NEW BUDGET YEAR FY 2019/2020
BEGINNING FUND BALANCE	86430.00	171143.00	162060.00
REVENUES:			
CONTRIBUTIONS	6133.00	7267.00	7067.00
FIRE RUNS	2000.00	3000.00	6165.00
FIRE ASSESSMENTS	14164.00	13788.00	13579.00
STATE GRANTS, FD	3817.00	2563.00	2200.00
INTEREST	268.00	406.00	380.00
MISCELLANEOUS	1299.00	1225.00	3139.00
RENTALS	2687.00	2640.00	1381.00
TAXES, ALCOH BEV	4722.00	4884.00	5817.00
TAXES, FRANCHISE	18150.00	18339.00	20245.00
TAXES, SALES	143574.00	162170.00	169791.00
TAXES, CIGAR	1682.00	1778.00	1436.00
OCCUPATIONAL TAX	1000.00	1280.00	2557.00
FINES	2147.00	2076.00	136.00
REFUNDS	285.00	684.00	2526.00
PARK	5713.00	8555.00	12911.00
MEAL SITE	9960.00	7569.00	10256.00
TOTAL REVENUES	304031.00	409367.00	421646.00
EXPENDITURES:			
PERSONAL SERVICE			119450.00
OPERATIONS & MAINT			154512.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			273962.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			147684.00