

Town of Blair/BPWA  
P.O. Box 458  
Blair, OK 73526-0458  
(580) 563-2406 fax (580) 563-2094

June 10, 2021

Honorable Mayor and Town Council, Town of Blair

Honorable Chairman and Trustees, Blair Public Works Authority

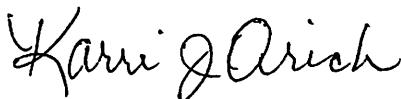
RE: FY 2021/2022 Budgets – Town of Blair and BPWA (Budget Message)

I am pleased to present to you the 2021/2022 Budgets for the Town of Blair and the Blair Public Works Authority for your review, consideration, and adoption. The following are some significant components that you should be aware of.

- The Town Budget totals \$392499.00 and the Public Works Budget totals \$549472.00 for a combined total of \$941971.00. The 2021/2022 budget represents a 7.52% increase. The budget provides that current revenues are sufficient to support current expenditures.
- The budget maintains a competitive compensation and benefits package for Town employees.
- Blair Public Works Authority Refunding Utility Revenue Bonds, Series 2014A, Frazer Bank issued to payoff Bank of Oklahoma, Original Balance \$395,000; Current Balance is \$99887; Final payment date March 1, 2023.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma State Statutes.

Sincerely,



Karri J. Orick  
Administrator

BUDGET SUMMARY  
TOWN OF BLAIR  
BLAIR, OKLAHOMA  
FOR THE YEAR ENDING JUNE 30, 2022

BUDGET  
YEAR  
FY 2021/2022

REVENUES:

ADMINISTRATIVE DEPT	363023.00
POLICE DEPT	2485.00
FIRE DEPT	26991.00
TOTAL REVENUES	392499.00

EXPENDITURES:

ADMINISTRATIVE DEPT EXPENSE	156146.00
POLICE DEPT EXPENSE	72747.00
FIRE DEPT EXPENSE	26991.00
TOTAL EXPENDITURES	255884.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	136615.00
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TOWN OF BLAIR  
 ADMINISTRATIVE DEPARTMENT  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 GENERAL FUND  
 FOR THE YEAR ENDING JUNE 30, 2022

BUDGET  
 YEAR  
 FY 2021/2022

BEGINNING FUND BALANCE	94529.00
REVENUES:	
RENTALS	992.00
TAXES, ALCOHOLIC BEVERAGE	8132.00
TAXES, SALES	204000.00
TAXES, FRANCHISE	19523.00
MISCELLANEOUS	465.00
REFUNDS	6806.00
INTEREST	182.00
OCCUPATIONAL TAX	2500.00
TAXES, CIGAR	1861.00
PARK INCOME	6168.00
MEAL SITE	17865.00
TOTAL REVENUES	363023.00
EXPENDITURES:	
PERSONAL SERVICE	78600.00
LEGAL & ACCOUNTING	4728.00
INSURANCE, GENERAL	5226.00
INSURANCE, EMP GROUP	12279.00
TAXES, PAYROLL	6013.00
STATE UNEMPLOYMENT	349.00
TELEPHONE EXPENSE	2187.00
UTILITIES	8967.00
SUPPLIES EXPENSE	8055.00
WORKMANS COMP	1369.00
REPAIRS & MAINT	7373.00
MISCELLANEOUS	1769.00
PARK EXPENSE	9871.00
MEAL SITE EXPENSE	9360.00
TOTAL EXPENDITURES	156146.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	206877.00

TOWN OF BLAIR  
POLICE DEPARTMENT  
BLAIR, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
GENERAL FUND  
FOR THE YEAR ENDING JUNE 30, 2022

BUDGET  
YEAR  
FY 2021/2022

REVENUES:

FINES	1888.00
MISCELLANEOUS	597.00
TOTAL REVENUES	2485.00

EXPENDITURES:

