

**TOWN OF BRAMAN  
OKLAHOMA**

**PROPOSED ANNUAL  
BUDGET**

**FY 2013 – 2014**

**RECEIVED**

**JUN 21 2013**

**State Auditor  
and Inspector**

*Key*

TOWN OF BRAMAN  
FY 2013 – 2014  
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# INTRODUCTIONS

**TOWN OF BRAMAN**

**BUDGET MESSAGE**

**FY 2013-2014**

TO: Board of Trustees and Citizens of Braman

The upcoming FY 2013 – 2014 annual budget of the Town of Braman includes some very significant components that reflect the town's continuing efforts to provide quality services.

The budget presented therein contains the following highlight:

Continue to work on the town's infrastructure in which the growth of the town depends.


The proposed budget presented to you is a balanced budget prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted



\_\_\_\_\_  
Mike Barton, Mayor  
Town of Braman

ATTEST:

  
\_\_\_\_\_  
Betty Evans  
Town Clerk

# **BUDGET SUMMARY**

**FUND BUDGET SUMMARY  
PROPOSED BUDGET SUMMARY  
2013-2014**

**RESOURCES**

**GOVERNMENTAL**

Motor Vehicle Collections	\$1,600	
Gasoline Excise Tax	\$400	
Meter Deposit Interest	\$75	
Interest	\$600	
KLO Pole Rent	\$135	
Fire Runs	\$1,500	
Firefighter's Special Account	\$2,000	
Sales Tax	\$65,000	
Use Tax	\$6,300	
Cigarette Tax	\$800	
State Fire Grant	\$4,500	
Fire Department Donations	\$2,000	
Franchise Tax-Centerpoint	\$1,800	
Rental Income	\$1,500	
Alcoholic Beverage Tax	\$700	
Miscellaneous	\$250	
Braman Centennial Trail Grant	\$0	
Braman Bash	\$25	
Shelter House	\$50	
Kanza Fire Protection Income	\$1,500	
Bad Debt F Recovery	\$130	
<b>TOTAL GOVERNMENTAL</b>		<b>\$90,865</b>

**PROPRIETARY**

**UTILITY**

Water	\$40,000	
Electric	\$225,000	
Sewer	\$7,500	
Trash	\$20,000	
Penalty A/R	\$5,000	
<b>TOTAL UTILITY</b>		<b>\$297,500</b>

**SWIMMING POOL**

Admissions	\$2,000	
Concessions	\$2,000	
Membership	\$125	
Donations	\$600	
Swim Parties	\$400	
Fundraising	\$1,000	
Night Swims	\$50	
Braman Pool Fund Revenue	\$1,000	
<b>TOTAL SWIMMING POOL</b>		<b>\$7,175</b>

**TOTAL PROPRIETARY      \$304,675**

**GRAND TOTAL REVENUES      \$395,540**

**FUND BUDGET SUMMARY  
PROPOSED BUDGET SUMMARY  
2013-2014**

**EXPENDITURES**

**GOVERNMENTAL**

Managerial	\$1,600
Clerk	\$57,250
Treasurer	\$355
Attorney	\$1,300
Auditor	\$3,960
Town Planning Committee	\$100
Fire	\$13,520
Street & Alley	\$2,200
General Government	\$15,080
Parks	\$5,850
Town Improvements	\$600
Economic Development	\$2,050
Tourism	\$1,300

**TOTAL GOVERNMENTAL                      \$105,165**

**PROPRIETARY**

Utility	\$267,058
Swimming Pool	\$15,180

**TOTAL PROPRIETARY                      \$282,238**


**GRAND TOTAL EXPENDITURES              \$387,403**

**SUMMARY**

TOTAL REVENUES	<u>\$395,540</u>
TRANSFERS OUT	8,137
TOTAL EXPENDITURES	<u><u>\$387,403</u></u>

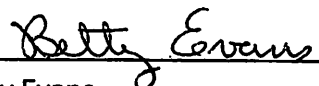
PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 2013 – 2014 Town of Braman budget will be held at 6:45 P.M. on June 4, 2013 at the Braman Town Hall for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2013. The public hearing is open to the public and citizen comments of the proposed budget will be welcome. A copy of the proposed FY 2013 – 2014 budget is available in the office of the Town Clerk.

