

**TOWN OF BRAMAN
OKLAHOMA**

**PROPOSED ANNUAL
BUDGET**

FY 2014 – 2015

RECEIVED

JUN 21 2019

State Auditor
and Inspector

Kay

TOWN OF BRAMAN
FY 2014 – 2015
TABLE OF CONTENTS

	Page
INTRODUCTION	
BUDGET MESSAGE.....	1
BUDGET SUMMARY.....	
PROPOSED BUDGET SUMMARY.....	2-3
PUBLIC NOTICE OF PROPOSED BUDGET HEARING.....	4
BUDGET SUMMARY – ALL FUNDS.....	5
GENERAL FUND – BUDGET SUMMARY.....	6-7
DEPARTMENT BUDGET SUMMARIES.....	8-12
RESOLUTION.....	13

INTRODUCTIONS

TOWN OF BRAMAN

BUDGET MESSAGE

FY 2014-2015

TO: Board of Trustees and Citizens of Braman

The upcoming FY 2014 – 2015 annual budget of the Town of Braman includes some very significant components that reflect the town's continuing efforts to provide quality services.

The budget presented therein contains the following highlight:

Continue to work on the town's infrastructure in which the growth of the town depends.

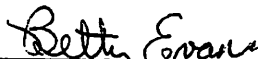
The proposed budget presented to you is a balanced budget prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted



Mike Barton, Mayor
Town of Braman

ATTEST:



Betty Evans
Town Clerk

BUDGET SUMMARY

**FUND BUDGET SUMMARY
PROPOSED BUDGET SUMMARY
2014-2015**

RESOURCES

GOVERNMENTAL

Motor Vehicle Collections		\$1,600
Gasoline Excise Tax		\$450
Meter Deposit Interest		\$75
Interest		\$300
KLO Pole Rent		\$135
Fire Runs		\$4,000
Firefighter's Special Account		\$3,500
Sales Tax		\$63,000
Use Tax		\$3,500
Cigarette Tax		\$800
State Fire Grant		\$4,474
Fire Department Donations		\$2,000
Franchise Tax-Centerpoint		\$1,800
Rental Income		\$1,500
Alcoholic Beverage Tax		\$800
Miscellaneous		\$250
Braman Centennial Trail Grant		\$0
Braman Bash		\$25
Shelter House		\$30
Kanza Fire Protection Income		\$1,500
Bad Debt F Recovery		\$400
	TOTAL GOVERNMENTAL	\$90,139

PROPRIETARY

UTILITY

Water		\$45,000
Electric		\$225,000
Sewer		\$7,000
Trash		\$20,000
Penalty A/R		\$5,300
	TOTAL UTILITY	\$302,300

SWIMMING POOL

Admissions		\$2,000
Concessions		\$2,000
Membership		\$125
Donations		\$2,000
Swim Parties		\$500
Fundraising		\$1,000
Night Swims		\$50
Braman Pool Fund Revenue		\$1,000
	TOTAL SWIMMING POOL	\$8,675

TOTAL PROPRIETARY **\$310,975**

GRAND TOTAL REVENUES **\$401,114**

**FUND BUDGET SUMMARY
PROPOSED BUDGET SUMMARY
2014-2015**

EXPENDITURES

GOVERNMENTAL

Managerial		\$850
Clerk		\$57,250
Treasurer		\$330
Attorney		\$3,300
Auditor		\$5,000
Reserve Officer		\$100
Town Planning Committee		\$50
Fire		\$20,285
Street & Alley		\$2,200
General Government		\$11,825
Parks		\$5,900
Town Improvements		\$200
Economic Development		\$3,850
Tourism		\$1,500
		\$112,640
TOTAL GOVERNMENTAL		\$112,640

PROPRIETARY

Utility		\$272,010
Swimming Pool		\$16,430
		\$288,440
TOTAL PROPRIETARY		\$288,440
GRAND TOTAL EXPENDITURES		<u><u>\$401,080</u></u>

SUMMARY

TOTAL REVENUES		\$401,114
TRANSFERS OUT		34
		\$401,080
TOTAL EXPENDITURES		\$401,080

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 2014 – 2015 Town of Braman budget will be held at 6:45 P.M. on June 3, 2014 at the Braman Town Hall for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2014. The public hearing is open to the public and citizen comments of the proposed budget will be welcome. A copy of the proposed FY 2014 – 2015 budget is available in the office of the Town Clerk.

