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State Auditor & Inspector

EMERGENCY MEDICAL SERVICE BOARD

2018-2019

ESTIMATE OF NEEDS
AND FINANCIAL STATEMENT OF THE
FISCAL YEAR 2017-2018

EMERGENCY MEDICAL SERVICE BOARD

THE COUNTY OF LEFLORE

STATE OF OKLAHOMA

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than August 17 for all Counties. After approval by the Excise Board and the levies are made, both statements should be signed by the appropriate Board Members. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd., State Capitol, Room 100, Oklahoma City, OK 73105. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

THE 2018-2019 ESTIMATE OF NEEDS AND
FINANCIAL STATEMENT OF THE FISCAL YEAR 2017-2018

PREPARED BY PECK, CPA, PC

SUBMITTED TO THE LEFLORE COUNTY,
EXCISE BOARD THIS 18 DAY OF October 2018

EMERGENCY MEDICAL SERVICE BOARD OF TRUSTEES

Chairman

Member Donald Faulk

Member

Member Don Mc

Member

Member

Member [Signature]

Member

Member [Signature]

Member

Clerk Alicia Petree

RECEIVED

OCT 23 2018

**State Auditor
and Inspector**

EMERGENCY MEDICAL SERVICE BOARD
2018-2019
ESTIMATE OF NEEDS
AND FINANCIAL STATEMENT OF THE
FISCAL YEAR 2017-2018

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Certificate of Excise Board	_____	Exhibit "Y" - Page 1
Exhibits:		Filed
Exhibit "F" Emergency Medical Service Fund	_____	Yes
Exhibit "Y" Certificate of Excise Board	_____	Yes
Exhibit "Z" Publication Sheet	_____	Yes

EMERGENCY MEDICAL SERVICE BOARD
2018-2019
ESTIMATE OF NEEDS
AND FINANCIAL STATEMENT OF THE
FISCAL YEAR 2017-2018

Page 1

EMERGENCY MEDICAL SERVICE BOARD
STATE OF OKLAHOMA, COUNTY OF LEFLORE ss.

To the EMS Board of Trustees of said County and State: Greeting

Pursuant to the requirements of 68 O.S. 1991 Section 3002, we submit herewith for your consideration, the within statement of the fiscal condition of the County of LeFlore, State of Oklahoma, for the fiscal year beginning July 1, 2017 and ending June 30, 2018, together with an itemized statement of the estimated needs thereof for the fiscal year beginning July 1, 2018 and ending June 30, 2019. The same have been prepared in conformity to Statute, in relation to which be it further noted that

1. We, the members of the EMS Board of Trustees of said County and State, do hereby certify that the statements herein submitted show the true and correct conditions of the fiscal affairs of said County for the fiscal year ending June 30, 2018, that said statements comprise a "full and accurate statement of the assessments, receipts, and expenditures of the preceding year, made out in detail under separate heads" as required by 19 O.S. 1991 Section 345; that said preparation was had at an official session of said Board, begun on the first Monday in July, 2018 pursuant to the provisions of O.S. 1991 Section 3002.
2. And we further certify that the estimates of the several amounts necessary for current expenses for the fiscal year beginning July 1, 2018 and ending June 30, 2019 as shown under "Schedule 8" were prepared and filed with the Board of Trustees as of the first Monday in July 2018, that the same have been correctly entered, and that all estimates made are entered as certified by Department Heads for the respective purposes herein set out. We further certify that the sums requested for salaries of county officers and the deputies are calculated and based upon authority of salary statutes currently effective and applicable in this county.
3. We further certify that the estimated income from sources other than ad valorem tax, shown on "Schedule 4", may reasonably be expected to be collected as revenue during the ensuing fiscal year, and is not in excess of the 90% of the amounts collected for the same sources during the fiscal year ending June 30, 2018.

Dated at the office of the County Clerk at Poteau, Oklahoma, this 18 day of Oct., 2018

Chairman

Donald Faulkner

Member

Don McArthur

Member

[Signature]

[Signature]

Alicia Petree

Clerk

Filed this 18 day of Oct., 2018 Secretary and Clerk of Excise Board, LeFlore County, Oklahoma.

