

Town of Headrick
Headrick, Oklahoma
2015-2016

	Budget 2014 - 2015	Actual 2014 - 2015	Budget 2015 - 2016
<u>Appropriations</u>			
Franchise Tax Income	\$ 1,900	\$ 1,921	\$ 1,950
Alcohol Beverage Tax	475	469	500
Motor Vehicle Tax	600	683	650
Gasoline Tax	150	173	175
Miscellaneous Revenue	400	660	500
	3,525	3,906	3,775
Total Revenue			
Carryover Surplus	2,017	2,015	2,206
	5,542	5,921	5,981
Total Appropriations	\$ 5,542	\$ 5,921	\$ 5,981
<u>Expenditures</u>			
Personal Services	\$ 1,100	\$ 1,075	\$ 1,100
Maintenance, Operations & Repairs	4,442	2,640	4,881
	5,542	3,715	5,981
Total Expenditures			
Carryover Surplus	\$ 0	\$ 2,206	\$ 0
	0	2,206	0

CERTIFICATE-GOVERNING BOARD

We, the undersigned duly elected, qualified Governing Officers of Headrick, Oklahoma, do certify that at a meeting of the Governing Body of said City/Town, the foregoing statement was prepared and is a true and correct budget as reflected by the records of the City/Town Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2015 and ending June 30, 2016 as shown are reasonably necessary for the proper conduct of the affairs of the said City/Town, that the estimated income to be derived from sources other than advalorem taxation does not exceed the lawfully authorized ratio of the revenue derived from the same sources during the preceding fiscal year.

Danny LaFol
 Chairman of Board

Timothy W. Moore
 Member

Oliver
 Member

Gene Howard
 Treasurer

Attest Clerk:

Robin Booker

Subscribed and sworn to before me on this 5 day of Jan 2016, Notary Public

Joy R. Finch
 Exp 2-23-17



Jackson