Mike Barton

Town of Braman

ATTEST:

Betty Evans

Betty Evans
Town Clerk

BUDGET SUMMARY
ALL FUNDS

**FUND BUDGET SUMMARY
2014-2015**

RESOURCES	PRIOR	CURRENT	
	YEAR	YEAR	
	ACTUAL	BUDGET	BUDGET
	FY2012-2013	FY 2013-2014	2014-2015
<u>GOVERNMENTAL</u>			
Motor Vehicle Collections	\$1,393	\$1,600	\$1,600
NODA 2011 REAP Fund Grant	\$0	\$0	\$0
Gasoline Excise Tax	\$585	\$400	\$450
Meter Deposit Interest	\$44	\$75	\$75
Interest	\$402	\$582	\$300
KLO Pole Rent	\$135	\$135	\$135
Fire Runs	\$6,275	\$3,258	\$4,000
Firefighter's Special Account	\$7,208	\$2,449	\$3,500
Sales Tax	\$64,927	\$65,000	\$63,000
Use Tax	\$4,585	\$6,300	\$3,500
Cigarette Tax	\$856	\$600	\$800
State Fire Grant	\$4,484	\$4,500	\$4,474
Rural Enterprise Grant	\$0	\$0	\$0
NODA First Responder Grant	\$0	\$0	\$0
REI Grant	\$0	\$0	\$0
Fire Department Donations	\$2,604	\$2,000	\$2,000
Franchise Tax - Centerpoint	\$1,464	\$1,800	\$1,800
Emergency Manage Donation	\$364	\$0	\$0
Cable Pole Rental	\$0	\$0	\$0
Rental Income	\$1,101	\$1,500	\$1,500
Alcoholic Beverage Tax	\$888	\$700	\$800
Miscellaneous	\$317	\$250	\$250
Park Playground	\$0	\$0	\$0
Braman Centennial Trail Grant	\$0	\$0	\$0
NODA/REAP Bldg Rehab	\$0	\$0	\$0
Braman Bash	\$45	\$25	\$25
Shelter House	\$50	\$50	\$30
Kanza Fire Protection Income	\$1,500	\$1,500	\$1,500
Capital Improvement Plan Grant	\$0	\$0	\$0
NODA REAP Grant	\$149	\$0	\$0
CDBG REAP 2012	\$0	\$0	\$0
Bad Debt Recovery	\$0	\$130	\$400
FEMA Siren Grant Revenue	0	0	0
Bad Debt Recovery	\$1,379		
TOTAL GOVERNMENTAL REVENUES	\$100,755	\$93,054	\$90,139
<u>PROPRIETARY</u>			
<u>UTILITY</u>			
Water	\$49,511	\$40,000	\$45,000
Water Connect Revenue	\$0	\$0	\$0
Electric	\$207,073	\$225,000	\$225,000
Sewer	\$6,942	\$7,500	\$7,000
Trash	\$19,736	\$20,000	\$20,000
Penalty	\$5,371	\$5,000	\$5,300
Utilities Misc. Income	\$0	\$0	\$0
REAP 2011 Water Line Grant	\$40,000	\$0	\$0
REAP 2012 Water Line Grant	\$29,000	\$0	\$0
OWRB 2012 Water Line Grant	\$79,999	\$0	\$0
TOTAL UTILITY REVENUES	\$437,632	\$297,500	\$302,300
<u>SWIMMING POOL</u>			
Admissions	\$2,992	\$2,000	\$2,000
Concessions	\$3,512	\$2,000	\$2,000
Membership	\$1,862	\$125	\$125
Donations	\$1,854	\$600	\$2,000
Swim parties	\$785	\$400	\$500
Fundraising	\$264	\$1,000	\$1,000
Night Swims	\$100	\$50	\$50
Braman Pool Fund Revenue	\$585	\$1,000	\$1,000
Memorials	515		
TOTAL POOL REVENUES	\$12,489	\$7,175	\$8,675
TOTAL PROPRIETARY REVENUES	\$450,101	\$304,675	\$310,975
GRAND TOTAL REVENUES	\$550,856	\$397,729	\$401,114

