

# PROOF OF PUBLICATION

Blackwell Journal-Tribune  
523 South Main  
Blackwell, OK 74631  
580-363-3370

I, Tina Anderson, of lawful age, being duly sworn upon oath deposes and says that I am the Publisher of the Blackwell Journal-Tribune, a weekly publication that is a legal newspaper, and that said newspaper has been continuously and uninterruptedly published in said county during the period of one hundred and four (104) weeks consecutively, as that phrase is defined in 25 O.S. 106 for the City of Blackwell, for the County of Kay, in the State of Oklahoma, Affiant further states that said newspaper meets all the requirements of the laws of the State of Oklahoma with reference to legal publications. The advertisement above referred to, a true and printed copy of which is hereto attached was published in said Blackwell Journal Tribune on the following dates:

INSERTION DATES:

June 2 & 9, 2021

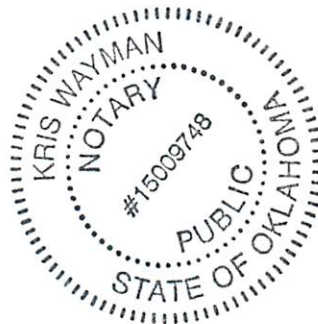
PUBLICATION FEE:

\$2,376.00

  
(Signature)

Subscribed and sworn to before me this 2nd day of August, 2021.  
My commission expires October 21st 2023.

  
(Signature)



RECEIVED

AUG 11 2021

State Auditor  
and Inspector

**CITY OF BLACKWELL FUND SUMMARY  
2022 PROPOSED BUDGET**

SOURCE OF FUNDS	001 General Fund	094 FPLHC Fund	198 Law Enforcement Motion Court	197 Heated Oil Tax Fund	128 0.5% Fund	130 Allocated Fund/Revenue	131 Environmental Cleanup	134 Municipal Court Fund	137 Production Flood Fund	138 State Inflation Mitigation Fund	141 Potential Pollution Activities	719 Central Parcel Sales Tax	300 RPT Allocation Fund	707 Police - State Cash Fund	848 Nonbank Municipal Act	810 AmeriCorps Investment	816 Motor Vehicle Investment	811 Motor Vehicle Fund	831 9% Sales Tax Fund	841 1989 Revenue	Total
<b>Estimated Revenues From:</b>																					
Federal or Assistance	3,182,978	9,203	48,741	199,800	399,318	10,818	81,787	79,956	11,841	8,848	-	66,882	7,845,747	78,794	-	8,871,456	119,743	77,918	6,473,426	8,146,888	7,964,911
Subtotal Estimated Revenues From:	3,192,181	9,203	48,741	199,800	399,318	10,818	81,787	79,956	11,841	8,848	-	66,882	7,845,747	78,794	-	8,871,456	119,743	77,918	6,473,426	8,146,888	7,964,911
<b>Estimated Revenues To:</b>																					
Taxes	1,608,000	-	-	165,800	88,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Intermunicipal	113,000	-	2,900	-	-	-	-	-	4,800	-	848,000	390,000	-	-	-	-	-	-	-	-	-
Charges for Services	433,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fees and Forfeitures	1,482	-	-	-	-	800	-	172,800	-	-	-	-	-	-	-	-	24,800	1,500	-	-	3,807,500
Licenses and Permits	11,260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,700
Interest & Dividends	1,752	-	-	100	1,600	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	17,700
Major Grants	77,010	-	-	-	-	-	-	-	-	-	-	-	2,100	70	-	400	80	-	600	1,000	8,300
RPT Transfers	336,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257,010
Internal Transfers In	2,024,458	-	2,700	-	-	2,000	-	-	-	-	1,100,000	-	1,145,000	-	-	-	-	-	-	-	2,700,000
Subtotal Estimated Revenues	6,473,426	9,203	51,739	375,100	354,318	13,418	81,847	122,256	16,641	9,648	-	1,742,000	8,871,456	79,724	-	8,871,456	119,743	77,918	6,473,426	8,146,888	7,964,911
<b>Total Source of Funds</b>	6,473,426	9,203	51,739	375,100	354,318	13,418	81,847	122,256	16,641	9,648	-	1,742,000	8,871,456	79,724	-	8,871,456	119,743	77,918	6,473,426	8,146,888	7,964,911
<b>USE OF FUNDS</b>																					
<b>Estimated Financials:</b>																					
Administration	601	344,171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Animal	603	17,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Attendance	605	876,428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Engineering	607	241,198	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
City Council	608	228,207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Court	612	87,158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance Administration	613	122,467	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fire	616	778,198	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food and Beverage	621	128,854	-	-	-	-	-	-	4,800	-	-	127,664	209,000	-	-	-	-	-	-	-	-
General Government	623	198,292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Technology	624	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Library	627	238,843	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parks	629	128,198	-	-	-	-	-	-	-	-	-	10,700	-	-	-	-	-	-	-	-	-
Public-Industrial Control	631	165,837	-	-	-	-	-	-	-	8,848	-	11,000	-	-	-	-	-	-	-	-	-
Police Communications	632	266,817	-	-	218,790	10,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Police Services	637	1,318,813	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Post	639	81,438	-	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Street	643	523,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tourism/Economic Development			-	168,102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation/Utilities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste			-	-	-	-	81,800	-	-	-	1,742,000	-	78,860	-	-	-	-	-	-	-	-
Community Enhancement	611		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Authority	624		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Checkroll	626		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ODPA	618		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Police Dispatch	620		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanitary Operations	622		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utility Office	624		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Warehouse	628		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Assistance	629		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Operations	630		8,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Out	636		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Estimated Expenditures</b>	6,473,426	9,203	50,000	109,102	354,318	13,418	81,800	109,000	16,641	9,648	-	1,742,000	8,871,456	79,724	-	8,871,456	119,743	77,918	6,473,426	8,146,888	7,964,911
<b>Estimated Ending Fund Balance:</b>																					
Unassigned	2,718,178	73	1,238	704,928	81,818	2,318	37	44,266	71,813	-	-	618,137	3,826,347	15	-	860	7,872	72,718	-	1,026,005	6,841,304
Sub-Total Estimated Ending Fund Balance	2,718,178	73	1,238	704,928	81,818	2,318	37	44,266	71,813	-	-	618,137	3,826,347	15	-	860	7,872	72,718	-	1,026,005	6,841,304
<b>Total Use of Funds</b>	6,473,426	9,203	51,739	375,100	354,318	13,418	81,837	122,256	16,641	9,648	-	1,742,000	8,871,456	79,724	-	8,871,456	119,743	77,918	6,473,426	8,146,888	7,964,911

The Blackwell City Council will be holding a public hearing to discuss the Fiscal Year 2022 proposed budget on June 16, 2021 at 6:00 p.m. in the City Council Chambers located at 221 W. Blackwell Ave., Blackwell, Oklahoma. All items referred to in submitting comments, recommendations, or obtaining additional information on the following proposed budget are urged to attend the public hearing.