PERSONAL SERVICE	53400.00
PUBLIC SAFETY	376.00
REPAIRS & MAINTENANCE	2033.00
GAS EXPENSE	1105.00
ANIMAL CONTROL EXPENSE	50.00
UTILITIES	2907.00
LEGAL & ACCOUNTING	1800.00
MISCELLANEOUS EXPENSE	1000.00
SUPPLIES EXPENSE	458.00
TAXES, PAYROLL	4085.00
INSURANCE, GENERAL	4164.00
INSURANCE, WORKMAN'S COMP	1369.00
TOTAL EXPENDITURES	72747.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-70262.00
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TOWN OF BLAIR  
FIRE DEPARTMENT  
BLAIR, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
GENERAL FUND  
FOR THE YEAR ENDING JUNE 30, 2022

BUDGET  
YEAR  
FY 2021/2022

REVENUES:

CONTRIBUTIONS	7333.00
FIRE ASSESSMENT FEES	13985.00
FIRE RUNS	500.00
GRANTS	4500.00
MISCELLANEOUS	673.00
TOTAL REVENUES	26991.00

EXPENDITURES:

PERSONAL SERVICE	1400.00
REPAIRS & MAINTENANCE	5868.00
SUPPLIES EXPENSE	1050.00
MISCELLANEOUS EXPENSE	76.00
FIRE RUNS, MEETINGS	6210.00
TAXES, PAYROLL	107.00
UTILITIES	5611.00
PENSION, DUES, & SUBSCRIPTIONS	2390.00
INSURANCE	1700.00
INSURANCE - WORKMANS COMP	1369.00
FUEL	1010.00
OFFICE EXPENSE	200.00
TOTAL EXPENDITURES	26991.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00
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TOWN OF BLAIR  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 GENERAL FUND  
 FOR THE YEAR ENDING JUNE 30, 2022

	PRIOR YEAR ACTUAL FY 2019/2020	CURRENT YEAR ORG BUDGET FY 2020/2021	NEW BUDGET YEAR FY 2021/2022
BEGINNING FUND BALANCE	162060.00	93585.00	94529.00
REVENUES:			
CONTRIBUTIONS	7067.00	6800.00	7333.00
FIRE RUNS	6165.00	0.00	500.00
FIRE ASSESSMENTS	13579.00	13794.00	13985.00
STATE GRANTS, FD	2200.00	4500.00	4500.00
INTEREST	380.00	233.00	182.00
MISCELLANEOUS	3139.00	1694.00	1735.00
RENTALS	1381.00	1684.00	992.00
TAXES, ALCOH BEV	5817.00	7146.00	8132.00
TAXES, FRANCHISE	20245.00	21543.00	19523.00
TAXES, SALES	169791.00	177679.00	204000.00
TAXES, CIGAR	1436.00	1571.00	1861.00
OCCUPATIONAL TAX	2557.00	3793.00	2500.00
FINES	136.00	2701.00	1888.00
REFUNDS	2526.00	573.00	6806.00
PARK	12911.00	2944.00	6168.00
MEAL SITE	10256.00	15998.00	17865.00
TOTAL REVENUES	421646.00	356238.00	392499.00
EXPENDITURES:			
PERSONAL SERVICE			133400.00
OPERATIONS & MAINT			122484.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			255884.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			136615.00

TOWN OF BLAIR  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE  
 STREET & ALLEY FUND  
 FOR THE YEAR ENDING JUNE 30, 2022

	PRIOR YEAR ACTUAL 2019/2020	CURRENT YEAR ORG BUDGET 2020/2021	BUDGET YEAR 2021/2022
REVENUES:			
MISCELLANEOUS	614.00	600.00	600.00
TAXES, GASOLINE/MOTOR VEHICLE	6834.00	6819.00	6519.00
TOTAL REVENUES	7448.00	7419.00	7119.00
EXPENDITURES:			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			7119.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			7119.00