**FUND BUDGET SUMMARY
2014-2015**

<u>EXPENDITURES</u>	PRIOR YEAR ACTUAL FY2012-2013	CURRENT YEAR BUDGET FY 2013-2014	BUDGET 2014-2015
<u>GOVERNMENTAL</u>			
Managerial	\$1,410	\$1,600	\$850
Clerk	\$43,594	\$57,250	\$57,250
Treasurer	\$574	\$355	\$330
Attorney	\$750	\$1,300	\$3,300
Auditor	\$3,960	\$3,960	\$5,000
Reserve Officer	\$0	\$0	\$100
Municipal Judge	\$0	\$0	\$0
Town Planning Committee	\$0	\$100	\$50
Fire	\$34,865	\$13,520	\$20,285
Street & Alley	\$3,859	\$2,200	\$2,200
General Government	\$14,486	\$15,080	\$11,825
Parks	\$5,872	\$5,850	\$5,900
Town Improvements	\$60	\$600	\$200
Economic Development	\$5,679	\$2,050	\$3,850
Tourism	\$5,304	\$1,300	\$1,500
TOTAL GOVERNMENTAL	\$120,413	\$105,165	\$112,640
<u>PROPRIETARY</u>			
Utility	\$426,828	\$267,058	\$272,010
Swimming Pool	\$20,789	\$15,180	\$16,430
TOTAL PROPRIETARY	\$447,617	\$282,238	\$288,440
GRAND TOTAL EXPENDITURES	\$568,030	\$387,403	\$401,080

SUMMARY

TOTAL REVENUES	\$550,856	\$397,729	\$401,114
TRANSFERS IN	\$0	\$0	\$0
TOTAL RESOURCES	\$550,856	\$397,729	\$401,114
TOTAL EXPENDITURES	\$380,389	\$387,403	\$401,080
TRANSFERS OUT	\$170,467	\$10,326	\$34
TOTAL USES	\$550,856	\$397,729	\$401,114

**DEPARTMENT BUDGET
SUMMARY**

DEPARTMENT BUDGET SUMMARY

2014-2015

	PRIOR YEAR ACTUAL FY2012-2013	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL (EST) FY 2013-2014	BUDGET YEAR 2014-2015
Governmental Expenses				
Managerial				
Personnel Services	\$495	\$350	\$360	\$350
Materials & Supplies	\$205	\$500	\$0	\$100
Other Services & Charges	\$710	\$750	\$385	\$400
Capital Outlay	\$0	\$0	\$0	\$0
Total Managerial	\$1,410	\$1,600	\$745	\$850
Clerk				
Personnel Services	\$38,550	\$50,000	\$43,276	\$50,000
Materials & Supplies	\$1,538	\$2,000	\$1,723	\$2,000
Other Services & Charges	\$3,312	\$5,000	\$2,256	\$5,000
Kan Okla 302 Broadway	\$194	\$250	\$253	\$250
Capital Outlay	\$0	\$0	\$0	\$0
Total Clerk	\$43,594	\$57,250	\$47,508	\$57,250
Treasurer				
Personnel Services	\$160	\$130	\$120	\$130
Materials & Supplies	\$0	\$25	\$0	\$0
Other Services & Charges	\$414	\$200	\$383	\$200
Total Treasurer	\$574	\$355	\$503	\$330
Attorney				
Personnel Services - Legal	\$750	\$1,000	\$125	\$3,000
Personnel Services - OMEBT	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$300	\$0	\$300
Total Attorney	\$750	\$1,300	\$125	\$3,300
Auditor				
Other Services & Charges	\$3,960	\$3,960	\$4,860	\$5,000
Total Town Auditor	\$3,960	\$3,960	\$4,860	\$5,000
Reserve Officer				
Other Services & Charges	\$0	\$0	\$0	\$100
Total Reserve Officer	\$0	\$0	\$0	\$100
Municipal Judge				
Other Services & Charges	\$0	\$0	\$0	\$0
Total Municipal Judge	\$0	\$0	\$0	\$0
Town Planning Committee				
Capital Improvement Plan Grant Chgs	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$100	\$0	\$50
Total Town Planning Committee	\$0	\$100	\$0	\$50