Independent Accountant's Compilation Report

Honorable Emergency Medical Service Board of Trustees
Leflore County, Oklahoma

We have compiled the 2017-2018 financial statements as of and for the fiscal year ended June 30, 2018 and the 2018-2019 Estimate of Needs (SA&I Form 2631 R97) and Publication Sheet (SA&I Form 2631 R97, Exhibit 'Z') for Leflore County, included in the accompanying prescribed forms. We have not audited or reviewed the financial statements, estimate of needs and publication sheet forms referred to above and accordingly do not express an opinion or provide any assurance about whether the financial statements, estimate of needs and publication sheet forms are in accordance with the basis of accounting prescribed by the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B as promulgated by 68 OS § 3009-3011.

Management is responsible for the preparation and fair presentation of the financial statements, estimate of needs and publication sheet in accordance with the requirements prescribed by the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B as promulgated by 68 OS § 3009-3011 and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements, estimate of needs and publication sheet.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements, estimate of needs and publication sheet included in the accompanying prescribed forms are presented in accordance with the requirements of the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B as promulgated by 68 OS § 3009-3011 and are not intended to be a complete presentation of the assets and liabilities of Leflore County.

This report is intended solely for the information and use of management of Leflore County Emergency Medical Service Board, Oklahoma, Leflore County Excise Board and for filing with the State Auditor and Inspector and is not intended to be and should not be used by anyone.

Peck, CPA, PC

Peck, CPA, PC

October 11, 2018

S.A.&I. Form 2631 R97 Entity: Leflore County, 40

Friday, October 11, 2018

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA, COUNTY OF LEFLORE

Personally appeared before me, the undersigned Notary Public, Kelli Ford County Clerk of the County and State aforesaid, who being first duly sworn according to law, deposes and says: That he/she complied with the law by having the financial statements for the fiscal year ending June 30, 2018, and the estimated needs and the estimated income from sources other than ad valorem taxes, for the fiscal year beginning July 1, 2018 and ending June 30, 2019 published in one issue of the Publication Name a legally-qualified newspaper published -- of general circulation, in said county a copy of which together with proof of publication is herewith attached marked Exhibit "Z" and made a part of hereof.

Kelli Ford

County Clerk



Subscribed and sworn to before me this 12 day of October 2018

Jedd Kirby
Notary Public6-27-2020

My Commission Expires



PROOF OF PUBLICATION
POTEAU DAILY NEWS

Case No. _____ ESTIMATE OF NEEDS
In the _____ District _____ Court of
LeFlore County, State of Oklahoma.

Affidavit of Publication

I, _____ of lawful age being duly sworn upon oath deposes and says: That she is the legal coordinator, an authorized agent of the Poteau Daily News, a daily newspaper printed and published daily in the City of Poteau, County of LeFlore and State of Oklahoma, and has personal knowledge of the facts hereinafter stated.

That a printed notice, copy of which is hereto attached, was published in the regular and entire issue of said newspaper, and not any supplement thereof, for

1 _____ consecutive weeks.
1st Insertion _____ OCTOBER 24 _____ 20 18
2nd Insertion _____ 20 _____
3rd Insertion _____ 20 _____
4th Insertion _____ 20 _____
5th Insertion _____ 20 _____

and that said notice was published in each successive weekly issue of said paper of the same day of the week between the dates of the first and last publication of said notice.

That said newspaper has been continuously and uninterrupted published in said county during a period of more than one hundred and four (104) weeks, consecutively and immediately prior to the first publication of the attached notice or advertisement; that the same is published in the English language, and has a paid general circulation within the county of aforesaid; that it has entrance into the United States mails as second-class mail matter, and is delivered to the United States mails in the city and county where published; that said newspaper comes within all of the prescriptions and requirements of House Bill No. 327 (an act amending Section 54 of the Compiled Oklahoma Statutes of 1931, as amended by Article 1, Chapter 1, Session of Laws of 1935), enacted by the Eighteenth Oklahoma Legislature, and effective May 31, 1941, and meets all other requirements of the laws of the State of Oklahoma with reference to legal publications.

KEITH FOSTER

Legal Coordinator

Publication Fee ---\$ _____
Additional Fee ---\$ _____
Total Fee ---\$ _____ 276.00

Subscribed and sworn to before me this _____ 25TH
day of _____ OCTOBER _____ 20 18

Notary Public

(SEAL)

My Commission Expires



JESSICA BELL

Notary Public
State of Oklahoma

Commission # 18006625 Expires 07/03/22

OFFICIAL PROOF ATTACHED

***** INVOICE *****

Date _____ OCTOBER 25, 2018

PDN Publication No. _____ 30052

Court Case No. _____ ESTIMATE OF NEEDS

Plaintiff _____

Defendant _____

Attorney _____

_____ Lines@ _____ = _____

_____ Words@ _____ = _____

DISPLAY

40 _____ Inches@ _____ 6.90 _____ = _____ 276.00

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CASH LEGAL TOTAL _____ 276.00

