

**BUDGET SUMMARY  
TOWN OF BLAIR  
BLAIR, OKLAHOMA  
FOR THE YEAR ENDING JUNE 30, 2025**

**BUDGET  
YEAR  
FY 2024/2025**

**REVENUES:**

<b>ADMINISTRATIVE DEPT</b>	<b>613654.00</b>
<b>POLICE DEPT</b>	<b>3090.00</b>
<b>FIRE DEPT</b>	<b>31689.00</b>
<b>TOTAL REVENUES</b>	<b>648433.00</b>

**EXPENDITURES:**

<b>ADMINISTRATIVE DEPT EXPENSE</b>	<b>168326.00</b>
<b>POLICE DEPT EXPENSE</b>	<b>82270.00</b>
<b>FIRE DEPT EXPENSE</b>	<b>31689.00</b>
<b>TOTAL EXPENDITURES</b>	<b>282285.00</b>

<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>366148.00</b>
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TOWN OF BLAIR  
 ADMINISTRATIVE DEPARTMENT  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 GENERAL FUND  
 FOR THE YEAR ENDING JUNE 30, 2025

BUDGET  
 YEAR  
 FY 2024/2025

BEGINNING FUND BALANCE	136747.00
REVENUES:	
RENTALS	1368.00
TAXES, ALCOHOLIC BEVERAGE	7062.00
TAXES, SALES	215521.00
TAXES, FRANCHISE	22234.00
MISCELLANEOUS	2492.00
REFUNDS	4300.00
CLAIMS	57629.00
INTEREST	122.00
OCCUPATIONAL TAX	1430.00
TAXES, CIGAR	1331.00
GRANTS	125198.00
PARK INCOME	16872.00
MEAL SITE	21348.00
TOTAL REVENUES	613654.00
EXPENDITURES:	
PERSONAL SERVICE	65000.00
LEGAL & ACCOUNTING	8222.00
INSURANCE, GENERAL	5775.00
INSURANCE, EMP GROUP	9878.00
TAXES, PAYROLL	4973.00
STATE UMEMPLOYMENT	758.00
TELEPHONE EXPENSE	1389.00
UTILITIES	16330.00
SUPPLIES EXPENSE	24766.00
WORKMANS COMP	1355.00
REPAIRS & MAINT	13283.00
MISCELLANEOUS	1797.00
PARK EXPENSE	328.00
MEAL SITE EXPENSE	14472.00
TOTAL EXPENDITURES	168326.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	445328.00

TOWN OF BLAIR  
POLICE DEPARTMENT  
BLAIR, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
GENERAL FUND  
FOR THE YEAR ENDING JUNE 30, 2025

BUDGET  
YEAR  
FY 2024/2025

REVENUES:

FINES	2888.00
MISCELLANEOUS	202.00
TOTAL REVENUES	3090.00

EXPENDITURES:

PERSONAL SERVICE	62800.00
PUBLIC SAFETY	493.00
REPAIRS & MAINTENANCE	602.00
GAS EXPENSE	2542.00
ANIMAL CONTROL EXPENSE	24.00
UTILITIES	2820.00
LEGAL & ACCOUNTING	1711.00
MISCELLANEOUS EXPENSE	403.00
SUPPLIES EXPENSE	1496.00
TAXES, PAYROLL	4804.00
INSURANCE, GENERAL	4358.00
INSURANCE, WORKMAN'S COMP	217.00
TOTAL EXPENDITURES	82270.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-79180.00
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TOWN OF BLAIR  
FIRE DEPARTMENT  
BLAIR, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
GENERAL FUND  
FOR THE YEAR ENDING JUNE 30, 2025

BUDGET  
YEAR  
FY 2024/2025

REVENUES:

CONTRIBUTIONS	4152.00
FIRE ASSESSMENT FEES	13244.00
FIRE RUNS	0.00
GRANTS	11992.00
MISCELLANEOUS	2301.00
TOTAL REVENUES	31689.00

EXPENDITURES:

PERSONAL SERVICE	1400.00
REPAIRS & MAINTENANCE	6440.00
SUPPLIES EXPENSE	3815.00
MISCELLANEOUS EXPENSE	1626.00
FIRE RUNS, MEETINGS	4976.00
TAXES, PAYROLL	107.00
UTILITIES	6425.00
PENSION, DUES, & SUBSCRIPTIONS	876.00
INSURANCE	2761.00
INSURANCE - WORKMANS COMP	520.00
FUEL	2552.00
OFFICE EXPENSE	191.00
TOTAL EXPENDITURES	31689.00

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0.00
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TOWN OF BLAIR  
 BLAIR, OKLAHOMA  
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 GENERAL FUND  
 FOR THE YEAR ENDING JUNE 30, 2025

