

PROOF OF PUBLICATION KIOWA COUNTY DEMOCRAT

530 E Street
Snyder, Oklahoma 73566
580-569-2684
mail@kiowacountydemocrat.com

I, Dee Richardson, of lawful age, being duly sworn upon oath, deposes and says that I am the Editor & Publisher of The Kiowa County Democrat, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106 for the City of Snyder, for the County of Kiowa, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was actually published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATE(S): June 1, 2017

PUBLICATION FEE:\$ 8.80

Dee Richardson

Publisher

State of Oklahoma
County of Kiowa

Signed and sworn to before me this 30 day of June, 2017
By Dee Richardson

Jen Stouder

Notary Public

My Commission expires: March 21, 2020
Commission # 16002923



[Published in the Kiowa County
Democrat June 1, 2017]

Notice of Public Hearing

The Town of Mountain Park Proposed Budget for Fiscal Year 2017-2018 is available in the Town of Mountain Park City Hall for review by any interested citizens. A Public Hearing will be held at 7 p.m. June 12 prior to the regular scheduled Board of Trustees meeting at the Mountain Park Senior Citizens Center.

RECEIVED
JUL 03 2017
State Auditor
and Inspector

PROOF OF PUBLICATION KIOWA COUNTY DEMOCRAT

530 E Street
Snyder, Oklahoma 73566
580-569-2684
mail@kiowacountydemocrat.com

I, Dee Richardson, of lawful age, being duly sworn upon oath, deposes and says that I am the Editor & Publisher of The Kiowa County Democrat, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106 for the City of Snyder, for the County of Kiowa, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was actually published in said legal newspaper in consecutive issues on the following dates:

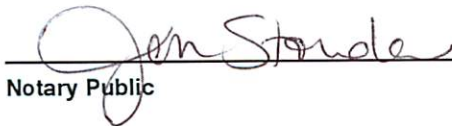
INSERTION DATE(S): June 29, 2017

PUBLICATION FEE:\$ 255.25


Publisher

State of Oklahoma
County of Kiowa

Signed and sworn to before me this 30 day of June, 2017
By Dee Richardson


Notary Public

My Commission expires: March 21, 2020

Commission # 16002923



Legal Notices

LPXLP

[Published in the Kiowa County Democrat June 29, 2017]
Town of Mountain Park, Oklahoma
Budget Message
For the Year Ending June 30, 2018

Budgetary Fund Balance, Beginning	7,178	4,046
Budgetary Fund Balance, Ending	4,045	1,214

On the following pages is the budget document for the Town of Mountain Park, Oklahoma for the fiscal year 2017-2018 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately provides for programs, services, and capital expenditures determined to be necessary and beneficial by the Town Board of Trustees, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds:

Actual amounts for 2015-2016
Budgeted amounts for 2016-2017
Actual amounts through 04/30/2017
Proposed Budget amounts for 2017-2018

The format is designed so that members of the Board of Trustees, staff, and the general public can readily see the past, present, and expected future activities within each fund.

Under the budget process, board members and staff will review a preliminary version of the budget document and will make any changes which they agree are appropriate and necessary. A recommended budget document, containing any and such changes, will then be brought before the Town Board of Trustees at a public hearing to enable the Board to receive additional information and feedback regarding the budget from the Town's citizens. After such hearing, further changes may be made to the budget before its final adoption by the Board prior to its submission to the Oklahoma State Auditor and Inspector. It is the intent and hope of the Board that this process will allow for the diligent, timely, and responsible preparation of a fiscal budget document which can best serve the needs of the Town of Mountain Park and its citizens.

Sincerely,
/s/Adam Ney
Mayor
Town of Mountain Park

USDA Rural Development
STATEMENT OF BUDGET
Cash Basis

Mountain Park PWA
PO Box 190
Mountain Park, OK 73559

ANNUAL BUDGET

BEG: 07/01/2017
END: 06/30/2018

OPERATING INCOME			
Water	\$ 117,360		
Sewer	60,789		
Miscellaneous	12,141		
Total Operating Income	191,609		
OPERATING EXPENSES			
Water Direct M&O	40,752		
Sewer Direct M&O	10,732		
Indirect M&O	27,270		
Payroll	83,492		
Loan Payments	14,088		
Total Operating Expenses	176,334		
NET OPERATING INCOME (LOSS)	15,275		

NON-OPERATING INCOME	0
NET INCOME (LOSS)	\$15,275

Budget and Annual Report Approved by Governing Body
/s/Kelly Harmon
secretary

June 13, 17
Date

TOWN OF MOUNTAIN PARK
Fire Department Fund
Proposed Budget
For the Year Ending June 30, 2018