  
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Town of Braman

ATTEST:

  
\_\_\_\_\_

Betty Evans

Town Clerk



**BUDGET SUMMARY**  
**ALL FUNDS**

**FUND BUDGET SUMMARY  
2013-2014**

<b>RESOURCES</b>	PRIOR	CURRENT	
	YEAR	YEAR	
	ACTUAL	BUDGET	BUDGET
	FY2011-2012	FY 2012-2013	2013-2014
<b><u>GOVERNMENTAL</u></b>			
Motor Vehicle Collections	\$1,485	\$1,600	\$1,600
NODA 2011 REAP Fund Grant	\$0	\$0	\$0
Gasoline Excise Tax	\$402	\$400	\$400
Meter Deposit Interest	\$60	\$300	\$75
Interest	\$505	\$1,000	\$600
KLO Pole Rent	\$135	\$135	\$135
Fire Runs	\$1,000	\$1,500	\$1,500
Firefighter's Special Account	\$1,610	\$2,000	\$2,000
Sales Tax	\$70,460	\$60,000	\$65,000
Use Tax	\$6,354	\$6,000	\$6,300
Cigarette Tax	\$1,094	\$700	\$800
State Fire Grant	\$4,413	\$5,120	\$4,500
Rural Enterprise Grant	\$0	\$0	\$0
NODA First Responder Grant	\$15	\$0	\$0
REI Grant	\$2,500	\$0	\$0
Fire Department Donations	\$3,438	\$1,000	\$2,000
Franchise Tax - Centerpoint	\$1,541	\$1,800	\$1,800
Cable Pole Rental	\$0	\$0	\$0
Rental Income	\$1,609	\$1,500	\$1,500
Alcoholic Beverage Tax	\$822	\$700	\$700
Miscellaneous	\$14	\$250	\$250
Park Playground	\$0	\$0	\$0
Braman Centennial Trail Grant	\$0	\$0	\$0
NODA/REAP Bldg Rehab	\$0	\$0	\$0
Braman Bash	\$25	\$500	\$25
Shelter House	\$0	\$50	\$50
Kanza Fire Protection Income	\$1,500	\$1,500	\$1,500
Capital Improvement Plan Grant	\$0	\$0	\$0
NODA REAP Grant	\$0	\$0	\$0
CDBG REAP 2012	\$0	\$0	\$0
Bad Debt Recovery	\$0	\$130	\$130
FEMA Siren Grant Revenue	0	0	0
<b>TOTAL GOVERNMENTAL REVENUES</b>	<b>\$98,982</b>	<b>\$86,185</b>	<b>\$90,865</b>
<b><u>PROPRIETARY</u></b>			
<b><u>UTILITY</u></b>			
Water	\$53,312	\$38,500	\$40,000
Water Connect Revenue	\$0	\$0	\$0
Electric	\$214,774	\$225,000	\$225,000
Sewer	\$7,515	\$8,000	\$7,500
Trash	\$20,237	\$19,000	\$20,000
Penalty	\$6,131	\$5,000	\$5,000
Utilities Misc. Income	\$50	\$0	\$0
REAP 2011 Water Line Grant	\$12,180	\$40,000	\$0
REAP 2012 Water Line Grant	\$0	\$29,000	\$0
OWRB 2012 Water Line Grant	\$0	\$79,999	\$0
<b>TOTAL UTILITY REVENUES</b>	<b>\$314,199</b>	<b>\$444,499</b>	<b>\$297,500</b>
<b><u>SWIMMING POOL</u></b>			
Admissions	\$2,940	\$1,000	\$2,000
Concessions	\$3,330	\$1,500	\$2,000
Membership	\$1,470	\$100	\$125
Donations	\$3,371	\$500	\$600
Swim parties	\$616	\$200	\$400
Fundraising	\$3,884	\$100	\$1,000
Night Swims	\$11	\$100	\$50
Braman Pool Fund Revenue	\$524	\$1,000	\$1,000
<b>TOTAL POOL REVENUES</b>	<b>\$16,146</b>	<b>\$4,500</b>	<b>\$7,175</b>
<b>TOTAL PROPRIETARY REVENUES</b>	<b>\$330,345</b>	<b>\$448,999</b>	<b>\$304,675</b>
<b>GRAND TOTAL REVENUES</b>	<b>\$429,327</b>	<b>\$535,184</b>	<b>\$395,540</b>