	PRIOR YEAR ACTUAL FY 2022/2023	CURRENT YEAR ORG BUDGET FY 2023/2024	NEW BUDGET YEAR FY 2024/2025
BEGINNING FUND BALANCE	124784.00	169594.00	136747.00
REVENUES:			
CONTRIBUTIONS	6436.00	7900.00	4152.00
FIRE RUNS	500.00	1000.00	0.00
FIRE ASSESSMENTS	14030.00	13909.00	13244.00
STATE GRANTS, FD GRANTS	4763.00 0.00	7183.00 0.00	11992.00 125198.00
INTEREST	77.00	104.00	122.00
MISCELLANEOUS	3675.00	2289.00	4995.00
RENTALS	1133.00	1450.00	1368.00
TAXES, ALCOH BEV	7344.00	7741.00	7062.00
TAXES, FRANCHISE	20489.00	24173.00	22234.00
TAXES, SALES	212324.00	212995.00	215521.00
TAXES, CIGAR	1719.00	1445.00	1331.00
OCCUPATIONAL TAX	2000.00	2456.00	1430.00
CLAIMS	0.00	0.00	57629.00
FINES	1444.00	1831.00	2888.00
REFUNDS	3641.00	6963.00	4300.00
PARK	9388.00	4063.00	16872.00
MEAL SITE	18419.00	20522.00	21348.00
TOTAL REVENUES	432166.00	485618.00	648433.00
EXPENDITURES:			
PERSONAL SERVICE			129200.00
OPERATIONS & MAINT			153085.00
CAPITAL OUTLAY			0.00
TOTAL EXPENDITURES			282285.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES			366148.00

**TOWN OF BLAIR**  
**BLAIR, OKLAHOMA**  
**SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE**  
**STREET & ALLEY FUND**  
**FOR THE YEAR ENDING JUNE 30, 2025**

	<b>PRIOR YEAR</b> <b>ACTUAL</b> <b>2022/2023</b>	<b>CURRENT YEAR</b> <b>ORG BUDGET</b> <b>2023/2024</b>	<b>BUDGET</b> <b>YEAR</b> <b>2024/2025</b>
<b>REVENUES:</b>			
MISCELLANEOUS	600.00	600.00	587.00
TAXES, GASOLINE/MOTOR VEHICLE	7833.00	6556.00	6073.00
<b>TOTAL REVENUES</b>	<b>8433.00</b>	<b>7156.00</b>	<b>6660.00</b>
<b>EXPENDITURES:</b>			
PERSONAL SERVICE			0.00
OPERATIONS & MAINTENANCE			6660.00
CAPITAL OUTLAY			0.00
<b>TOTAL EXPENDITURES</b>			<b>6660.00</b>

**BUDGET SUMMARY  
BLAIR PUBLIC WORKS AUTHORITY  
BLAIR, OKLAHOMA  
FOR THE YEAR ENDING JUNE 30, 2025**

**BUDGET  
YEAR  
FY 2024/2025**

**REVENUES:**

<b>ADMINISTRATIVE DEPT</b>	<b>668636.00</b>
<b>TOTAL REVENUES</b>	<b>668636.00</b>

**EXPENDITURE:**

<b>ADMINISTRATIVE EXPENSE</b>	<b>668636.00</b>
<b>TOTAL EXPENDITURES</b>	<b>668636.00</b>

**BLAIR PUBLIC WORKS AUTHORITY  
BLAIR, OKLAHOMA  
SUMMARY OF REVENUES BY SOURCES AND EXPENDITURE BY USE  
FOR THE YEAR ENDING JUNE 30, 2025**

	<b>BUDGET YEAR 2024/2025</b>
<b>BEGINNING FUND BALANCE</b>	<b>244616.00</b>
<b>REVENUES:</b>	
UTILITY REVENUES	234997.00
INTEREST	193.00
LATE FEES	6655.00
MISCELLANEOUS	8992.00
TRANSFER FEES	126.00
24 HOUR NOTICE FEES	3900.00
RECONNECT FEES	720.00
TRASH AND GARBAGE	168437.00
<b>TOTAL REVENUES</b>	<b>668636.00</b>
<b>EXPENDITURES:</b>	
PERSONAL SERVICE	117980.00
OPERATIONS & MAINTENANCE	550656.00
<b>TOTAL EXPENDITURES</b>	<b>668636.00</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>0.00</b>



**SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE  
 BLAIR PUBLIC WORKS AUTHORITY  
 FOR THE YEAR ENDING JUNE 30, 2025**

