

City of Wilburton

BUDGET AMENDMENT FORM

Fund: 01 - General Fund

Amendment #: 19

Fiscal Year: 2021-2022

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
01-512-326	Contract Labor			1,000	
TOTALS		-	-	1,000	-

EXPLANATION:

Budget revision FYE 2022 - Use of beginning fund balance - \$1,000.00.

06-30-2022

Contract mowing for cemeteries increased from \$865. to \$1,000. due to fuel cost increase.

Date Approved by City Council:

07-14-2022

BUDGET AMENDMENT FORM

Fund: 50 - CLEET Fund

Amendment #: *20*

Fiscal Year: 2021-2022

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
50-4010	Daily Collections	510			
50-519-331	Cleet Remittance			510	
TOTALS		510	-	510	-

EXPLANATION:

Budget Revisions - FYE 2022 *06-30-2022*

Date Approved by City Council: 07-14-2022