

**TOWN OF BRAMAN
OKLAHOMA**

**PROPOSED ANNUAL
BUDGET**

FY 2016 – 2017

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State Auditor
and Inspector

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TOWN OF BRAMAN
FY 2016 – 2017
TABLE OF CONTENTS

	Page
INTRODUCTION	
BUDGET MESSAGE.....	1
BUDGET SUMMARY.....	
PROPOSED BUDGET SUMMARY.....	2-3
PUBLIC NOTICE OF PROPOSED BUDGET HEARING.....	4
BUDGET SUMMARY – ALL FUNDS.....	5
GENERAL FUND – BUDGET SUMMARY.....	6-7
DEPARTMENT BUDGET SUMMARIES.....	8-12
RESOLUTION.....	13

INTRODUCTIONS

TOWN OF BRAMAN

BUDGET MESSAGE

FY 2016-2017

TO: Board of Trustees and Citizens of Braman

The upcoming FY 2016 – 2017 annual budget of the Town of Braman includes some very significant components that reflect the town's continuing efforts to provide quality services.

The budget presented therein contains the following highlight:

Continue to work on the town's infrastructure in which the growth and sustainment of the town depends.

The proposed budget presented to you is a balanced budget prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted

Mike Barton, Mayor
Town of Braman

ATTEST:

Victoria Welsh
Clerk, Town of Braman

BUDGET SUMMARY

**FUND BUDGET SUMMARY
PROPOSED BUDGET SUMMARY
2016-2017**

RESOURCES

GOVERNMENTAL

Motor Vehicle Collections	1,475
Gasoline Excise Tax	500
Meter Deposit Interest	50
Interest	100
KLO Pole Rent	135
Fire Runs	5,200
Firefighter's Special Account	8,000
Sales Tax	44,000
Use Tax	3,500
Cigarette Tax	750
State Fire Grant	4,484
Fire Department Donations	5,000
Franchise Tax-Centerpoint	1,800
Rental Income	800
Alcoholic Beverage Tax	800
Miscellaneous	2,200
KanOkla Grant	435
Braman Bash	0
Shelter House	100
Kanza Fire Protection Income	1,500
Bad Debt Recovery	700

TOTAL GOVERNMENTAL **81,529**

PROPRIETARY

UTILITY

Water Sales	45,500
Electric	215,000
Sewer	5,800
Trash	19,500
Utilities Misc. Income	100
Penalty A/R	5,000

TOTAL UTILITY **290,900**

SWIMMING POOL

Admissions	2,500
Concessions	2,500
Membership	1,500
Donations	5,500
Swimming Lessons	200
Swim parties	500
Fundraising	2,800
Night Swims	125

TOTAL SWIMMING POOL **15,625**

TOTAL PROPRIETARY **306,525**

GRAND TOTAL REVENUES **388,054**

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 2016 – 2017 Town of Braman budget will be held at 7:00 P.M. on June 7, 2016 at the Braman Town Hall for the purpose of discussing and developing the Town Budget for the fiscal year beginning July 1, 2016. The public hearing is open to the public and citizen comments of the proposed budget will be welcome. A copy of the proposed FY 2016 – 2017 budget is available in the office of the Town Clerk.

Mike Barton
Mayor, Town of Braman

ATTEST:

Victoria Welsh
Clerk, Town of Braman

BUDGET SUMMARY
ALL FUNDS

**FUND BUDGET SUMMARY
2016-2017**

RESOURCES	PRIOR FISCAL	CURRENT FISCAL	FORWARD
	YEAR	YEAR	PROPOSED
	ACTUAL	BUDGET	BUDGET
	FY 2014-2015	FY 2016-2016	2016-2017
GOVERNMENTAL			
Motor Vehicle Collections	1,493	1,450	1,475
NODA 2011 REAP Fund Grant	0	0	0
Gasoline Excise Tax	369	425	500
Meter Deposit Interest	13	115	50
Interest	130	385	100
KLO Pole Rent	135	135	135
Fire Runs	4,800	3,300	5,200
Firefighter's Special Account	2,712	4,300	8,000
Sales Tax	52,179	62,480	44,000
Use Tax	1,778	4,375	3,500
Cigarette Tax	612	925	750
State Fire Grant	4,484	4,474	4,484
Rural Enterprise Grant	0	0	0
NODA First Responder Grant	0	0	0
REI Grant	0	0	0
Fire Department Donations	7,000	2,075	5,000
Franchise Tax - Centerpoint	1,794	1,670	1,800
Emergency Manage Donation	0	0	435
Cable Pole Rental	0	0	0
Rental Income	551	1,025	800
Alcoholic Beverage Tax	859	870	800
Miscellaneous	2,882	2,535	2,200
Park Playground	0	0	0
Braman Centennial Trail Grant	0	0	0
NODA/REAP Bldg Rehab	0	0	0
Braman Bash	0	25	0
Shelter House	0	25	100
Kanza Fire Protection Income	1,500	1,500	1,500
Capital Improvement Plan Grant	0	0	0
NODA REAP Grant	0	0	0
CDBG REAP 2012	0	0	0
Bad Debt Recovery	0	375	700
TOTAL GOVERNMENTAL REVENUES	83,292	92,464	81,529
PROPRIETARY			
UTILITY			
Water Sales	40,454	48,000	45,500
Water Connect Revenue	0	0	0
Electric	185,004	211,500	215,000
Sewer	5,952	6,700	5,800
Trash	16,759	19,200	19,500
Penalty A/R	4,699	5,500	5,000
Utilities Misc. Income	476	0	100
OWRB REAP 2013 Water Grant	38,940	0	0
TOTAL UTILITY REVENUES	292,283	290,900	290,900
SWIMMING POOL			
Admissions	2,816	2,600	2,500
Concessions	3,149	2,900	2,500
Membership	1,838	1,325	1,500
Donations	23,104	5,000	5,500
Pool Memorials	0	0	0
Swimming Lessons	0	0	200
Swim parties	722	500	500
Fundraising	142	1,000	2,800
Night Swims	132	50	125
Braman Pool Fund Revenue	0	550	0
TOTAL POOL REVENUES	31,902	13,925	15,625
TOTAL PROPRIETARY REVENUES	324,186	304,825	306,525
GRAND TOTAL REVENUES	407,477	397,289	388,054

DEPARTMENT BUDGET SUMMARY

RESOLUTION _____

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BRAMAN, ADOPTING THE FY 2016-2017 ANNUAL BUDGET FOR THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF THE "MUNICIPAL BUDGET ACT."

WHEREAS, the provisions of the Municipal Budget act (section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution of the Town, and

WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the Town of resolution by the Town, and

WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven days prior to the beginning the fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF THE TRUSTEES OF THE TOWN OF BRAMAN THAT:

1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the Town as approved by the governing body.
2. The accompanying annual budget document with the requirements of the Act by including:
 - Budget Message
 - Budget Summary – All Funds
 - Fund Budget Summaries
 - Department Appropriations by account category
3. In accordance with Section 17i-215B, the governing body has determined that expenditures and encumbrances may not be authorized that exceeds the legal level of control by account category (as defined in Section 17-213) of any department of any fund.
4. All budget amendments, including supplemental, decrease or transfer of appropriations, to the legal level of control as defined above will require governing body approval.

ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BRAMAN THIS ____ DAY OF JUNE, 2016.

Mike Barton, Mayor

ATTEST:

Victoria Welsh, Town Clerk

PROOF OF PUBLICATION

State of Oklahoma } ss:
County of Kay

Patrick Jordan

of lawful age, being duly sworn and authorized,
says that he is Advertising Manager

of **THE PONCA CITY NEWS**, a daily newspaper printed in the City of Ponca City, Kay County, Oklahoma, having paid a general subscription circulation in said County, with entrance into the United States mails as second class mail matter in Kay County, and published and printed in said County where delivered to the United States mail, and said newspaper has been continuously and uninterruptedly published in said County during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

June 2, 2016

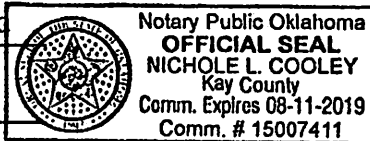
Patrick Jordan

Subscribed and sworn to before me this 3rd

day of June, 2016

Nichole L Cooley

Notary Public



My Commission Expires 8-11-2019

Printer's Fee.....\$16.75

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PUBLIC NOTICE OF

PROPOSED BUDGET HEARING

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/s/Mike Barton, Mayor

ATTEST:

/s/Victoria Welsh, Town Clerk

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/s/Mike Barton, Mayor

ATTEST:

/s/Victoria Welsh, Town Clerk