TOWN OF RYAN
BUDGET MESSAGE
FISCAL YEAR 2017-2018

To: Board of Trustees and Citizens of Ryan

The Budget presented herein contains the following highlights:

Budgeted Revenues are estimated to be equivalent or slightly less than the prior year's receipts with the following principal sources of revenue:

Sales, Use and all other Taxes	$82,000
Cemetery Lot Sales/Donations	10,000
Misc. Revenue	5,000
Fire Dues	13,000
Transfers In	50,000

Budget expenditures are projected to maintain the maximum level and quality of service to the citizens of the community as is possible within the resources available.

There are no major capital improvements or expansion projects anticipated.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

Michelle Mello

Michelle Mello, Town Administrator

RECEIVED
OCT 29 2018
State Auditor and Inspector
Jefferson

ORIGINAL

TOWN OF RYAN / UTILITIES AUTHORITY
PROPOSED BUDGET
FYE JUNE 30, 2018

COMBINED BUDGET SUMMARY

	GENERAL FUND	CEMETERY FUND	FIRE FUND	UTILITIY FUND	TOTAL
RESOURCES					
TAXES	$ 82,000				$ 82,000
CEMETERY		$ 10,000			10,000
MISCELLANEOUS	5,000				5,000
FIRE DUES			$ 13,000		13,000
TRANSFERS IN	50,000				50,000
UTILITIES AUTHORITY				$ 820,000	820,000
FUND BALANCE	25,000	3,000	3,000	25,000	56,000
	$ 162,000	**$ 13,000**	**$ 16,000**	**$ 845,000**	**$ 1,036,000**
EXPENDITURES					
PERSONNEL SERVICES	$ 82,600		$ 5,500	$ 172,800	$ 260,900
MATERIALS & SUPPLIES	11,250		500	568,550	580,300
OTHER SERVICES & CHARGES	70,000	$ 20,000	1,000	42,000	133,000
CAPITAL OUTLAY	6,400		5,400		11,800
DEBT SERVICE					-
FUND TRANSFERS				50,000	50,000
					-
	$ 170,250	**$ 20,000**	**$ 12,400**	**$ 833,350**	**$ 1,036,000**

WHERE AS, The Town of Ryan, Oklahoma RESOLVED TO COMPLY WITH AND OPERATE IN ACCORDANCE WITH "MUNICIPAL BUDGET ACT" AND held a public hearing at 6:15 p.m. on July 10, 2017 on the Proposed Budget for the fiscal year 2017-2018 at the Ryan Town Hall, Ryan, Oklahoma. The TOWN OF RYAN HAS ADOPTED THE ABOVE BUDGET FOR THE FISCAL YEAR 2017-2018.

Jerry Smith
MAYOR

Michelle Mills
TOWN ADMINISTRATOR

ORIGINAL

RESOLUTION NO. 2017-03

A RESOLUTION APPROVING THE RYAN PUBLIC UTILITIES AUTHORITY BUDGET FOR CALENDAR YEAR 2017-2018 IN THE AMOUNT OF $845,000.

WHEREAS, the Town of Ryan/Ryan Public Utilities Authority Staff has prepared a budget consistent with state guidelines; and

WHEREAS, the Budget has been formally presented to the Ryan Public Utilities Authority Board of Trustees; and

WHEREAS, The Town of Ryan Board of Trustees has conducted a Public Hearing in Compliance with Section 17-208 of the Oklahoma Municipal Budget Act.

NOW, THEREFORE, BE IT RESOLVED BY THE RYAN PUBLIC UTILITIES AUTHORITY OF THE TOWN OF RYAN, OKLAHOMA:

Section 1. The Ryan Public Utilities Authority does hereby adopt the operating budget for calendar year 2017-2018 in the total amount of $845,000 on this 10th day of July, 2017. The complete budget document is available for inspection at the Ryan Town Hall, Ryan, Oklahoma.

PASSED AND APPROVED this 10th day of July, 2017.

RYAN PUBLIC UTILITIES AUTHORITY

By_____
Terry Grantham, Mayor

(Seal)

ATTESTED:

_____
Clifford Avens, Vice Mayor

ORIGINAL

RESOLUTION NO. 2017-02

A RESOLUTION APPROVING THE TOWN OF RYAN, OKLAHOMA BUDGET FOR CALENDAR YEAR 2017-2018 IN THE TOTAL AMOUNT OF $191,000.

WHEREAS, the Town of Ryan/Ryan Public Utilities Authority Staff has prepared a budget consistent with state guidelines; and

WHEREAS, the Budget has been formally presented to the Town of Ryan Board of Trustees; and

WHEREAS, The Town of Ryan Board of Trustees has conducted a Public Hearing in Compliance with Section 17-208 of the Oklahoma Municipal Budget Act.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF RYAN, OKLAHOMA:

Section 1 The Board of Trustees does hereby adopt the budget of the Town of Ryan – $191,000, and the Ryan Public Utilities Authority - $845,000 for the calendar year 2017-2018 and a total town budget of $1,036,000 on the10th day of July, 2017. The complete budget document is available for inspection at the Ryan Town Hall, Ryan, Oklahoma.

PASSED AND APPROVED this 10th day of July, 2017.

THE TOWN OF RYAN, OKLAHOMA

By: Terry Grantham

Terry Grantham, Mayor

(Seal)

ATTESTED:

Clifford Avens

Clifford Avens, Vice Mayor