

Amended -
102815
red.

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2015-2016

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue	General Fund	HOSPITAL	Co-op Fund	Industrial Bonds	Sinking Fund (Exc. Homesteads)
Appropriation Approved & Provision Made	\$ 1,173,249.40	\$ -	\$ -	\$ -	\$ -
Appropriation of Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Excess of Assets Over Liabilities	\$ 351,121.10	\$ -	\$ -	\$ -	\$ -
Unclaimed Protest Tax Refunds	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Estimated Revenues	\$ 283,500.00	\$ -	\$ -	\$ -	\$ -
Est. Value of Surplus Tax in Process	\$ -	\$ -	\$ -	\$ -	\$ -
Sinking Fund Contributions	\$ -	\$ -	\$ -	\$ -	\$ -
Surplus Building Fund Cash	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Than 2014 Tax	\$ 634,621.10	\$ -	\$ -	\$ -	\$ -
Balance Required	\$ 538,628.30	\$ 14,060.58	\$ -	\$ -	\$ -
Add 10% for Delinquency	\$ 53,862.83	\$ 1,406.06	\$ -	\$ -	\$ -
Total Required for 2014 Tax	\$ 592,491.13	\$ 15,466.64	\$ -	\$ -	\$ -
Rate of Levy Required and Certified (in Mills)	9.96	0.26	0.00	0.00	0.00

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said County as finally equalized and certified by the State Board of Equalization for the current year 2015-2016 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS				
County	Real	Personal	Public Service	Total
Total Valuation,	\$ 23,266,544.00	\$ 23,443,626.00	\$ 12,776,891.00	\$ 59,487,061.00

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefor as provided by law as follows:

General Fund 9.96 Mills; HOSPITAL 0.26 Mills; Sinking Fund 0.00 Mills; Sub-Total 10.22 Mills;

- Free Fair Budget Account (Levy Per Applicable Statute) 0.00 Mills;
- Free Fair Improvement Budget Account (Net Proceeds of 1.00 Mill) 0.00 Mills;
- Free Fair Additional Improvement Budget Account (Net Proceeds of 1.00 Mill) 0.00 Mills;
- Library Budget Account (Net Proceeds of 1/2 of 1.00 Mill) 0.00 Mills;
- Cooperative County/City-County Library Budget Account (1.00 to 4.00 Mills) 4.04 Mills;
- County Cemetery (Prior To Aug. 15, 1933) Budget Account (Net Proceeds of 1/5 of 1.00 Mill) 0.00 Mills;
- Public Buildings Budget Account (Not To Exceed 5.00 Mills) 0.00 Mills;
- County Health Fund (Not To Exceed 2.50 Mills) 2.55 Mills;
- Emergency Medical Service (Not To Exceed 3.00 Mills) 3.06 Mills;
- Total County Levies 19.87 Mills;
- County Wide Levy For Schools (4.00 Mills) 4.09 Mills;
- Total County Wide Levy 23.96 Mills;

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2016 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1991, Section 2869

Dated at Wilburton Oklahoma, this 25th day of October

2015.
-2016. ed

Joe Jeffrey
Excise Board Member

Byron Bohanon
Excise Board Member

Excise Board Chairman
Stan Peden
Excise Board Secretary

SEE INDEPENDENT ACCOUNTANT'S COMPILATION REPORT