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POTEAU DAILY NEWS

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IN ACCOUNT WITH

EMS
P.O. Box 1025
Poteau, OK 74953

PUBLICATION SHEET - LEFLORE COUNTY EMS, OKLAHOMA
FINANCIAL STATEMENT OF THE VARIOUS FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2018 AND ESTIMATE OF NEEDS
FOR THE FISCAL YEAR ENDING JUNE 30, 2019, OF THE GOVERNING BOARD OF
LEFLORE COUNTY, OKLAHOMA

PAGE 1

EXHIBIT "Z"

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 2018				GENERAL FUND
ASSETS:				Detail
Investments				\$ 777,223.24
TOTAL ASSETS				\$ 502,531.00
				\$ 1,279,754.24
LIABILITIES AND RESERVES:				
Reserve for Interest on Warrants				\$ 11,600.06
Reserves From Schedule 8				\$ -
TOTAL LIABILITIES AND RESERVES				\$ 14,671.46
CASH FUND BALANCE JUNE 30, 2018				\$ 26,271.52
				\$ 1,253,482.72
ESTIMATED NEEDS FOR FISCAL YEAR ENDING JUNE 30, 2018				
GENERAL FUND	GENERAL FUND	SINKING FUND BALANCE SHEET		SINKING FUND
Current Expense	\$ 4,465,005.11	1. Cash Balance on Hand June 30, 2018		\$ -
Reserve for Int. on Warrants & Revaluation	\$ -	2. Legal Investments Properly Maturing		\$ -
Total Required	\$ 4,465,005.11	3. Judgements Paid to Recover by Tax Levy		\$ -
FINANCED		4. Total Liquid Assets		\$ -
Cash Fund Balance	\$ 1,253,482.72	Deduct Matured Indebtedness		\$ -
Estimated Miscellaneous Revenue	\$ 3,200,000.00	5. a. Past Due Coupons		\$ -
Total Deductions	\$ -	6. b. Interest Accrued Thereon		\$ -
Balance to Raise from Ad Valorem Tax	\$ -	7. c. Past-Due Bonds		\$ -
ESTIMATED MISCELLANEOUS REVENUE:		8. d. Interest Thereon After Last Coupon		\$ -
1000 Charges for Services	\$ 3,200,000.00	9. e. Fiscal Agency Commissions on Above		\$ -
2000 Local Sources of Revenue	\$ -	10. f. Judgements and Int. Levied for/Unpaid		\$ -
3000 State Sources of Revenue	\$ 740,000.00	11. Total Items a. Through f.		\$ -
4000 Federal Sources of Revenue	\$ -	12. Balance of Assets Subject to Accruals		\$ -
5000 Miscellaneous Revenue	\$ 41,500.00	Deduct Accrual Reserve If Assets Sufficient:		\$ -
6111 Contributions from Other Funds	\$ -	13. g. Earned Unmatured Interest		\$ -
Total Estimated Revenue	\$ 3,981,500.00	14. h. Accrual on Final Coupons		\$ -
INDUSTRIAL DEVELOPMENT BONDS		15. i. Accrued on Unmatured Bonds		\$ -
1. Cash Balance on Hand June 30, 2018	\$ -	16. Total Items g. Through i.		\$ -
2. Legal Investments Properly Maturing	\$ -	17. Excess of Assets Over Accrual Reserves **		\$ -
3. Total Liquid Assets	\$ -			
Deducted Matured Indebtedness	\$ -	SINKING FUND REQUIREMENTS FOR 2018-2019		
4. a. Past Due Coupons	\$ -	1. Interest Earnings on Bonds		\$ -
5. b. Interest Accrued Thereon	\$ -	2. Accrual on Unmatured Bonds		\$ -
6. c. Past-Due Bonds	\$ -	3. Annual Accrual on "Prepaid" Judgements		\$ -
7. d. Interest Thereon After Last Coupon	\$ -	4. Annual Accrual on "Unpaid" Judgements		\$ -
8. e. Fiscal Agency Commissions on Above	\$ -	5. Interest on Unpaid Judgements		\$ -
9. Balance of Assets Subject to Accruals	\$ -	6. Annual Accrual From Exhibit KK		\$ -
10. Deduct g. Earned Unmatured Interest	\$ -			
11. h. Accrual on Final Coupons	\$ -			
12. i. Accrued on Unmatured Bonds	\$ -			
13. Excess of Assets Subject to Accruals	\$ -			
INDUSTRIAL BOND REQUIREMENTS FOR 2018-2019				
1. Interest Earnings on Bonds	\$ -			
2. Accrual on Unmatured Bonds	\$ -			
Total Sinking Fund Requirements	\$ -	Total Sinking Fund Requirements		\$ -
Deduct:		Deduct:		
1. Excess of Assets Over Liabilities	\$ -	1. Excess of Assets Over Liabilities		\$ -
2. Surplus Building Fund Cash	\$ -	2. Surplus Building Fund Cash		\$ -
Balance Required	\$ -	Balance to Raise By Tax Levy		\$ -