	AUP Applied FYE 6/30/16	Budget FYE 6/30/17	Actual Unaudited FYE 6/30/17 As of 4/30/17	Budget FYE 6/30/18
Revenues				
Operating Revenues	208,200	223,225	186,702	224,042
Nonoperating Revenues	8,320	0	4,845	5,814
Total Revenues	216,520	223,225	191,547	229,856
Fund Balance Carryforward		28,871		58,968
Available for Budget		252,096		288,824
Expenditures				
Personal Services	79,973	70,000	73,673	75,000
Maintenance and Operations	104,514	150,000	96,598	150,000
Capital Outlay	0	25,000	0	25,000
Transfers Out	0	5,000	6,054	5,000
Total Expenditures	184,487	250,000	176,325	255,000
Revenues Less Expenditures	32,033	73,225	15,222	74,856
Budgetary Fund Balance, Beginning	28,871		43,746	
Budgetary Funds Balance, Ending	60,904		58,968	

TOWN OF MOUNTAIN PARK
General Fund
Proposed Budget
For the Year Ending June 30, 2018

	AUP Applied FYE 6/30/16	Budget FYE 6/30/17	Actual Unaudited FYE 6/30/17 As of 4/30/17	Budget FYE 6/30/18
Revenues				
Taxes				
Sales Tax	12,834	13,031	11,451	13,741
Use Tax	2,308	2,368	1,481	1,777
Alcohol Tax	5,242	5,234	4,999	5,891
Cigarette Tax	150	149	134	161
Total Taxes	20,534	20,782	17,975	21,570
Franchise Fees	7,767	8,240	7,377	8,853
Rental Income	425	233	0	0
Other Revenues				
Interest Income	6	8	0	0
Miscellaneous Income	25,435	5,000	17,205	3,570
Total Revenues	54,167	34,263	43,957	33,993
Fund Balance Carryforward		2,649		13,657
Available for Budget		36,912		47,650
Expenditures				
Personal Services	8,018	10,000	6,019	7,223
Maintenance and Operations	28,489	23,000	40,686	34,876
Capital Outlay	0	2,500	3,444	4,165
Total Expenditures	36,507	35,500	50,149	46,264
Revenues Less Expenditures	17,300	0	(7,092)	0
Budgetary Fund Balance, Beginning	2,649		20,749	
Budgetary Fund Balance, Ending	19,949		13,657	

TOWN OF MOUNTAIN PARK
Street and Alley Fund
Proposed Budget
For the Year Ending June 30, 2018

	AUP Applied FYE 6/30/16	Budget FYE 6/30/17	Actual Unaudited FYE 6/30/17 As of 4/30/17	Budget FYE 6/30/18
Revenues				
Taxes				
Gasoline Tax	766	687	607	728
Motor Vehicle Tax	2,723	2,324	2,246	2,695
Total Taxes	3,489	3,011	2,853	3,423
Transfers In	0	0	0	0
Total Revenues	3,489	3,011	2,853	3,423
Funds Balance Carryforward		5,794		2,602
Available for Budget		8,805		6,025
Expenditures				
Personal Services	0	500	0	0
Maintenance and Operations	6,209	7,500	3,326	5,400
Capital Outlay	0	500	0	0
Total Expenditures	6,209	8,500	3,326	5,400
Revenues Less Expenditures	(2,720)	0	(473)	0
Budgetary Fund Balance, Beginning	5,794		3,075	
Budgetary Fund Balance, Ending	3,074		2,602	

TOWN OF MOUNTAIN PARK
Public Works Authority
Proposed Budget
For the Year Ending June 30, 2018

	AUP Applied FYE 6/30/16	Budget FYE 6/30/17	Actual Unaudited FYE 6/30/17 As of 4/30/17	Budget FYE 6/30/18
Revenues				
Operating Revenues	208,200	223,225	186,702	224,042
Nonoperating Revenues	8,320	0	4,845	5,814
Total Revenues	216,520	223,225	191,547	229,856
Fund Balance Carryforward		28,871		58,968
Available for Budget		252,096		288,824
Expenditures				
Personal Services	79,973	70,000	73,673	75,000
Maintenance and Operations	104,514	150,000	96,598	150,000
Capital Outlay	0	25,000	0	25,000
Transfers Out	0	5,000	6,054	5,000
Total Expenditures	184,487	250,000	176,325	255,000
Revenues Less Expenditures	32,033	73,225	15,222	74,856
Budgetary Fund Balance, Beginning	28,871		43,746	
Budgetary Funds Balance, Ending	60,904		58,968	