

**Town of Ringling, Oklahoma**  
**Budget Message**  
**For The Year Ended June 30, 2017**

On the following pages is the budget document for the Town of Ringling, Oklahoma for the fiscal year 2016-2017 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately provides the programs, services and capital expenditures determined to be necessary and beneficial by the Board of Trustees, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds.

- \* Actual Amounts for 2014-2015
- \* Budgeted Amounts for 2015-2016
- \* Actual Amounts through 4/30/16
- \* Proposed Budget Amounts for 2016-2017

This format is designed so that members of the Board, staff and general public can readily see *the past, present and expected future activities* within each fund.

Under the budget process, a committee of Board members and staff review a preliminary version of the budget document and will make any changes, which the Board and staff agree are appropriate and necessary. A recommended budget document containing those changes will then be brought before the Board of Trustees and a public hearing to enable the Board to receive additional information and feedback regarding the budget from the Town's citizens. After such a hearing, further changes may be made to the budget before its final adoption by the Board prior to the beginning of the 2016-2017 fiscal year.

It is the intent and hope of the Board that this process will allow for diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Ringling and its citizens.

Sincerely,



Terrie Blackwell  
Town Mayor  
Town of Ringling, Oklahoma

**RECEIVED**  
JUN 16 2016  
State Auditor  
and Inspector



**TOWN OF RINGLING, OKLAHOMA  
RESOLUTION NUMBER 2016-1**

**A RESOLUTION APPROVING THE TOWN OF RINGLING,  
OKLAHOMA'S BUDGET FOR THE FISCAL YEAR 2016-2017**

**WHEREAS,** The Town of Ringling has chosen the budget format of the Oklahoma Municipal Budget Act, and

**WHEREAS,** The Mayor has prepared a budget consistent with this Act, and

**WHEREAS,** The budget has been formally presented to the Town Board of Trustees, and

**WHEREAS,** The Town of Ringling Board of Trustees have conducted a Public Hearing in compliance with Section 17-208 of that Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD MEMBERS OF THE  
TOWN OF RINGLING, OKLAHOMA**

**SECTION 1.** The Town Board of Trustees does hereby adopt the FY 2016-2017 Budget on the 13<sup>th</sup> day of June, 2016, as presented in the attached budget, with totals by department within each fund.

**SECTION 2.** This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk and Treasurer of this municipality.

Passed and Approved by the Town Board of Trustees of the Town of Ringling, Oklahoma this 13<sup>th</sup> day of June, 2016.

  
Mayor

ATTEST:

  
Town Clerk

2016-2017 Town of Ringling, Oklahoma Budget Adopted By Resolution

	General Fund	Street and Alley	Emergency Fund	Cemetery Fund	Library Fund
<b>Revenues</b>					
Sales Tax	82,173	5,870	23,478		5,870
Use Tax	9,150				
Franchise	38,407				
Cigarette tax	1,456				
Housing Authority	3,554				
Gasoline Excise Tax		1,903			
Alcohol Beverage	19,698				
Fines	23,459				
License	1,143				
Miscellaneous	7,033	21			420
Garbage	174,540				
Interest	160			7	8
Commercial Vehicle Tax		8,182			
Cemetery Lot Sales	1,080			225	
Swimming Pool	2,514				
Fire Services	6,840				
Grants	4,473	7,282			3,117
Grave Openings	10,680			1,275	
Lease	1,145				
Reimbursement	220				
Transfers					
Carry over	25,000	25,515	14,979	15,701	16,145
<b>Total Revenues</b>	<b>412,725</b>	<b>48,773</b>	<b>38,457</b>	<b>17,208</b>	<b>25,560</b>
<b>Expenditures</b>					
General Government	165,300				
Administration	16,000				
Police	114,975				
Fire	38,200				
Cemetery	42,300				
Library	19,550				25,560
Legal and Judicial	9,700				
Pool	6,700				
Street and Alley		48,773			
Emergency Fund			38,457		
Cemetery Care Fund				17,208	
<b>Total Expenditures</b>	<b>412,725</b>	<b>48,773</b>	<b>38,457</b>	<b>17,208</b>	<b>25,560</b>