

PROOF OF PUBLICATION

Case/Cause CD No.

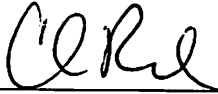
Christine Reid, of lawful age, being duly sworn upon oath, deposes and says that she is the Editor of The Kingfisher Times and Free Press, P.O. Box 209, Kingfisher, Oklahoma, 73750, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Kingfisher, for the County of Kingfisher, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of the notice published in said legal newspaper for 1 consecutive week(s) on the below listed date(s):

INSERTION DATE(S):

June 7, 2015

PUBLICATION FEE: \$106.00

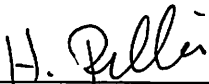
(This Affidavit Also Serves as Your Statement)



Christine Reid, Editor

State of Oklahoma)
County of Kingfisher) ss.

Signed and sworn to before me this 8
day of June, 2015
by Christine Reid, Editor.



Notary Public

NOTARY PUBLIC State of OK
H. ROLLINS
Comm. # 14011423
Expires 12-29-2013

(Published Sunday, June 7, 2015, in the Kingfisher Times & Free Press)

**City of Kingfisher, Oklahoma
Budget Summary
FY-2015-2016**

<u>Fund</u>	<u>Actual Budgetary Fund Balance July 1, 2014</u>	<u>FY-16 Estimated Beginning Budgetary Fund Balance</u>	<u>Estimated Revenues & Transfers</u>	<u>Proposed Expenditures & Appropriations</u>	<u>Fund Balance Increase (Appropriated)</u>	<u>FY-16 Estimated Ending Budgetary Fund Balance</u>
Operating Funds:						
General	\$ 1,088,391	\$ 1,528,510	\$ 5,053,600	\$ 5,048,039	\$ 5,561	\$ 1,534,071
Public Works Authority	2,208,343	2,112,922	7,571,600	7,567,682	3,918	2,116,840
Recreation Authority	31,222	40,389	385,500	378,407	7,093	47,482
Special Projects Authority	57,639	100,467	1,500	1,500	-	100,467
Subtotal	<u>\$ 3,365,595</u>	<u>\$ 3,782,288</u>	<u>\$ 13,012,200</u>	<u>\$ 12,995,628</u>	<u>\$ 16,572</u>	<u>\$ 3,798,860</u>
Restricted Funds:						
Airport Fund	54,027	61,792	47,000	47,000	-	61,792
Cemetery Perpetual Care Fund	137,774	148,979	12,870	17,000	(4,130)	144,849
Flood Control Fund	1,073,606	1,841,704	508,000	1,500,000	(992,000)	849,704
Library Endowment Fund	422,697	422,596	1,800	1,800	-	422,596
Military Memorial Fund	107,012	104,982	710	25,710	(25,000)	79,982
Overstreet Memorial Fund	96,945	75,600	4,850	100	4,750	80,350
Self Insurance Fund	41,764	39,619	2,005	2,000	5	39,624
Sick Leave Buy-Back Fund	19,733	19,733	-	1,712	(1,712)	18,021
Street & Alley Fund	239,455	283,967	44,000	275,000	(231,000)	52,967
Hotel/Motel Tax Fund	1	1	15,000	15,000	-	1
Subtotal	<u>\$ 2,193,014</u>	<u>\$ 2,998,972</u>	<u>\$ 636,235</u>	<u>\$ 1,885,322</u>	<u>\$ (1,249,087)</u>	<u>\$ 1,749,885</u>
Capital Reserve Funds:						
City Capital Impr. Fund	180,426	128,236	64,000	72,975	(8,975)	119,261
KPWA Capital Impr. Fund	275,029	238,154	2,005,000	2,234,000	(229,000)	9,154
KRA Capital Impr. Fund	866	5,866	5,000	-	5,000	10,866
Subtotal	<u>\$ 456,321</u>	<u>\$ 372,256</u>	<u>\$ 2,074,000</u>	<u>\$ 2,306,975</u>	<u>\$ (232,975)</u>	<u>\$ 139,281</u>
Totals	<u>\$ 6,014,930</u>	<u>\$ 7,153,517</u>	<u>\$ 15,722,435</u>	<u>\$ 17,187,925</u>	<u>\$ (1,465,490)</u>	<u>\$ 5,688,027</u>

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 2015-2016 City of Kingfisher Budget will be held at 5:30 pm on June 15, 2015 at the Kingfisher City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2015. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Clerk.