



*Charlotta Giddens*  
5/28/2019

City of Hobart  
COMBINED BUDGET SUMMARY - ALL BUDGETED FUND TYPES  
FY 2019/2020

	General Fund	Special Revenue Funds	Enterprise Fund	Expendable Trust Fund	Total
<b>Beginning Fund Balance Estimated</b>	8,500.00	537,945.61	1,531,000.00	42,680.75	2,120,126.36
<b>Resources:</b>					
Taxes	1,094,000.00	273,500.00			1,367,500.00
Licenses & Permits	9,800.00				9,800.00
Intergovernmental	89,250.00				89,250.00
Charges for Services	79,550.00	100,000.00	2,432,339.21		2,611,889.21
Fines & Forfeitures	63,250.00				63,250.00
Interest	7,500.00	-	7,500.00	50.00	15,050.00
Miscellaneous	74,120.00	51,685.00	-	100.00	125,905.00
Operation Transfers	335,000.00		-		335,000.00
<b>Total Resources</b>	<b>1,752,470.00</b>	<b>425,185.00</b>	<b>2,439,839.21</b>	<b>150.00</b>	<b>4,617,644.21</b>
<b>Total Available for Appropriations</b>	<b>1,760,970.00</b>	<b>963,130.61</b>	<b>3,970,839.21</b>	<b>42,830.75</b>	<b>6,737,770.57</b>
<b>Appropriations:</b>					
Wastewater			71,591.83		70,373.54
City Manager			187,639.54		187,639.54
City Clerk	90,330.54	8,500.00			98,830.54
Attorney-Judge	30,367.42				30,367.42
Police	587,850.74	5,000.00			592,850.74
Fire	292,560.48	-			292,560.48
Ambulance		68,375.00			68,375.00
Airport		10,000.00	36,067.45		46,067.45
Solid Waste		135,437.50	346,545.92		481,983.42
Grounds	335,366.41	-			335,366.41
Water		-	1,104,322.85		1,104,322.85
Water & Sewer Line Maint		-	287,718.65		287,718.65
General Government	308,980.57				308,980.57
Library	86,911.40	7,670.00			94,581.40
Recreation			107,435.58		106,000.00
Capital Outlay		-		-	-
Loan					-
Interacct Transfer		-			-
Operating Transfers		120,000.00	215,000.00		335,000.00
<b>Total Appropriations Estimated Ending Fund Balance Unappropriated</b>	<b>1,732,367.56</b>	<b>354,982.50</b>	<b>2,356,321.82</b>	<b>-</b>	<b>4,441,018.01</b>
	28,602.44	608,148.11	1,614,517.39	42,830.75	2,296,752.56

**PUBLIC NOTICE OF PROPOSED BUDGET HEARING**

A public hearing on the FY 19-20 Budget will be held at 5:00 p.m. on June 11th 2019 at the Hobart City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2019. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available for purchase at the Office of the City Clerk.

**RECEIVED**

**AUG 12 2019**

State Auditor and Inspector

*Kirwa*

**AFFIDAVIT OF PUBLICATION**

STATE OF OKLAHOMA,  
COUNTY OF KIOWA, ss.

Ariel Cummings

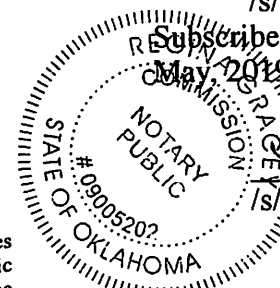
of lawful age, being duly sworn and authorized, says that she is the Reporter of the Hobart Democrat-Chief, a weekly newspaper printed in the English language, in the City of Hobart, Kiowa County, Oklahoma. Having a paid general subscription circulation in said County, with entrance into the United States mails as second class matter in Kiowa County, and published and printed in said County where delivered to the United States mail, that said newspaper has been continuously and uninterruptedly published in said County during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirements of the laws of Oklahoma with reference to legal publication.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

May 30, 2019

*Ariel Cummings*  
/s/ Ariel Cummings

Subscribed and sworn to me this 30th day of  
May 2019



*Regina Gracey*  
/s/ Regina Gracey

Notary Public

My Commission expires: 6/22/21

Words 76 Lines 138 \$108.00

(Publish May 30, 2019)  
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Loan					-
Interact Transfer					-
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Total Appropriations	1,732,367.56	354,982.50	2,356,321.82	-	4,441,018.01
Estimated Ending Fund Balance					
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