**FUND BUDGET SUMMARY  
2013-2014**

<b><u>EXPENDITURES</u></b>	<b>PRIOR YEAR ACTUAL FY2011-2012</b>	<b>CURRENT YEAR BUDGET FY 2012-2013</b>	<b>BUDGET 2013-2014</b>
<b><u>GOVERNMENTAL</u></b>			
Managerial	\$1,267	\$4,350	\$1,600
Clerk	\$48,835	\$57,250	\$57,250
Treasurer	\$316	\$305	\$355
Attorney	\$715	\$1,200	\$1,300
Auditor	\$4,235	\$3,960	\$3,960
Reserve Officer	\$0	\$0	\$0
Municipal Judge	\$0	\$0	\$0
Town Planning Committee	\$0	\$100	\$100
Fire	\$16,036	\$13,520	\$13,520
Street & Alley	\$1,221	\$22,500	\$2,200
General Government	\$11,892	\$14,340	\$15,080
Parks	\$5,390	\$22,400	\$5,850
Town Improvements	\$0	\$600	\$600
Economic Development	\$1,287	\$2,050	\$2,050
Tourism	\$2,752	\$1,750	\$1,300
<b>TOTAL GOVERNMENTAL</b>	<b>\$93,946</b>	<b>\$144,325</b>	<b>\$105,165</b>
<b><u>PROPRIETARY</u></b>			
Utility	\$261,685	\$409,259	\$267,058
Swimming Pool	\$24,758	\$13,680	\$15,180
<b>TOTAL PROPRIETARY</b>	<b>\$286,443</b>	<b>\$422,939</b>	<b>\$282,238</b>
<b>GRAND TOTAL EXPENDITURES</b>	<b>\$380,389</b>	<b>\$567,264</b>	<b>\$387,403</b>

**SUMMARY**

TOTAL REVENUES	\$429,327	\$535,184	\$395,540
TRANSFERS IN	\$0	\$32,080	\$0
<b>TOTAL RESOURCES</b>	<b>\$429,327</b>	<b>\$567,264</b>	<b>\$395,540</b>
TOTAL EXPENDITURES	\$380,389	\$567,264	\$387,403
TRANSFERS OUT	\$48,938	\$0	\$8,137
<b>TOTAL USES</b>	<b>\$429,327</b>	<b>\$567,264</b>	<b>\$395,540</b>

