## BUDGET AMENDMENT #4 FIREFIGHTERS GRANT FUND #137 FISCAL YEAR 2021

TYPE OF AMENDMENT	`:			Date Approved By Governing Body:
01-Supplemental				
02-Decrease 03-Transfer				Date Approved By City Manager:
Revenues Increased (D	ecreased)			
Туре	Explanation	Account #	Name	Amount
1	а	137-32114	NODA RURAL FIRE GRANT	2,600
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<del> </del>			<u> </u>	
<u> </u>			Total	2,600
Expenditures Increased	d (Decreased)			
Type 1	Explanation A	Account # 137-500-963	Name RURAL FIRE DEPT OPER GRANT EXP	Amount 2,600
		137-300-303	ROME FIRE DEFT OFER GIVINT EXP	2,000
			-	
		<del></del>	Tatal	2.600
			Total	2,600
Explanation:				
A - Appropriate for Rural	Fire Grant revenue rec	eived in excess of b	udgeted estimate	
<del></del>				
Appropriations	5,539		Estimated Beginning Fund Balance	8,991
Net Amendments	2,600		Fund Balance Change	(5,652)
-			Estimated revenues-original	2,200
Actual Appropriations _	8,139		Revenue increase	2,600
			Adjusted appropriations	(8,139)
			Estimated Ending Fund Balance	

## BUDGET AMENDMENT #4 BLACKWELL FACILITIES AUTHORITY FUND #141 FISCAL YEAR 2021

Date Approved

TYPE OF AMENDMENT:				By Governing Body:
01-Supplemental 02-Decrease 03-Transfer				Date Approved By City Manager:
Revenues Increased (De	ecreased)			
Туре	Explanation	Account#	Name	Amount
1	A	141-37711	Transfer from BPT Allocation	72,000
		•		
			Total	72,000
			Total	12,000
Type 1	Explanation A	Account # 141-539-901	Name Capital outlay - urban property	Amount 72,000
		141-039-301	Capital Gallay - arbair property	72,000
			Total	72,000
Explanation:				
A - Appropriate for purcha	ase of urban developmen	nt land and apprais	al; funded with transfer from BPT Capital In	provement Funds
Appropriations	1,661,000		Estimated Beginning Fund Balance	4 200
Net Amendments	72,000		Fund Balance Change Estimated revenues-original	1,298 1,661,000
Actual Appropriations	1,733,000		Revenue increase	72,000
=	.,, ,		Adjusted appropriations	(1,733,000)
			Estimated Ending Fund Balance	1,298

## BUDGET AMENDMENT #4 CAPITAL EXPENDITURE SALES TAX FUND #212 FISCAL YEAR 2021

TYPE OF AMENDMENT:				Date Approved By Governing Body:	
01-Supplemental				,	
02-Decrease 03-Transfer		Date Approved By City Manager:			
Revenues Increased (I	Decreased)				
Туре	Explanation	Account #	Name	Amount	
	7/1000		Total	0	
			70.01		
Francisco de la compansa de la compa	-d /Dd)				
Expenditures Increase	ed (Decreased)				
Type	Explanation	Account #	Name	Amount	
1	Α	212-500-901	Capital Outlay	15,000	
			Tatal	15,000	
			Total	15,000	
Explanation:					
A - To appropriate for pu	urchase of mower				
			5.0	040.000	
Appropriations	232,450		Estimated Beginning Fund Balance	619,269	
Net Amendments	15,000		Fund Balance Change Estimated revenues-original	50,017 316,000	
Actual Appropriations	247,450		Revenue increase	316,000	
Actual Appropriations	241,400		Adjusted appropriations	(247,450)	
			Estimated Ending Fund Balance	737,836	
			Louinated Ending 1 and Datafoo	.37,000	

## BUDGET AMENDMENT #4 BPT ALLOCATION FUND #300 FISCAL YEAR 2021

TYPE OF AMENDMENT: 01-Supplemental	!			Date Approved By Governing Body:
02-Decrease 03-Transfer				Date Approved By City Manager:
Revenues Increased (De	ecreased)			
Туре	Explanation	Account #	Name	Amount
			Total	0
Expenditures Increased	(Decreased)			
Туре	Explanation	Account #	Name	Amount
1	Α	300-511-370	Community Enhancement - Dilapidated structures	30,000
	В	300-599-002	Transfer to BFA	72,000
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			7.1	100,000
			Total	102,000
Explanation:	lated structures descal	islan from Community	February at 6 and a	
A - Appropriate for dilapid B - Appropriate for purcha	ated structures demon	ent land and appraise	Ennancement runds  If from Capital Improvement funds; purchase	d in BFA
				<u> </u>
			·	
Appropriations	1,025,300		Estimated Beginning Fund Balance	1 268
	1,025,300 102,000		Estimated Beginning Fund Balance Fund Balance Change	1,268 2,121,505
Appropriations Net Amendments	1,025,300 102,000		Fund Balance Change	2,121,505
Net Amendments	102,000			
			Fund Balance Change Estimated revenues-original	2,121,505