S.A. & L. Form 2631-97 Entity: LeFlore County, 40

Friday, October 12, 2018

PUBLICATION SHEET - LEFLORE COUNTY EMS, OKLAHOMA
FINANCIAL STATEMENT OF THE VARIOUS FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2018 AND ESTIMATE OF NEEDS
FOR THE FISCAL YEAR ENDING JUNE 30, 2019, OF THE GOVERNING BOARD OF
LEFLORE COUNTY, OKLAHOMA

EXHIBIT "Z"

** If line 12 is less than line 16 after omitting "b" deduct the following				SINKING
each in turn from line 4, "Total Liquid Assets"				FUND
13d. J. Unmatured Coupons Due 4-1-19				\$ -
14d. K. Unmatured Bonds So Due				\$ -
15d. L. Whatever Remains is for Exhibit KK Line E				\$ -
16d. Deficit as Shown on Sinking Fund Balance Sheet				\$ -
17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on Hand (From Line 15d Above)				\$ -
18d. Remaining Deficit is for Exhibit KK Line F				\$ -
* If line 14 is less than the sum of lines g, h, i after omitting "b" deduct the following				INDUSTRIAL BOND
each in turn from line 4, "Total Liquid Assets"				FUND
13d. J. Unmatured Coupons Due Before 4-1-19				\$ -
14d. K. Unmatured Bonds So Due				\$ -
15d. L. Whatever Remains is for Exhibit KK Line E				\$ -
16d. Deficit as Shown on Industrial Bonds Balance Sheet				\$ -
17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on Hand (From Line 15d Above)				\$ -
18d. Remaining Deficit is for Exhibit KK Line F				\$ -

CERTIFICATE - GOVERNING BOARD

STATE OF OKLAHOMA, COUNTY OF LEFLORE, SS

We, the undersigned duly elected, qualified Governing Officers of LeFlore County Oklahoma, do hereby certify that a meeting of the Governing Body of the said County, begun at the time provided by law for Counties and pursuant to the provisions of 68 O.S. 1991 Sec. 30002, the foregoing statement was prepared and is a true and correct condition of the Financial Affairs of said County as reflected by the record of the County Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2018 and ending June 30, 2019, as shown are reasonable necessary for the proper conduct of the affairs of the said County, that the Estimated Income to be derived from sources other than ad valorem taxation does not exceed the lawfully authorized ration of the revenue derived from the same sourced during the preceeding fiscal year.

Chairman of Board

member - Vice Chairman

member

EMERGENCY MEDICAL SERVICE FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2017, to JUNE 30, 2018

ESTIMATE OF NEEDS FOR 2018-2019

EXHIBIT "F"

Page 1

Schedule 1, Current Balance Sheet - June 30, 2018		Amount
ASSETS:		
Cash Balance June 30, 2018		\$ 777,223.24
Investments		\$ 502,531.00
TOTAL ASSETS		\$ 1,279,754.24
LIABILITIES AND RESERVES:		
Warrants Outstanding		\$ 11,600.06
Reserve for Interest on Warrants		\$ -
Reserves From Schedule 8		\$ 14,671.46
TOTAL LIABILITIES AND RESERVES		\$ 26,271.52
CASH FUND BALANCE JUNE 30, 2018		\$ 1,253,482.72
TOTAL LIABILITIES AND RESERVES AND CASH FUND BALANCE		\$ 1,279,754.24