# **DEPARTMENT BUDGET SUMMARY**

**DEPARTMENT BUDGET SUMMARY**

**2013-2014**

	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL (EST)	BUDGET YEAR 2013-2014
	FY2011-2012	FY 2012-2013	FY 2012-2013	2013-2014
<b>Governmental Expenses</b>				
<b>Managerial</b>				
Personnel Services	\$534	\$350	\$388	\$350
Materials & Supplies	\$40	\$1,000	\$53	\$500
Other Services & Charges	\$693	\$3,000	\$593	\$750
Capital Outlay	\$0	\$0	\$27	\$0
<b>Total Managerial</b>	<b>\$1,267</b>	<b>\$4,350</b>	<b>\$1,061</b>	<b>\$1,600</b>
<b>Clerk</b>				
Personnel Services	\$42,680	\$30,000	\$44,336	\$50,000
Materials & Supplies	\$1,162	\$2,000	\$1,612	\$2,000
Other Services & Charges	\$4,248	\$1,000	\$4,459	\$5,000
Kan Okla 302 Broadway	\$150	\$250	\$275	\$250
Capital Outlay	\$595	\$0	\$0	\$0
<b>Total Clerk</b>	<b>\$48,835</b>	<b>\$33,250</b>	<b>\$50,683</b>	<b>\$57,250</b>
<b>Treasurer</b>				
Personnel Services	\$178	\$130	\$120	\$130
Materials & Supplies	\$0	\$25	\$0	\$25
Other Services & Charges	\$138	\$150	\$334	\$200
<b>Total Treasurer</b>	<b>\$316</b>	<b>\$305</b>	<b>\$454</b>	<b>\$355</b>
<b>Attorney</b>				
Personnel Services - Legal	\$500	\$125	\$736	\$1,000
Personnel Services - OMEBT	\$0	\$100	\$0	\$0
Other Services & Charges	\$215	\$100	\$287	\$300
<b>Total Attorney</b>	<b>\$715</b>	<b>\$325</b>	<b>\$1,023</b>	<b>\$1,300</b>
<b>Auditor</b>				
Other Services & Charges	\$4,235	\$2,600	\$4,785	\$3,960
<b>Total Town Auditor</b>	<b>\$4,235</b>	<b>\$2,600</b>	<b>\$4,785</b>	<b>\$3,960</b>
<b>Reserve Officer</b>				
Other Services & Charges	\$0	\$0	\$0	\$0
<b>Total Reserve Officer</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Municipal Judge</b>				
Other Services & Charges	\$0	\$0	\$0	\$0
<b>Total Municipal Judge</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Town Planning Committee</b>				
Capital Improvement Plan Grant Chgs	\$0	\$15,000	\$0	\$0
Other Services & Charges	\$0	\$200	\$0	\$100
<b>Total Town Planning Committee</b>	<b>\$0</b>	<b>\$15,200</b>	<b>\$0</b>	<b>\$100</b>