DEPARTMENT BUDGET SUMMARY

2014-2015

	PRIOR YEAR ACTUAL FY2012-2013	CURRENT YEAR BUDGET FY 2013-2014	CURRENT YEAR ACTUAL (EST) FY 2013-2014	BUDGET YEAR 2014-2015
Governmental Expenses				
Fire				
Personnel Services - Fire Chief	\$462	\$200	\$180	\$200
Personnel Services - Volunteers	\$1,410	\$1,500	\$2,493	\$2,500
Materials & Supplies	\$6,898	\$2,000	\$1,786	\$2,000
Property/Liability Insurance	\$2,778	\$2,000	\$2,819	\$3,000
Firefighters Pension	\$1,080	\$720	\$1,140	\$1,000
State Fire Grant Expense	\$5,766	\$0	\$2,451	\$4,485
Rural Enterprise Grant	\$0	\$0	\$0	\$0
REI Fire Dept Pagers Grant	\$0	\$0	\$0	\$0
NODA First Responder Grant Chgs	\$0	\$0	\$0	\$0
Special Acct	\$10,780	\$2,000	\$4,241	\$2,000
Other Services & Charges	\$3,692	\$2,300	\$2,842	\$2,300
Centerpoint 302 Broadway	\$1,625	\$1,800	\$2,245	\$1,800
Kan Okla - 2424	(\$42)	\$0	\$0	\$0
1986 new 6x6 Forestry AM	\$317		\$0	
First Responder	\$99	\$500	\$0	\$500
Bad Debts	\$0	\$500	\$0	\$500
Total Fire	\$34,865	\$13,520	\$20,197	\$20,285
Street & Alley				
Materials & Supplies	\$2,859	\$1,200	\$841	\$1,200
NODA Sidewalk Grant Chgs	\$0	\$0	\$0	\$0
Other Services & Charges	\$1,000	\$1,000	\$0	\$1,000
Street Work Grant	\$0	\$0	\$0	\$0
Total Street & Alley	\$3,859	\$2,200	\$841	\$2,200
General Government				
Materials & Supplies	\$638	\$500	\$1,079	\$500
Materials & Supplies - Grant	\$0	\$0	\$0	\$0
Mtls & Supplies - Emergency Mgmt	\$1,864	\$1,200	\$1,158	\$1,200
2008 Football Field expenses	\$0	\$0	\$0	\$0
Code Enforcement	\$704	\$500	\$0	\$500
Other Services & Charges	\$2,530	\$2,300	\$1,786	\$2,300
Membership dues & fees	\$716	\$850	\$1,647	\$850
Other Services & Charges - Grants	\$0	\$500	\$0	\$500
Kan Okla - 2369	\$194	\$300	\$250	\$250
Mayor Cell Phone	\$163	\$220	\$45	\$200
Emergency Mgmt - 2370 Grant	\$182	\$300	\$265	\$300
Gen Gov Grant - 2369	\$182	\$300	\$265	\$300
Animal Control	\$75	\$500	\$225	\$250
Water - 302 Broadway	\$450	\$150	\$241	\$150
Electric - 302 Broadway	\$2,547	\$2,600	\$2,159	\$2,500
Sewer - 302 Broadway	\$51	\$50	\$79	\$50
Centerpoint-302 Broadway	\$0	\$0	\$0	\$0
Museum	\$663	\$250	\$121	\$250
Museum Water	\$0	\$85	\$0	\$0
Museum Electric	\$79	\$600	\$0	\$0
Museum Sewer	\$0	\$50	\$0	\$0
Museum Centerpoint	\$0	\$1,275	\$225	\$0
Other Exp - Senior Center	\$0	\$50	\$0	\$0
Braman Bash	\$0	\$500	\$0	\$25
Town Complex Cleaning Service	\$1,587	\$1,200	\$1,200	\$1,200

