

Town of Braman, Oklahoma Resolution #6-23-2021-1

Title: Town of Braman Fiscal Year 2021-2022 Budget

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BRAMAN, OKLAHOMA, EXPRESSING THE INTENT OF THE TOWN OF BRAMAN, OKLAHOMA TO COMPLY WITH AND OPERATE IN ACCORDANCE WITH THE “**MUNICIPAL BUDGET ACT**” AND TO BEGIN APPLICATION OF THE ACT EFFECTIVE WITH THE BUDGET APPROVED FOR THE FISCAL YEAR 2021-2022.

WHEREAS, the Municipal Budget Act (Sections 17-201 through 17-216 of Title 11 of Oklahoma Statutes) provides for an alternative budget procedure for municipal governments; and

WHEREAS, the Act establishes fiscal practices, requires greater financial disclosure for the public and investors, and allows municipalities to improve and implement generally acceptable standards of financial management; and

WHEREAS, the Town of Braman, Oklahoma may elect to come under the Municipal Budget Act by adoption of a resolution;

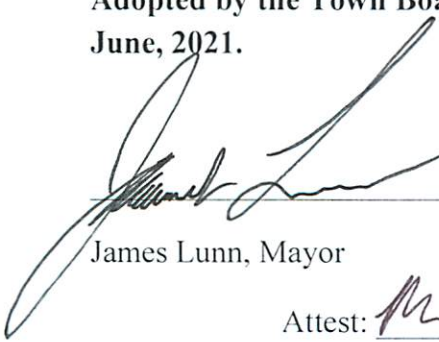
NOW THEREFORE BE IT RESOLVED, by the Town of Braman Board of Trustees that:

1. The Town of Braman, Oklahoma elects to comply with and operate in accordance with the terms and conditions of the Municipal Budget Act, (Sections 17-201 through 17-216 of Title 11 of the Oklahoma Statutes); and

2. The provisions of the Municipal Budget Act will be effective for the Town of Braman, Oklahoma beginning with the budget for Fiscal Year 2021-2022, which begins on July 1, 2021, and will, as provided in the Act, take precedence over and supersede any other State of Oklahoma laws applicable to municipal budgeting; and

3. The Chief Executive Officer, as defined in the Act, is hereby authorized to take such action as are necessary to meet the requirements of the Act.

Adopted by the Town Board of Trustees of the Town of Braman, Oklahoma this 23rd day of June, 2021.


James Lunn, Mayor

6-23-21
(Date)

Attest: 

6-23-21
(Date)



JUN 28 2021
State Auditor
and Inspector
Key

Town of Braman, Oklahoma

Adopted Annual Budget

For

Fiscal Year July 1, 2021 to June 30, 2022

Public Hearing held June 23, 2021

Trustees voted yes to approved the

Budget as presented.

Fund Budget Summary

	Revenue	Expense
Govern.	\$ 341,915	\$ 292,070
Proprietary	\$ 312,500	\$ 353,300
Total	\$ 654,415	\$ 645,370
Difference	\$ 9,045	

Adopted Annual Expense Budget June 23, 2021

Governmental Expenses

and

Proprietary Expenses

Proposed Budget 2021-2022				
		Budget	Budget	Budget
Governmental Expenses	ACCT	2019-2020	2020-2021	2021-2022
Managerial	5010.00			
Personnel Services	5020.00	480	400	600
Materials & Supplies	5030.00	50	100	500
Other Services & Charges	5040.00	100	100	-
Total Managerial		630	600	1,100
Clerk	5100.00			
Personnel Services	5120.00	25,000	32,100	31,200
Materials & Supplies	5130.00	1,500	4,000	3,500
Other Services & Charges	5140.00	1,000	4,000	1,700
Kan Okla 302 Broadway	5141.00	4,000	2,000	3,500
Total Clerk		31,500	42,100	39,900
Treasurer	5200.00			
Personnel Services	5220.00	80	150	150
Materials & Supplies	5130.00	100	100	100
Other Services & Charges	5240.00	100	-	-
Total Treasurer		280	250	250
Attorney	5300.00			
Personnel Services - Legal	5320.00	50	5,500	7,500
Other Services & Charges	5340.00	50	100	-
Total Attorney		100	5,600	7,500
Auditor	5390.00			
Personal Services	5390.10	-	6,000	7,100
Other Services and Charges	5390.30	-	-	-
Total Town Auditor		-	6,000	7,100
Fire	5700.00			
Personnel Services - Fire Chief	5720.00	516	400	400
Personnel Services - Volunteers	5725.00	-	-	-
Materials & Supplies	5730.00	1,000	3,000	5,000
Prop/Liab Ins	5731.00	500	3,500	3,800
Firefighters Pension	5732.00	-	1,000	1,000
Other Services & Charges	5740.00	300	5,000	2,000
Bad Debts	5744.00	-	-	2,000
Total Fire		2,316	12,900	14,200
Street & Alley	5800.00			
Materials & Supplies	5830.00	100	5,000	5,000
Total Street & Alley		100	5,000	5,000
General Government	6000.00			
Materials & Supplies	6030.00	100	300	300