Schedule 2, Revenue and Requirements - 2018-2019		
	Detail	Total
Revenue:		
Cash Balance June 30, 2017	\$502,531.00	
Cash Fund Balance Transferred from Prior Years	\$1,272,310.48	
Current Ad Valorem Tax Apportioned	\$754,187.72	
Miscellaneous Revenue Apportioned	\$2,938,196.20	
TOTAL REVENUE		\$5,467,225.40
REQUIREMENTS		
Claims Paid by Warrants Issued	\$3,529,421.97	
Reserves from Schedule 8	\$14,671.46	
Interest Paid on Warrants		
Reserve for Interest on Warrants	\$0.00	
TOTAL REQUIREMENTS		\$3,544,093.43
ADD: CASH FUND BALANCE AS PER BALANCE SHEET 6-30-2018'		\$1,253,482.72
TOTAL REQUIREMENTS AND CASH FUND BALANCE		\$4,797,576.15

Schedule 3, Cash Fund Balance Analysis - June 30, 2018		Amount
ADDITIONS:		
Miscellaneous Revenue Collected in Excess of Estimates - Net		\$ 910,989.65
Warrants Estopped, Cancelled or Converted		\$ 49,421.50
Fiscal Year 2017-2018 Lapsed Appropriations		\$ 17,495.66
Fiscal Year 2016-2017 Lapsed Appropriations		\$ 98,888.10
Ad Valorem Tax Collections in Excess of Estimate		\$ 262.89
Prior Years Ad Valorem Tax		\$ 39,734.49
TOTAL ADDITIONS		\$ 1,116,792.29
DEDUCTIONS:		
Supplemental Appropriations		\$ -
Current Tax in Process of Collection		
TOTAL DEDUCTIONS		\$ -
Cash Fund Balance as per Balance Sheet 6-30-2018		\$ 1,116,792.29
Composition of Cash Fund Balance"		
Cash		\$ 1,116,792.29
Cash Fund Balance as per Balance Sheet 6-30-2018		\$ 1,116,792.29

EMERGENCY MEDICAL SERVICE FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2017, to JUNE 30, 2018
ESTIMATE OF NEEDS FOR 2018-2019

EXHIBIT "F"

2

Schedule 4, Miscellaneous Revenue		
SOURCE	2017-2018 ACCOUNT	
	AMOUNT	ACTUALLY
	ESTIMATED	COLLECTED
1000 CHARGES FOR SERVICES		
1111 Service Fees	\$ 2,760,000.00	\$ 2,784,439.46
1112 Service Fees	\$ -	\$ -
1113 Training Fees	\$ -	\$ -
1114 Other -	\$ -	\$ -
Total Charges For Services	\$ 2,760,000.00	\$ 2,784,439.46
INTERGOVERNMENTAL REVENUE		
2000 INTERGOVERNMENTAL REVENUE - LOCAL SOURCES:		
2111 Local Contributions	\$ -	\$ -
2112 Local Governmental Reimbursements	\$ -	\$ -
2113 Local Payments in Lieu of Tax Revenue	\$ -	\$ -
2114 Other -	\$ -	\$ -
Total- Local Services	\$ -	\$ -
3000 INTERGOVERNMENTAL REVENUES - STATE SOURCES:		
3111 County Sale Tax - OTC	\$ -	\$ 754,187.72
3112 Other - OTC		
Sub-Total OTC		
3211 State Grants	\$ -	\$ -
3212 State Payments in Lieu of Tax Revenue	\$ -	\$ -
3213 Homestead Exemption Reimbursement	\$ -	\$ -
3214 Additional Homestead Exemption Reimbursement	\$ -	\$ -
3215 Other -	\$ -	\$ -
3216 Other -	\$ -	\$ -
Total- State Sources	\$ -	\$ -
4000 INTERGOVERNMENTAL REVENUES FEDERAL SOURCES		
4111 Federal Grants	\$ -	\$ -
4112 Reimbursement - Federal	\$ -	\$ -
4113 Federal Payments in Lieu of Tax Revenues	\$ -	\$ -
4114 Other -	\$ -	\$ -
Total Federal Sources	\$ -	\$ -
Grand Total Intergovernmental Revenues	\$ -	\$ -
5000 MISCELLANEOUS REVENUE:		
5111 Interest on Investments	\$ 1,288.05	\$ 3,112.85
5112 Rental or Lease of Property	\$ -	\$ -
5113 Sale of Property	\$ -	\$ -
5114 Subscription Sales (Memberships)	\$ 3,645.00	\$ 3,670.00
5115 Insurance Recoveries	\$ -	\$ -
5116 Insurance Reimbursements	\$ -	\$ -
5117 Return Check Charges	\$ -	\$ -
5118 Utility Reimbursements	\$ -	\$ -
5119 Vending Machine Commissions	\$ -	\$ -
5120 Other Concessions	\$ -	\$ -
5121 Other -	\$ 16,461.22	\$ 44,699.75
5122 Other -CD proceeds	\$ -	\$ 102,274.14
Total Miscellaneous Revenue	\$ 21,394.27	\$ 153,756.74
6000 NON-REVENUE RECEIPTS:		
6111 Contributions from Other Funds	\$ -	\$ -
Grand Total Emergency Medical Service Fund	\$ 2,781,394.27	\$ 3,692,383.92