TOWN OF BLAIR  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 GENERAL FUND  
 FOR THE YEAR ENDING JUNE 30, 2022

	PRIOR YEAR ACTUAL FY 2019/2020	CURRENT YEAR ORG BUDGET FY 2020/2021	NEW BUDGET YEAR FY 2021/2022
BEGINNING FUND BALANCE	162060.00	93585.00	94529.00
REVENUES:			
CONTRIBUTIONS	7067.00	6800.00	7333.00
FIRE RUNS	6165.00	0.00	500.00
FIRE ASSESSMENTS	13579.00	13794.00	13985.00
STATE GRANTS, FD	2200.00	4500.00	4500.00
INTEREST	380.00	233.00	182.00
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RENTALS	1381.00	1684.00	992.00
TAXES, ALCOH BEV	5817.00	7146.00	8132.00
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TAXES, SALES	169791.00	177679.00	204000.00
TAXES, CIGAR	1436.00	1571.00	1861.00
OCCUPATIONAL TAX	2557.00	3793.00	2500.00
FINES	136.00	2701.00	1888.00
REFUNDS	2526.00	573.00	6806.00
PARK	12911.00	2944.00	6168.00
MEAL SITE	10256.00	15998.00	17865.00
TOTAL REVENUES	421646.00	356238.00	392499.00
EXPENDITURES:			
PERSONAL SERVICE			133400.00
OPERATIONS & MAINT			122484.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			255884.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			136615.00



BLAIR PUBLIC WORKS AUTHORITY  
BLAIR, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCES AND EXPENDITURE BY USE  
FOR THE YEAR ENDING JUNE 30, 2022

BUDGET  
YEAR  
2021/2022

BEGINNING FUND BALANCE	141907.00
REVENUES:	
UTILITY REVENUES	249680.00
INTEREST	390.00
LATE FEES	5596.00
MISCELLANEOUS	4521.00
METER INSTALLATIONS	500.00
TRANSFER FEES	607.00
24 HOUR NOTICE FEES	3203.00
RECONNECT FEES	1033.00
TRASH AND GARBAGE	142035.00
TOTAL REVENUES	549472.00
EXPENDITURES:	
PERSONAL SERVICE	115000.00
OPERATIONS & MAINTENANCE	434472.00
TOTAL EXPENDITURES	549472.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00

SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 BLAIR PUBLIC WORKS AUTHORITY  
 FOR THE YEAR ENDING JUNE 30, 2022

	PRIOR YEAR ACTUAL FY 2019/2020	CURRENT YEAR ORG BUDGET FY 2020/2021	NEW BUDGET YEAR FY 2021/2022
BEGINNING FUND BALANCE	149778.00	143113.00	141907.00
REVENUES:			
INTEREST	482.00	384.00	249680.00
MISCELLANEOUS	4022.00	3093.00	390.00
UTILITY REVENUES	226841.00	224962.00	5596.00
LATE FEES	5744.00	5624.00	4521.00
METER INSTALLATION	1000.00	1000.00	500.00
TRANSFER FEES	280.00	467.00	607.00
24 HOUR NOTICE FEES	3080.00	3160.00	3203.00
RECONNECT FEES	467.00	633.00	1033.00
TRASH & GARBAGE	133157.00	137427.00	142035.00
TOTAL REVENUES	524851.00	519863.00	549472.00
EXPENDITURE:			
PERSONAL SERVICE			115000.00
OPERATIONS & MAINTENANCE			434472.00
TOTAL EXPENDITURES			549472.00

(Published in the Altus Times May 27 and June  
PUBLIC HEARING

A Public Hearing will be held on Thursday, June  
p.m. The purpose of the hearing is to discuss to  
attend. The proposed budgets may be examine  
Oklahoma, between the hours of 9:00 a.m. and

TOWN OF BLAIR

BLAIR, OKLAHOMA

SUMMARY OF REVENUES BY SOURCE & E

STREET & ALLEY FUND

FOR THE YEAR ENDING JUNE 30, 2022

REVENUES:

MISCELLANEOUS

TAXES GASOLINE/MOTOR VEHICLE

TOTAL REVENUES

EXPENDITURES:

PERSONAL SERVICE

OPERATIONS & MAINTENANCE

CAPITAL OUTLAY

TOTAL EXPENDITURES

BUDGET SUMMARY

BLAIR PUBLIC WORKS AUTHORITY

BLAIR, OKLAHOMA

FOR THE YEAR ENDING JUNE 30, 2022

BUDGE  
YEAR  
FY 2021/2

REVENUES:

ADMINISTRATIVE DEPT 549472

TOTAL REVENUES 549472

EXPENDITURE:

ADMINISTRATIVE EXPENSE 549472

TOTAL EXPENDITURES 549472

LXPLP

# AFFIDAVIT OF PUBLICATION

County of Jackson, State of Oklahoma

## The Altus Times

Remit To:

218 W. Commerce St  
Altus, OK, 73521  
580-482-1221

I, Jamie Johnson, of lawful age, being duly sworn upon oath, deposes and says that I am the authorized representative of The Altus Times, a publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Altus, for the County of Jackson, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

### PUBLICATION DATES:

5-27-21 / 6-3-21

*Jamie Johnson*  
\_\_\_\_\_  
Jamie Johnson  
Authorized Representative

Signed and sworn to before me on  
this 3rd day of June, 2021.

*Larry G Miller*  
\_\_\_\_\_  
Notary Public

My Commission expires: 2-4-24  
Commission # 20001414



PUBLICATION FEE: \$ 236.01

(Published in the Altus Times May 27 and June 3, 2021)

**PUBLIC HEARING**

A Public Hearing will be held on Thursday, June 10, 2021, at the Blair Town Hall, the hearing will begin at 6:30 p.m. The purpose of the hearing is to discuss the 2021-2022 Budgets. All interested parties are encouraged to attend. The proposed budgets may be examined on weekdays at the Town Hall located at 118 W. Main, Blair, Oklahoma, between the hours of 9:00 a.m. and 5:00 p.m.

**TOWN OF BLAIR**

**BLAIR, OKLAHOMA**

**SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE**

**STREET & ALLEY FUND**

**FOR THE YEAR ENDING JUNE 30, 2022**

	PRIOR YEAR ACTUAL 2019/2020	CURRENT YEAR ORG BUDGET 2020/2021	BUDGET YEAR 2021/2022
<b>REVENUES:</b>			
MISCELLANEOUS	614.00	600.00	600.00
TAXES, GASOLINE/MOTOR VEHICLE	6834.00	6819.00	6519.00
<b>TOTAL REVENUES</b>	<b>7448.00</b>	<b>7419.00</b>	<b>7119.00</b>
<b>EXPENDITURES:</b>			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			7119.00
CAPITAL OUTLAY			0.00
<b>TOTAL EXPENDITURES</b>			<b>7119.00</b>

**BUDGET SUMMARY  
BLAIR PUBLIC WORKS AUTHORITY  
BLAIR, OKLAHOMA  
FOR THE YEAR ENDING JUNE 30, 2022**

	BUDGET YEAR FY 2021/2022
<b>REVENUES:</b>	
ADMINISTRATIVE DEPT	549472.00
<b>TOTAL REVENUES</b>	<b>549472.00</b>

<b>EXPENDITURE:</b>	
ADMINISTRATIVE EXPENSE	549472.00
<b>TOTAL EXPENDITURES</b>	<b>549472.00</b>

**BUDGET SUMMARY  
TOWN OF BLAIR  
BLAIR, OKLAHOMA  
FOR THE YEAR ENDING JUNE 30, 2022**

	BUDGET YEAR FY 2021/2022
<b>REVENUES:</b>	
ADMINISTRATIVE DEPT	363023.00
POLICE DEPT	2485.00
FIRE DEPT	26991.00
<b>TOTAL REVENUES</b>	<b>392499.00</b>

<b>EXPENDITURES:</b>	
ADMINISTRATIVE DEPT EXPENSE	156146.00
POLICE DEPT EXPENSE	72747.00
FIRE DEPT EXPENSE	26991.00
<b>TOTAL EXPENDITURES</b>	<b>255884.00</b>

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	136615.00
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State of Oklahoma

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14-3-21

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unc, 2021.