## DEPARTMENT BUDGET SUMMARY

2013-2014

	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL (EST)	BUDGET YEAR 2013-2014
	FY2011-2012	FY 2012-2013	FY 2012-2013	2013-2014
<b>Governmental Expenses</b>				
<b>Fire</b>				
Personnel Services - Fire Chief	\$1,029	\$200	\$912	\$200
Personnel Services - Volunteers	\$1,715	\$1,500	\$1,993	\$1,500
Materials & Supplies	\$1,298	\$2,000	\$1,600	\$2,000
Property/Liability Insurance	\$1,968	\$2,300	\$1,968	\$2,000
Firefighters Pension	\$720	\$720	\$1,380	\$720
State Fire Grant Expense	\$4,698	\$0	\$4,698	\$0
Rural Enterprise Grant	\$0	\$0	\$0	\$0
REI Fire Dept Pagers Grant	\$0	\$0	\$0	\$0
NODA First Responder Grant Chgs	\$0	\$0	\$532	\$0
Special Acct	\$1,312	\$2,000	\$1,170	\$2,000
Other Services & Charges	\$1,427	\$2,300	\$1,981	\$2,300
Centerpoint 302 Broadway	\$1,237	\$1,800	\$1,512	\$1,800
Kan Okla - 2424	\$124	\$200	\$240	\$0
First Responder	\$508	\$0	\$110	\$500
Bad Debts	\$0	\$500	\$0	\$500
<b>Total Fire</b>	<b>\$16,036</b>	<b>\$13,520</b>	<b>\$18,097</b>	<b>\$13,520</b>
<b>Street &amp; Alley</b>				
Materials & Supplies	\$1,221	\$1,200	\$0	\$1,200
NODA Sidewalk Grant Chgs	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$500	\$0	\$1,000
Street Work Grant	\$0	\$0	\$0	\$0
<b>Total Street &amp; Alley</b>	<b>\$1,221</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$2,200</b>
<b>General Government</b>				
Materials & Supplies	\$1,030	\$500	\$1,240	\$500
Materials & Supplies - Grant	\$9	\$0	\$9	\$0
Mtls & Supplies - Emergency Mgmt	\$1,574	\$1,200	\$1,339	\$1,200
2008 Football Field expenses	\$0	\$0	\$0	\$0
Code Enforcement	\$35	\$0	\$0	\$500
Other Services & Charges	\$2,393	\$2,300	\$1,473	\$2,300
Membership dues & fees	\$869	\$850	\$1,649	\$850
Other Services & Charges - Grants	\$0	\$100	\$0	\$500
Kan Okla - 2369	\$217	\$300	\$334	\$300
Mayor Cell Phone	\$116	\$180	\$45	\$220
Emergency Mgmt - 2370 Grant	\$116	\$300	\$247	\$300
Gen Gov Grant - 2369	\$0	\$300	\$247	\$300
Animal Control	\$121	\$400	\$171	\$500
Water - 302 Broadway	\$208	\$150	\$212	\$150
Electric - 302 Broadway	\$2,445	\$2,600	\$2,549	\$2,600
Sewer - 302 Broadway	\$42	\$50	\$41	\$50
Centerpoint-302 Broadway	(\$933)	\$0	\$0	\$0
Museum	\$315	\$300	\$245	\$250
Museum Water	\$181	\$85	\$193	\$85
Museum Electric	(\$323)	\$550	\$729	\$600
Museum Sewer	\$42	\$50	\$43	\$50
Museum Centerpoint	\$618	\$1,275	\$1,081	\$1,275
Other Exp - Senior Center	\$0	\$50	\$0	\$50
Braman Bash	\$45	\$2,000	\$60	\$500
Town Complex Cleaning Service	\$1,855	\$1,200	\$1,450	\$1,200
Hax Mitigation	\$15	\$0	\$0	\$0

## DEPARTMENT BUDGET SUMMARY

**2013-2014**

	PRIOR YEAR	CURRENT YEAR	CURRENT YEAR	BUDGET YEAR		
	ACTUAL	BUDGET	ACTUAL (EST)	YEAR		
Governmental Expenses	FY2011-2012	FY 2012-2013	FY 2012-2013	2013-2014		
Heroe's Tribute	\$392	\$260	\$400	\$400		
Heroe's Tribute - Town	\$510	\$400	\$425	\$400		
<b>Total Gen Govt</b>	<b>\$11,892</b>	<b>\$15,400</b>	<b>\$14,183</b>	<b>\$15,080</b>		