EMERGENCY MEDICAL SERVICE FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2017, to JUNE 30, 2018
ESTIMATE OF NEEDS FOR 2018-2019

Page 2a

2017-2018 ACCOUNT	BASIS AND	2018-2019 ACCOUNT		
OVER	LIMIT OF ENSUING	CHARGEABLE	ESTIMATED BY	APPROVED BY
(UNDER)	ESTIMATE	INCOME	GOVERNING BOARD	EXCISE BOARD
\$ 24,439.46		\$ -	\$ 3,200,000.00	\$ 3,200,000.00
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ 24,439.46		\$ -	\$ 3,200,000.00	\$ 3,200,000.00
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -		\$ -	\$ -	\$ -
\$ 754,187.72	90.00%	\$ -	\$ 740,000.00	\$ 740,000.00
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -		\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -		\$ -	\$ 740,000.00	\$ 740,000.00
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -		\$ -	\$ -	\$ -
\$ 1,824.80	90.00%	\$ -	\$ 3,500.00	\$ 3,500.00
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ 25.00	90.00%	\$ -	\$ 3,000.00	\$ 3,000.00
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ -	90.00%	\$ -	\$ -	\$ -
\$ 28,238.53	45.00%	\$ -	\$ 35,000.00	\$ 35,000.00
\$ -	90.00%	\$ -	\$ -	\$ -
\$ 132,362.47		\$ -	\$ 41,500.00	\$ 41,500.00
\$ -	90.00%	\$ -	\$ -	\$ -
\$ 910,989.65		\$ -	\$ 3,981,500.00	\$ 3,981,500.00

EMERGENCY MEDICAL SERVICE FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2017, to JUNE 30, 2018
ESTIMATE OF NEEDS FOR 2018-2019

Page 3

Schedule 5, (Continued)						
2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2010	TOTAL
\$971,317.85	\$432,107.23	\$	\$	\$	\$	-
\$500,000.00	\$	\$	\$	\$	\$	-
\$603,295.30	\$1,174.10	\$	\$	\$	\$	-
\$1,074,613.15	\$433,281.33	\$	\$	\$	\$	-
\$695,401.43	\$30,197.31	\$	\$	\$	\$	-
\$2,885,806.54	\$	\$	\$	\$	\$	-
\$75,248.18	\$	\$	\$	\$	\$	-
\$	\$	\$	\$	\$	\$	-
\$3,656,456.15	\$30,197.31	\$	\$	\$	\$	-
\$4,731,069.30	\$463,478.64	\$	\$	\$	\$	-
\$3,458,369.28	\$388,230.46	\$	\$	\$	\$	-
\$389.54	\$	\$	\$	\$	\$	-
\$3,458,758.82	\$388,230.46	\$	\$	\$	\$	-
\$1,272,310.48	\$75,248.18	\$	\$	\$	\$	-
\$71,052.69	\$	\$	\$	\$	\$	-
\$4,500.00	\$	\$	\$	\$	\$	-
\$79,965.50	\$	\$	\$	\$	\$	-
\$155,518.19	\$	\$	\$	\$	\$	-
\$	\$	\$	\$	\$	\$	-
\$1,116,792.29	\$75,248.18	\$	\$	\$	\$	-

Schedule 6, (Continued)

2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012
\$ 52,811.04	\$	\$51,636.94	\$1,039.19	\$134.91	\$	\$
\$ 3,867,405.40	\$3,529,421.97	\$337,983.43	\$	\$	\$	\$
\$ 3,920,216.44	\$3,529,421.97	\$389,620.37	\$1,039.18	\$134.91	\$	\$
\$ 3,846,599.74	\$3,458,369.28	\$388,230.46	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
\$ 3,846,599.74	\$3,458,369.28	\$388,230.46	\$	\$	\$	\$
\$ 73,616.70	\$71,052.69	\$1,389.91	\$1,039.19	\$134.91	\$	\$