	<b>PRIOR YEAR ACTUAL FY 2022/2023</b>	<b>CURRENT YEAR ORG BUDGET FY 2023/2024</b>	<b>NEW BUDGET YEAR FY 2024/2025</b>
<b>BEGINNING FUND BALANCE</b>	<b>154918.00</b>	<b>168125.00</b>	<b>244616.00</b>
<b>REVENUES:</b>			
<b>INTEREST</b>	<b>320.00</b>	<b>225.00</b>	<b>193.00</b>
<b>MISCELLANEOUS</b>	<b>4526.00</b>	<b>4708.00</b>	<b>8992.00</b>
<b>UTILITY REVENUES</b>	<b>235772.00</b>	<b>248512.00</b>	<b>234997.00</b>
<b>LATE FEES</b>	<b>5306.00</b>	<b>6480.00</b>	<b>6655.00</b>
<b>METER INSTALLATION</b>	<b>500.00</b>	<b>1200.00</b>	<b>0.00</b>
<b>TRANSFER FEES</b>	<b>462.00</b>	<b>294.00</b>	<b>126.00</b>
<b>24 HOUR NOTICE FEES</b>	<b>2796.00</b>	<b>3312.00</b>	<b>3900.00</b>
<b>RECONNECT FEES</b>	<b>480.00</b>	<b>570.00</b>	<b>720.00</b>
<b>TRASH &amp; GARBAGE</b>	<b>151557.00</b>	<b>161832.00</b>	<b>168437.00</b>
<b>TOTAL REVENUES</b>	<b>556637.00</b>	<b>595258.00</b>	<b>668636.00</b>
<b>EXPENDITURE:</b>			
<b>PERSONAL SERVICE</b>			<b>117980.00</b>
<b>OPERATIONS &amp; MAINTENANCE</b>			<b>550656.00</b>
<b>TOTAL EXPENDITURES</b>			<b>668636.00</b>

Town of Blair/BPWA  
P.O. Box 458  
Blair, OK 73526-0458  
(580) 563-2406 fax (580) 563-2094

June 13, 2024

Honorable Mayor and Town Council, Town of Blair

Honorable Chairman and Trustees, Blair Public Works Authority

RE: FY 2024/2025 Budgets – Town of Blair and BPWA (Budget Message)

I am pleased to present to you the 2024/2025 Budgets for the Town of Blair and the Blair Public Works Authority for your review, consideration, and adoption. The following are some significant components that you should be aware of.

- The Town Budget totals \$648433.00 and the Public Works Budget totals \$668636.00 for a combined total of \$1317069.00. The 2024/2025 budget represents a 21.85% increase. The seemingly large increase is due to the receipt of grants and claims.
- The budget provides that current revenues are sufficient to support current expenditures.
- The budget maintains a competitive compensation and benefits package for Town employees.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma State Statutes.

Sincerely,



Karri J. Orick  
Administrator

PROOF OF PUBLICATION

State of Oklahoma  
County of Jackson

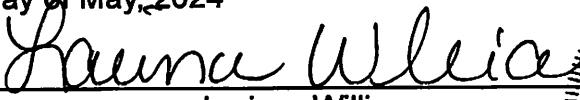
Kevin Hilley of lawful age, being duly sworn and authorized, says that he is the Classified / Legal Department Manager of THE ALTUS TIMES, a weekly newspaper printed in the City of Altus, Jackson County, Oklahoma, having paid a general subscription circulation in said County, with entrance into the United States mails as second class mail meter in Jackson County, and published and printed in said County where delivered to the United States Mail, and said newspaper has been continuously and uninterruptedly published in said County during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, as amended and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

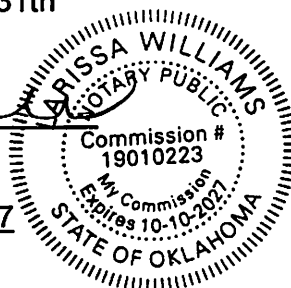
That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

May 31, 2024

  
\_\_\_\_\_  
Kevin Hilley

Subscribed and sworn to before me this 31th day of May, 2024

  
\_\_\_\_\_  
Larissa Williams  
Notary Public  
My Commission Expires 10/10/2027



*Published in the Altus Times on May 31, 2024*

**PUBLIC HEARING**

A Public Hearing will be held on Thursday, June 13, 2024, at the Blair City Hall, the hearing will begin at 6:30 p.m. The purpose of the hearing is to discuss the 2024-2025 Budgets. All interested parties are encouraged to attend. The proposed budgets may be examined on weekdays at the City Hall located at 118 W. Main Street, Blair, Oklahoma, between the hours of 9:00 a.m. and 5:00 p.m., Monday through Friday.