**DEPARTMENT BUDGET SUMMARY**

**2013-2014**

	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL (EST)	BUDGET YEAR
	FY2011-2012	FY 2012-2013	FY 2012-2013	2013-2014
<b>Governmental Expenses</b>				
<b>Parks</b>				
Materials & Supplies	\$1,264	\$750	\$154	\$750
Other Services & Charges	\$1,607	\$1,700	\$1,607	\$1,700
Bush Grant Hydrant	\$632	\$800	\$560	\$800
Mowing Expenses	\$565	\$2,200	\$1,060	\$2,200
Baseball/Football Field	\$892			
Insurance	\$430	\$400	\$93	\$400
Braman Centennial Trust	\$0	\$0	\$0	\$0
<b>Total Parks</b>	<b>\$5,390</b>	<b>\$5,850</b>	<b>\$3,474</b>	<b>\$5,850</b>
<b>Town Improvements</b>				
Dilapidated structures	\$0	\$200	\$0	\$200
Legal Fees	\$0	\$200	\$0	\$200
Inoperable Vehicle	\$0	\$100	\$0	\$100
Overgrown/Trash	\$0	\$100	\$0	\$100
<b>Total Town Improvement</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$600</b>
<b>Economic Development</b>				
Materials & Supplies	\$16	\$300	\$0	\$300
Other Services & Charges	\$231	\$1,300	\$383	\$1,300
NODA/REAP Building Rehab	\$0	\$35,865	\$0	\$0
Mowing	\$1,040	\$400	\$460	\$450
<b>Total Tourism</b>	<b>\$1,287</b>	<b>\$37,865</b>	<b>\$843</b>	<b>\$2,050</b>
<b>Tourism</b>				
Materials & Supplies	\$211	\$950	\$77	\$500
Other Services & Charges	\$2,541	\$800	\$1,393	\$800
<b>Total Tourism</b>	<b>\$2,752</b>	<b>\$1,750</b>	<b>\$1,470</b>	<b>\$1,300</b>
<b>TOTAL GOVERNMENTAL</b>	<b>\$93,946</b>	<b>\$132,715</b>	<b>\$96,072</b>	<b>\$105,165</b>
<b>TOTAL PROPRIETARY</b>	<b>\$286,443</b>	<b>\$422,939</b>	<b>\$266,555</b>	<b>\$282,238</b>
<b>GRAND TOTAL</b>	<b>\$380,389</b>	<b>\$555,654</b>	<b>\$362,627</b>	<b>\$387,403</b>



RESOLUTION 06-11-2013-1

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BRAMAN, ADOPTING THE FY 2013-2014 ANNUAL BUDGET FOR THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF THE "MUNICIPAL BUDGET ACT."

WHEREAS, the provisions of the Municipal Budget act (section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution of the Town, and

WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution by the Town: and

WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven days prior to the beginning of the fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF THE TRUSTEES OF THE TOWN OF BRAMAN THAT:

1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the Town as approved by the governing body.
2. The accompanying annual budget document with the requirements of the Act by including:

- Budget Message
- Budget Summary – All Funds
- Fund budget summaries
- Department Appropriations by account Category

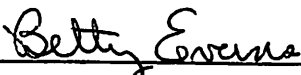
3. In accordance with Section 17-215B, the governing body has determined that expenditures and encumbrances may not be authorized that exceeds the legal level of control by account category (as defined in Section 17-213) of any department of any fund.
4. All budget amendments, including supplemental, decrease or transfer of appropriations, to the legal level of control as defined above will require governing body approval.

ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BRAMAN THIS 11<sup>TH</sup> DAY OF JUNE, 2013

  
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Mike Barton, Mayor

ATTEST:

  
\_\_\_\_\_  
Betty Evans, Clerk



**PUBLIC NOTICE OF PROPOSED BUDGET HEARING**

A public hearing on the FY 2013-2014 Town of Braman Budget will be held at 6:45P.M. on June 4, 2013 at the Braman Town Hall for the purpose of discussing and developing the Town budget for the fiscal year beginning July 1, 2013. The public hearing is open to the public and citizen comments of the proposed budget will be welcome. A copy of the proposed FY 2013-2014 budget is available in the office of the Town Clerk.

/s/Mike Barton

ATTEST:

/s/ Betty Evans, Town Clerk

**FUND BUDGET SUMMARY  
PROPOSED BUDGET SUMMARY  
2013-2014**

**RESOURCES**

**GOVERNMENTAL**

Motor Vehicle Collections	\$1,600
Gasoline Excise Tax	\$400
Meter Deposit Interest	\$75
Interest	\$800
KLO Pole Rent	\$135
Fire Runs	\$1,500
Firefighter's Special Account	\$2,000
Sales Tax	\$65,000
Use Tax	\$6,300
Cigarette Tax	\$800
State Fire Grant	\$4,500
Fire Department Donations	\$2,000
Franchise Tax- Centerpoint	\$1,800
Rental Income	\$1,500
Alcoholic Beverage Tax	\$700
Miscellaneous	\$250
Braman Centennial Trail Grant	\$0
Braman Bash	\$25
Shelter House	\$50
Kanza Fire Protection Income	\$1,500
Bad Debt Recovery	\$130
<b>TOTAL GOVERNMENTAL</b>	<b>\$90,865</b>