Materials & Supplies - Grant	6031.00	-	-	-
Mtls & Supplies - Emergency Mgmt	6032.00	-	200	500
Membership dues & fees	6040.05	-	500	500
Other Services & Charges - Grants	6040.20	-	-	-
Animal Control	6044.05	-	500	500
Centerpoint 302 Broadway	6045.12	-	-	1,700
Total Gen Govt		100	2,750	3,500

Parks	7300.00			
Bush Grant Hydrant	7340.00	100	-	-
Personal Services	7320.00	-	-	-
Town Park Painting & Rubber Chips	7337.00	-	7,000	10,000
Other Services & Charges	7340.00	200	-	-
Total Parks		300	7,000	10,000

Town Improvements				
Dilapidated structures/Overgrown	7410.00	500	3,000	3,000
NODA Grant				150,000
Grant				48,000
Town Beautification	7420.00	-	200	1,000
Total Town Improvement		500	3,200	202,000

Economic Development	7450.00			
Materials & Supplies	7452.00	-	-	250
Other Services & Charges	7453.00	100	-	270
Business Development	7453.25		-	-
Recycle Center	7453.30		3,000	1,000
Total Economic Development		100	3,000	1,520

TOTAL GOVERNMENTAL		36,051	88,400	292,070
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TOTAL PROPRIETARY		-	-	-
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GRAND TOTAL		36,051	88,400	292,070
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Adopted Annual Revenue Budget June 23, 2021

from

Governmental and Proprietary Sources

FUND BUDGET SUMMARY
PROPOSED BUDGET SUMMARY
FY 2021-2022

RESOURCES

GOVERNMENTAL

Motor Vehicle Collections	\$1,500
Gasoline Excise Tax	\$400
Meter Deposit Interest	\$15
Interest	\$600
Fire Runs	\$5,000
Sales Tax	\$62,000
Use Tax	\$15,000
Cigarette Tax	\$600
Fire Department Donations	\$10,000
Franchise Tax - Arkla	\$1,500
Rental Income	\$7,000
Alcoholic Beverage Tax	\$1,700
Miscellaneous	\$20,000
Shelter House	\$100
State Fire Grant	\$4,900
Kanza Fire Protection Income	\$3,000
NODA Grant	\$150,000
Grant	\$48,000
Chamber Donation Park	\$10,000
Bad Debt Recovery	600
TOTAL GOVERNMENTAL	\$341,915

PROPRIETARY

UTILITY	
Water	\$67,000
Electric	\$215,000
Sewer	\$5,500
Trash	\$25,000
TOTAL UTILITY	\$312,500

TOTAL PROPRIETARY	\$312,500
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GRAND TOTAL REVENUES	\$654,415
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**FUND BUDGET SUMMARY
FY 2021-2022**

	CURRENT	PROPOSED
	YEAR	YEAR
RESOURCES	BUDGET	BUDGET
	FY 2020-2021	FY 2021-2022
GOVERNMENTAL		
Motor Vehicle Collections	\$1,500	\$1,500
Gasoline Excise Tax	\$380	\$400
Meter Deposit Interest	\$15	\$15
Interest	\$35	\$600
Fire Runs	\$10,000	\$5,000
Sales Tax	\$38,000	\$62,000
Use Tax	\$8,000	\$15,000
Cigarette Tax	\$450	\$600
State Fire Grant	\$4,700	\$4,900
Fire Department Donations	\$10,000	\$10,000
Franchise Tax - Arkla	\$1,300	\$1,500
Rental Income	\$300	\$7,000
Alcoholic Beverage Tax	\$1,400	\$1,700
Miscellaneous	\$6,500	\$20,000
Shelter House	\$300	\$100
NODA Grant	\$0	\$150,000
Grant	\$0	\$48,000
Chamber Park	\$0	\$10,000
Kanza Fire Protection Income	\$3,000	\$3,000
Bad Debt Recovery	\$600	\$600

TOTAL GOVERNMENTAL REVENUES	\$86,480	\$341,915
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Proprietary

UTILITY		
Water	\$55,000	\$67,000
Electric	\$195,000	\$215,000
Sewer	\$5,800	\$5,500
Trash	\$16,000	\$25,000

TOTAL UTILITY REVENUES	\$271,800	\$312,500
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SWIMMING POOL		
Admissions	\$0	\$0
Concessions	\$0	\$0
Membership	\$0	\$0
Donations	\$0	\$0
Swim parties	\$0	\$0
Fundraising	\$0	\$0
Night Swims	\$0	\$0

TOTAL POOL REVENUES	\$0	\$0
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TOTAL PROPRIETARY REVENUES	\$271,800	\$312,500
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GRAND TOTAL REVENUES	\$358,280	\$654,415
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Fund Budget Summary

	Revenue	Expense
Govern.	\$ 341,915	\$ 292,070
Proprietary	\$ 312,500	\$ 353,300

Total	\$ 654,415	\$ 645,370
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Difference	\$ 9,045	
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