DEPARTMENT BUDGET SUMMARY

2014-2015

	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL (EST)	BUDGET YEAR			
	FY2012-2013	FY 2013-2014	FY 2013-2014	2014-2015			
Governmental Expenses							
Hax Mitigation	\$0	\$0	\$0	\$0			
Heroe's Tribute	\$370	\$400	\$343	\$400			
Heroe's Tribute - Town	\$556	\$400	\$506	\$100			
Capital Outlay Stewart Sign	\$935						
Total Gen Govt	\$14,486	\$15,080	\$11,593	\$11,825			

DEPARTMENT BUDGET SUMMARY

2014-2015

	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL (EST)	BUDGET YEAR
	FY2012-2013	FY 2013-2014	FY 2013-2014	2014-2015
Governmental Expenses				
Parks				
Materials & Supplies	\$1,589	\$750	\$1,493	\$750
Other Services & Charges	\$1,150	\$1,700	\$1,350	\$1,500
Bush Grant Hydrant	\$790	\$800	\$873	\$800
Mowing Expenses	\$827	\$2,200	\$1,196	\$2,000
Baseball/Football Field	\$858	\$0	\$372	\$400
Insurance	\$658	\$400	\$427	\$450
Braman Centennial Trust	\$0	\$0	\$0	\$0
Total Parks	\$5,872	\$5,850	\$5,711	\$5,900
				0
Town Improvements				
Dilapidated structures	\$0	\$200	\$100	\$200
Legal Fees	\$0	\$200	\$0	\$0
Inoperable Vehicle	\$6	\$100	\$0	\$0
Overgrown/Trash	\$54	\$100	\$0	\$0
Total Town Improvement	\$60	\$600	\$100	\$200
Economic Development				
Materials & Supplies	\$0	\$300	\$0	\$100
Other Services & Charges	\$286	\$1,300	\$353	\$400
Businsee Development	\$177	\$0	\$6	\$50
Recycle Center	\$3,685	\$0	\$197	\$2,400
NODA/REAP Building Rehab	\$0	\$0	\$0	\$0
Mowing	\$1,531	\$450	\$841	\$900
Total Tourism	\$5,679	\$2,050	\$1,397	\$3,850
Tourism				
Materials & Supplies	\$1,336	\$500	\$75	\$500
Other Services & Charges	\$3,968	\$800	\$1,726	\$1,000
Total Tourism	\$5,304	\$1,300	\$1,801	\$1,500
TOTAL GOVERNMENTAL	\$120,413	\$105,165	\$95,382	\$112,640
TOTAL PROPRIETARY	\$447,617	\$282,238	\$343,651	\$288,440
GRAND TOTAL	\$568,030	\$387,403	\$439,033	\$401,080