**PROPRIETARY**

**UTILITY**

Water	\$40,000
Electric	\$225,000
Sewer	\$7,500
Trash	\$20,000
Penalty A/R	\$5,000
<b>TOTAL UTILITY</b>	<b>\$297,500</b>

**SWIMMING POOL**

Admissions	\$2,000
Concessions	\$2,000
Membership	\$125
Donations	\$600
Swim Parties	\$400
Fund Raising	\$1,000
Night Swims	\$50
Braman Pool Fund Revenue	\$1,000
<b>TOTAL SWIMMING POOL</b>	<b>\$7,175</b>

**TOTAL PROPRIETARY \$304,675**

**GRAND TOTAL REVENUES \$395,540**

**FUND BUDGET SUMMARY  
PROPOSED BUDGET SUMMARY  
2013-2014**

**EXPENDITURES**

**GOVERNMENTAL**

Managerial	\$1,600
Clerk	\$57,250
Treasurer	\$355
Attorney	\$1,300
Auditor	\$3,960
Town Planning Committee	\$100
Fire	\$13,520
Street & Alley	\$2,200
General Government	\$15,080
Parks	\$5,850
Town Improvements	\$600
Economic Development	\$2,050
Tourism	\$1,300
<b>TOTAL GOVERNMENTAL</b>	<b>\$105,165</b>

**PROPRIETARY**

Utility	\$267,058
Swimming Pool	\$15,180
<b>TOTAL PROPRIETARY</b>	<b>\$282,238</b>
<b>GRAND TOTAL EXPENDITURES</b>	<b>\$387,403</b>

**SUMMARY**

**TOTAL REVENUES \$395,540**

**TRANSFERS IN \$8,137**

**TOTAL EXPENDITURES \$387,403**


**AFFIDAVIT OF PUBLICATION**

Belinda Ramsey, of lawful age being duly sworn, upon oath deposes and says that She is the Publisher of the Blackwell Journal Tribune, a legal newspaper, and that said newspaper has been continuously and uninterruptedly published in said county during the period of Fifty Two (52) weeks consecutively, required by House Bill 99. Affiant further states that said newspaper meets all the requirements of the laws of the State of Oklahoma with reference to legal publications. The advertisement above referred to, a true and printed copy of which is hereto attached was published in said Blackwell Journal Tribune on the following dates, to-wit

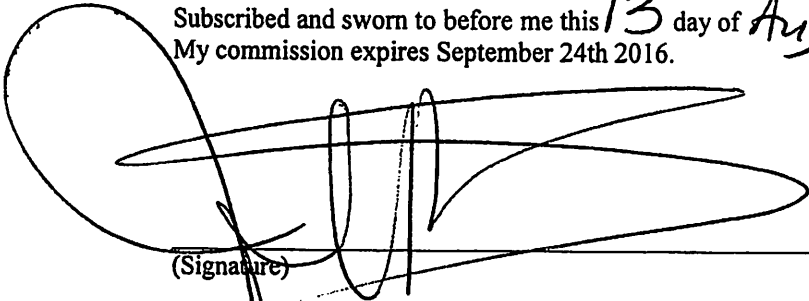
5-21-13

Said notice was published in the regular edition of said newspaper and not in a supplement thereof.

Publishing Fee: \$ 51.60

  
(Signature)

Subscribed and sworn to before me this 13 day of Aug 2013.  
My commission expires September 24th 2016.

  
(Signature)

See Attached