Schedule 9, Emergency Medical Service Fund Investments

INVESTED IN	Investments on Hand June 30, 2017	Since Purchased	LIQUIDATIONS		Barred by Court Order	Investments on Hand June 30, 2018
			By Collections of Cost	Amortized Premium		
TCSB-CD	\$ 101,866.27	\$ 407.87	\$ 102,274.14	\$	\$	\$
TCSB-CD	\$ 50,280.23	\$ 109.33	\$	\$	\$	\$ 50,389.56
ARVEST-CD	\$ 150,394.45	\$ 283.00	\$	\$	\$	\$ 150,677.45
CNB-CD	\$ 150,302.46	\$ 335.40	\$	\$	\$	\$ 150,637.86
FNB-CD	\$ 150,451.89	\$ 374.24	\$	\$	\$	\$ 150,826.13
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
TOTAL INVESTMENT	\$ 101,663.50	\$ 501,631.80	\$	\$	\$	\$ 502,531.00

EMERGENCY MEDICAL SERVICE FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2017, to JUNE 30, 2018
ESTIMATE OF NEEDS FOR 2018-2019

Page 3

Schedule 5, (Continued)

2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2010	TOTAL
\$971,317.85	\$432,107.23	\$	\$	\$	\$	-
\$500,000.00	\$	\$	\$	\$	\$	-
\$603,295.30	\$1,174.10	\$	\$	\$	\$	-
\$1,074,613.15	\$433,281.33	\$	\$	\$	\$	-
\$695,401.43	\$30,197.31	\$	\$	\$	\$	-
\$2,885,806.54	\$	\$	\$	\$	\$	-
\$75,248.18	\$	\$	\$	\$	\$	-
\$	\$	\$	\$	\$	\$	-
\$3,656,456.15	\$30,197.31	\$	\$	\$	\$	-
\$4,731,069.30	\$463,478.64	\$	\$	\$	\$	-
\$3,458,369.28	\$388,230.46	\$	\$	\$	\$	-
\$389.54	\$	\$	\$	\$	\$	-
\$3,458,758.82	\$388,230.46	\$	\$	\$	\$	-
\$1,272,310.48	\$75,248.18	\$	\$	\$	\$	-
\$71,052.69	\$	\$	\$	\$	\$	-
\$4,500.00	\$	\$	\$	\$	\$	-
\$79,965.50	\$	\$	\$	\$	\$	-
\$155,518.19	\$	\$	\$	\$	\$	-
\$	\$	\$	\$	\$	\$	-
\$1,116,792.29	\$75,248.18	\$	\$	\$	\$	-

Schedule 6, (Continued)

2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012
\$ 52,811.04	\$	\$51,636.94	\$1,039.19	\$134.91	\$	\$
\$ 3,867,405.40	\$3,529,421.97	\$337,983.43	\$	\$	\$	\$
\$ 3,920,216.44	\$3,529,421.97	\$389,620.37	\$1,039.18	\$134.91	\$	\$
\$ 3,846,599.74	\$3,458,369.28	\$388,230.46	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
\$ 3,846,599.74	\$3,458,369.28	\$388,230.46	\$	\$	\$	\$
\$ 73,616.70	\$71,052.69	\$1,389.91	\$1,039.19	\$134.91	\$	\$

Schedule 9, Emergency Medical Service Fund Investments

INVESTED IN	Investments on Hand June 30, 2017	Since Purchased	LIQUIDATIONS		Barred by Court Order	Investments on Hand June 30, 2018
			By Collections of Cost	Amortized Premium		
TCSB-CD	\$ 101,866.27	\$ 407.87	\$ 102,274.14	\$	\$	\$
TCSB-CD	\$ 50,280.23	\$ 109.33	\$	\$	\$	\$ 50,389.56
ARVEST-CD	\$ 150,394.45	\$ 283.00	\$	\$	\$	\$ 150,677.45
CNB-CD	\$ 150,302.46	\$ 335.40	\$	\$	\$	\$ 150,637.86
FNB-CD	\$ 150,451.89	\$ 374.24	\$	\$	\$	\$ 150,826.13
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
TOTAL INVESTMENT	\$ 101,663.50	\$ 501,631.80	\$	\$	\$	\$ 502,531.00

EMERGENCY MEDICAL SERVICE FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2017, to JUNE 30, 2018
ESTIMATE OF NEEDS FOR 2018-2019

EXHIBIT "F"