*[Signature]*



PUBLICATION FEE: \$ 236.01

**TOWN OF BLAIR  
BLAIR, OKLAHOMA  
RESOLUTION 21-06-01**

**A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2021/2022 ANNUAL BUDGET FOR THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF THE "MUNICIPAL BUDGET ACT".**

**WHEREAS**, the provisions of the Municipal Budget Act (Section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution by the Town; and

**WHEREAS**, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven days prior to the beginning of the fiscal year.


**NOW THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THAT:**

1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the Town as approved by the governing body.
2. The accompanying budget document complies with the requirements of the Act by including:
  - Budget Message
  - Budget Summary – All Funds
  - Fund Budget Summaries
  - Departmental Appropriations by Account Category
3. In accordance with Section 17-215B, the governing body has determined that expenditures and encumbrances may not be authorized that exceed the legal level of control by account category (as defined in Section 17-213) of any department of any fund.
4. All budget amendments, including supplemental, decrease or transfer all appropriations, to the legal level of control as defined above will require governing body approval.

**ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THIS 10<sup>TH</sup> DAY OF JUNE 2021.**

**ATTEST:**

**(SEAL)**

  
**Teresa Johnston, Town Clerk**

  
**Blake Roberts, Mayor**

**BLAIR PUBLIC WORKS AUTHORITY  
BLAIR, OKLAHOMA  
RESOLUTION 21-06-01**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2021/2022 ANNUAL BUDGET FOR THE BLAIR PUBLIC WORKS AUTHORITY.**

**WHEREAS, THE ACCOMPANYING ANNUAL BUDGET DOCUMENT SETS FORTH THE ESTIMATED REVENUE AND APPROPRIATIONS FOR THE PUBLIC WORKS AUTHORITY AS APPROVED BY THE BOARD OF TRUSTEES.**

**WHEREAS, THE ACCOMPANYING BUDGET DOCUMENT INCLUDES THE FOLLOWING: BUDGET MESSAGE, BUDGET SUMMARY, FUND BUDGET SUMMARY, AND DEPARTMENTAL APPROPRIATIONS BY ACCOUNT CATEGORY.**

**THEREFORE, ALL BUDGET AMENDMENTS, INCLUDING SUPPLEMENTAL, DECREASE OR TRANSFER ALL APPROPRIATIONS, TO THE LEGAL LEVEL OF CONTROL AS DEFINED ABOVE WILL REQUIRE GOVERNING BODY APPROVAL.**

**ADOPTED BY THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, THIS 10<sup>TH</sup> DAY OF JUNE 2021.**

  
**BLAKE ROBERTS, CHAIRMAN**

**ATTEST:**

**(SEAL)**

  
**KARRI J. ORICK, SECRETARY**

# PUBLIC HEARING NOTICE

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A public hearing will be held on June 10, 2021, at 6:30 p.m.  
The hearing will be held at Blair City Hall, 118 West Main, Blair,  
Oklahoma.

The purpose of the hearing is....

To discuss the 2021- 2022 Budgets for the Town of Blair and the Blair  
Public Works Authority.

The Town requests and encourages all interested citizens to attend  
this meeting.

Town of Blair, Oklahoma  
Blair Public Works Authority



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Karri J. Orick, Administrator/Secretary

**Town of Blair/BPWA  
Public Hearing  
2021-2022 Budgets  
Sign In Sheet  
June 10, 2021 @ 6:30 p.m.**

1. [Signature]

2. [Signature]

3. Fred Armstrong

4. [Signature]

5. [Signature]

6. Harri Orick

7. \_\_\_\_\_

8. \_\_\_\_\_

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