**BUDGET SUMMARY**  
TOWN OF BLAIR  
BLAIR, OKLAHOMA  
FOR THE YEAR ENDING JUNE 30, 2025

**BUDGET YEAR**  
FY 2024/2025

<b>REVENUES:</b>	
ADMINISTRATIVE DEPT	613654.00
POLICE DEPT	2000.00
FIRE DEPT	31889.00
<b>TOTAL REVENUES</b>	<b>648433.00</b>

<b>EXPENDITURES:</b>	
ADMINISTRATIVE DEPT EXPENSE	108328.00
POLICE DEPT EXPENSE	82270.00
FIRE DEPT EXPENSE	31889.00
<b>TOTAL EXPENDITURES</b>	<b>282285.00</b>

**EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES**  
366148.00

**TOWN OF BLAIR, OKLAHOMA**  
**SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE**  
**STREET & ALLEY FUND**  
**FOR THE YEAR ENDING JUNE 30, 2025**

PRIOR YEAR	CURRENT YEAR	BUDGET		YEAR
		2022/2023	2023/2024	
<b>REVENUES:</b>				
MISCELLANEOUS	600.00	600.00	600.00	607.00
TAXES: OMBL/NE/MOTOR VEHICLE	7633.00	6433.00	4444.00	6073.00
<b>TOTAL REVENUES</b>	<b>8233.00</b>	<b>7033.00</b>	<b>5044.00</b>	<b>6680.00</b>
<b>EXPENDITURES:</b>				
PERSONAL SERVICE				0.00
OPERATIONS & MAINTENANCE				0.00
CAPITAL OUTLAY				0.00
<b>TOTAL EXPENDITURES</b>				<b>0.00</b>

LXPLP

Printer's Fee..... \$ 196.00

**TOWN OF BLAIR  
BLAIR, OKLAHOMA  
RESOLUTION 24-06-01**

**A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2024/2025 ANNUAL BUDGET FOR THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF THE “MUNICIPAL BUDGET ACT”.**

**WHEREAS**, the provisions of the Municipal Budget Act (Section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution by the Town; and

**WHEREAS**, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven days prior to the beginning of the fiscal year.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THAT:**

1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the Town as approved by the governing body.
2. The accompanying budget document complies with the requirements of the Act by including:
  - Budget Message
  - Budget Summary – All Funds
  - Fund Budget Summaries
  - Departmental Appropriations by Account Category
3. In accordance with Section 17-215B, the governing body has determined that expenditures and encumbrances may not be authorized that exceed the legal level of control by account category (as defined in Section 17-213) of any department of any fund.
4. All budget amendments, including supplemental, decrease or transfer all appropriations, to the legal level of control as defined above will require governing body approval.

**ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THIS 13<sup>TH</sup> DAY OF JUNE 2024.**

  
\_\_\_\_\_  
**Blake Roberts, Mayor**

**ATTEST:**

**(SEAL)**

  
\_\_\_\_\_  
**Teresa Johnston, Town Clerk**

**BLAIR PUBLIC WORKS AUTHORITY  
BLAIR, OKLAHOMA  
RESOLUTION 24-06-01**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2024/2025 ANNUAL BUDGET FOR THE BLAIR PUBLIC WORKS AUTHORITY.**

**WHEREAS, THE ACCOMPANYING ANNUAL BUDGET DOCUMENT SETS FORTH THE ESTIMATED REVENUE AND APPROPRIATIONS FOR THE PUBLIC WORKS AUTHORITY AS APPROVED BY THE BOARD OF TRUSTEES.**

**WHEREAS, THE ACCOMPANYING BUDGET DOCUMENT INCLUDES THE FOLLOWING: BUDGET MESSAGE, BUDGET SUMMARY, FUND BUDGET SUMMARY, AND DEPARTMENTAL APPROPRIATIONS BY ACCOUNT CATEGORY.**

**THEREFORE, ALL BUDGET AMENDMENTS, INCLUDING SUPPLEMENTAL, DECREASE OR TRANSFER ALL APPROPRIATIONS, TO THE LEGAL LEVEL OF CONTROL AS DEFINED ABOVE WILL REQUIRE GOVERNING BODY APPROVAL.**

**ADOPTED BY THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, THIS 13<sup>TH</sup> DAY OF JUNE 2024.**



  
\_\_\_\_\_  
**BLAKE ROBERTS, CHAIRMAN**

  
\_\_\_\_\_  
**KARRI J. ORICK, SECRETARY**

# ***PUBLIC HEARING NOTICE***

A Public Hearing will be held on Thursday, June 13, 2024,

At 6:30 p.m. The hearing will be held at

the Blair City Hall,

118 W. Main Street, Blair, Oklahoma



The purpose of the hearing is to discuss the  
2024-2025 Budgets for the Town of Blair  
and the Blair Public Works Authority.

The Town encourages all interested citizens  
to attend this Meeting.

Please call City Hall at 580-563-2406, if you  
have any questions.