DEPARTMENT BUDGET SUMMARY

2014-2015

	PRIOR YEAR ACTUAL	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL (EST)	BUDGET YEAR
Proprietary Expenses	FY2012-2013	FY 2013-2014	FY 2013-2014	2014-2015
Utility				
Personnel Services	55,035	\$55,000	\$57,601	\$55,000
Materials & Supplies	3,793	\$3,000	\$4,791	\$3,000
CIP 2008 Grant	0	\$0	\$0	\$0
Other Services & Charges	2,003	\$600	\$7,050	\$7,060
Water Costs	36,813	\$30,000	\$31,263	\$31,000
Water Materials & Supplies	1,876	\$1,000	(\$27)	\$500
Water Other Services & Charges	5,098	\$1,000	\$605	\$1,000
Electric Costs	149,706	\$145,000	\$144,738	\$145,000
Electric Materials & Supplies	2,230	\$1,560	\$1,104	\$1,500
Membership Dues & Fees	945	\$1,000	\$815	\$800
Trash Costs	19,589	\$18,000	\$17,969	\$18,000
Trash Mat & Supplies	3	\$50	\$0	\$0
Trash Other Services & Charges	0	\$50	\$0	\$0
Sewer Materials & Supplies	0	\$100	\$130	\$100
Lagoon	2,882	\$1,500	\$3,364	\$2,500
Centerpoint - 417 Broadway	0	\$600	\$0	\$600
Electric Thein - 310 Broadway	123	\$150	\$195	\$200
Sewer - 417 Broadway	0	\$50	\$0	\$0
Water - 417 Broadway	366	\$80	\$0	\$50
Shop Electric - 417 Broadway	111	\$150	\$0	\$50
Cell phone	1,360	\$1,400	\$1,040	\$1,100
Phone Service reimbursement	268	\$268	\$180	\$0
Telephone 385-2369	194	\$200	\$265	\$250
REAP 2011 Water Line Grant	40,000	\$0	\$48,900	\$0
OWRB 2012 Water Line Grant	69,600	\$0	\$0	\$0
REAP 2012 Water Line Grant	29,000	\$0	\$5,000	\$0
Prop/Liab Ins	3,787	\$6,000	\$3,381	\$4,000
Bad Debt	2,046	\$300	\$181	\$300
Water Tower Grant	0	\$0	\$0	\$0
Capital Outlay	0	\$0	\$0	\$0
Total Utility	426,828	\$267,058	\$328,545	\$272,010
Pool				
Personnel Services	7,575	\$6,000	\$6,551	\$6,000
Materials & Supplies	602	\$500	\$252	\$300
Other Services & Charges	450	\$500	\$727	\$500
Maintenance	5,289	\$700	\$1,644	\$2,000
Chemical	1,119	\$1,000	\$1,240	\$1,250
Concession	3,182	\$2,000	\$2,272	\$2,000
Red Cross Class	0	\$300	\$0	\$300
Braman Pool Fund Expense	0	\$0	\$0	\$0
Fundraiser	0	\$100	\$0	\$0
Property Liability Insurance	850	\$600	\$620	\$600
Water	355	\$1,800	\$281	\$1,800
Electric	1,167	\$1,500	\$1,292	\$1,500
Sewer	21	\$30	\$19	\$30
KanOkla 385-2150	179	\$150	\$208	\$150
Total Pool	20,789	\$15,180	\$15,105	\$16,430
TOTAL PROPRIETARY	447,617	\$282,238	\$343,650	\$288,440

RESOLUTION 06-10-14-1

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BRAMAN, ADOPTING THE FY 2014-2015 ANNUAL BUDGET FOR THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF THE "MUNICIPAL BUDGET ACT."

WHEREAS, the provisions of the Municipal Budget act (section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution of the Town, and

WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the Town of resolution by the Town, and

WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven days prior to the beginning the fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF THE TRUSTEES OF THE TOWN OF BRAMAN THAT:

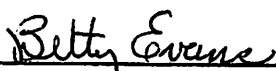
1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the Town as approved by the governing body.
2. The accompanying annual budget document with the requirements of the Act by including:
 - Budget Message
 - Budget Summary – All Funds
 - Fund Budget Summaries
 - Department Appropriations by account category
3. In accordance with Section 17-215B, the governing body has determined that expenditures and encumbrances may not be authorized that exceeds the legal level of control by account category (as defined in Section 17-213) of any department of any fund.
4. All budget amendments, including supplemental, decrease or transfer of appropriations, to the legal level of control as defined above will require governing body approval.

ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BRAMAN THIS 10th DAY OF JUNE, 2014.



Mike Barton, Mayor *acting*

ATTEST:



Betty Evans, Clerk

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 2014-2015 Town of Braman Budget will be held at 6:45P.M. on June 3, 2014 at the Braman Town Hall for the purpose of discussing and developing the Town budget for the fiscal year beginning July 1, 2014. The public hearing is open to the public and citizen comments of the proposed budget will be welcome. A copy of the proposed FY 2014-2015 budget is available in the office of the Town Clerk.

/s/Mike Barton

ATTEST:

/s/ Betty Evans, Town Clerk

**FUND BUDGET SUMMARY
PROPOSED BUDGET SUMMARY
2014-2015**

RESOURCES

GOVERNMENTAL

Motor Vehicle Collections	\$1,600
Gasoline Excise Tax	\$450
Meter Deposit Interest	\$75
Interest	\$300
KLO Pole Rent	\$135
Fire Runs	\$4,000
Firefighter's Special Account	\$3,500
Sales Tax	\$63,000
Use Tax	\$3,500
Cigarette Tax	\$800
State Fire Grant	\$4,474
Fire Department Donations	\$2,000
Franchise Tax- Centerpoint	\$1,800
Rental Income	\$1,500
Alcoholic Beverage Tax	\$800
Miscellaneous	\$250
Braman Centennial Trail Grant	\$0
Braman Bash	\$25
Shelter House	\$30
Kanza Fire Protection Income	\$1,500
Bad Debt Recovery	\$400
TOTAL GOVERNMENTAL	\$90,139

PROPRIETARY

UTILITY

Water	\$45,000
Electric	\$225,000
Sewer	\$7,000
Trash	\$20,000
Penalty A/R	\$5,300
TOTAL UTILITY	\$302,300

SWIMMING POOL

Admissions	\$2,000
Concessions	\$2,000
Membership	\$125
Donations	\$2,000
Swim Parties	\$500
Fund Raising	\$1,000
Night Swims	\$50
Braman Pool Fund Revenue	\$1,000
TOTAL SWIMMING POOL	\$8,675

TOTAL PROPRIETARY \$310,975

GRAND TOTAL REVENUES \$401,114

**FUND BUDGET SUMMARY
PROPOSED BUDGET SUMMARY
2013-2014**

EXPENDITURES

GOVERNMENTAL

Managerial	\$850
Clerk	\$57,250
Treasurer	\$330
Attorney	\$3,300
Auditor	\$5,000
Town Planning Committee	\$100
Fire	\$20,285
Street & Alley	\$2,200
General Government	\$11,825
Parks	\$5,900
Town Improvements	\$200
Economic Development	\$3,850
Tourism	\$1,500
TOTAL GOVERNMENTAL	\$112,640

PROPRIETARY

Utility	\$272,010
Swimming Pool	\$16,430
TOTAL PROPRIETARY	\$288,440
GRAND TOTAL EXPENDITURES	\$401,080

SUMMARY

TOTAL REVENUES	\$401,114
TRANSFERS OUT	\$34
TOTAL EXPENDITURES	\$401,080

AFFIDAVIT OF PUBLICATION

Belinda Ramsey, of lawful age being duly sworn, upon oath deposes and says that She is the Publisher of the Blackwell Journal Tribune, a legal newspaper, and that said newspaper has been continuously and uninterruptedly published in said county during the period of Fifty Two (52) weeks consecutively, required by House Bill 99. Affiant further states that said newspaper meets all the requirements of the laws of the State of Oklahoma with reference to legal publications. The advertisement above referred to, a true and printed copy of which is hereto attached was published in said Blackwell Journal Tribune on the following dates, to-wit

5-27-14

Said notice was published in the regular edition of said newspaper and not in a supplement thereof.

Publishing Fee: \$ 47.40

Belinda Ramsey
(Signature)

Subscribed and sworn to before me this 5 day of June 2014.
My commission expires September 24th 2016.

[Signature]
(Signature)