4

Schedule 8 (a), Report of Prior Year's Expenditures

DEPARTMENTS OF GOVERNMENT APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2017			ORIGINAL APPROPRIATIONS
	RESERVES	WARRANTS	BALANCE	
	6/30/2017	SINCE ISSUED	LAPSED APPROPRIATIONS	
92 EMERGENCY MEDICAL SERVICE BUDGET ACCOUNT:				
92a Personal Services	\$	\$	\$ -	\$ 2,130,597.34
92b Audit	\$	\$	\$ -	\$ 21,895.23
92c Travel	\$ 129.50	\$ 129.50		\$ 9,525.77
92d Maintenance and Operation	\$ 72,798.23	\$ 70,153.89	\$ 2,644.34	\$ 978,693.65
92e Capital Outlay	\$ 6,887.77	\$ 6,887.77	\$ -	\$ 432,297.27
92f Intergovernmental	\$	\$ -	\$ -	\$ 419,809.78
92g Other - Legal	\$ 150.00	\$ 150.00	\$ -	\$ 2,192.69
92 Total	\$ 79,965.50	\$ 77,321.16	\$ 2,644.34	\$ 3,995,011.73
93				
93a Personal Services	\$	\$	\$ -	\$ -
93b Part Time Help	\$	\$	\$ -	\$ -
93c Travel	\$	\$	\$ -	\$ -
93d Maintenance and Operation	\$	\$	\$ -	\$ -
93e Capital Outlay	\$	\$	\$ -	\$ -
93f Intergovernmental	\$	\$	\$ -	\$ -
93g Other	\$	\$	\$ -	\$ -
93 Total	\$	\$	\$ -	\$ -
94				
94a Personal Services	\$	\$	\$ -	\$ -
94b Part Time Help	\$	\$	\$ -	\$ -
94c Travel	\$	\$	\$ -	\$ -
94d Maintenance & Operation	\$	\$	\$ -	\$ -
94e Capital Outlay	\$	\$	\$ -	\$ -
94f Intergovernmental	\$	\$	\$ -	\$ -
94g Other	\$	\$	\$ -	\$ -
94 Total	\$	\$	\$ -	\$ -
95 EMERGENCY MEDICAL SERVICE AUDIT BUDGET ACCT				
95a Salaries and Expense of Audit and Report	\$	\$	\$ -	\$ -
95b Intergovernmental	\$	\$	\$ -	\$ -
95 Total	\$	\$	\$ -	\$ -
98 OTHER USE:				
98a Other Deductions	\$	\$	\$ -	\$ -
98 Total	\$	\$	\$ -	\$ -
TOTAL GENERAL FUND ACCOUNT	\$ 79,965.50	\$ 77,321.16	\$ 2,644.34	\$ 3,995,011.73
SUBJECT TO WARRANT ISSUE:	\$	\$	\$ -	\$ -
99 Provision for Interest on Warrants	\$ -	\$ -	\$ -	\$ 3,750.00
GRAND TOTAL GENERAL FUND	\$ 79,965.50	\$ 77,321.16	\$ 2,644.34	\$ 3,998,761.73

ESTIMATE OF NEEDS FOR THE FISCAL YEAR

PURPOSE:

Current Expense

Pro rate share of County Assessor's Budget as determined by County Excise Board

GRAND TOTAL - General Fund

ESTIMATE OF NEEDS FOR 2018-2019

Page 4

Governmental Budget Accounts							
FISCAL YEAR ENDING JUNE 30, 2018						FISCAL YEAR 2018-2019	
		NET AMOUNT	WARRANTS	RESERVES	LAPSED	NEEDS AS	APPROVED BY
SUPPLEMENTAL		OF	ISSUED		BALANCE	ESTIMATED BY	COUNTY
ADJUSTMENTS		APPROPRIATIONS			KNOWN TO BE	GOVERNING	EXCISE BOARD
ADDED	CANCELLED				UNENCUMBERED	BOARD	
\$ -	\$ -	\$2,130,597.34	\$2,547,877.20	\$	\$ -	\$2,370,000.00	\$2,844,701.00
\$ -	\$ -	\$21,895.23	\$21,895.23	\$	\$ -	\$167,365.99	\$167,365.99
\$ -	\$ -	\$9,525.77	\$9,287.43	\$ -	\$ -	\$10,250.00	\$10,250.00
\$ -	\$ -	\$978,693.65	\$883,865.30		\$ 17,495.66	\$1,075,400.00	\$1,075,400.00
\$ -	\$ -	\$432,297.27	\$414,959.30	\$ 14,671.46	\$ -	\$361,738.12	\$361,738.12
\$ -	\$ -	\$419,809.78	\$0.00	\$	\$ -	\$474,701.00	\$0.00
\$ -	\$ -	\$2,192.69	\$1,975.00	\$ -	\$ -	\$1,800.00	\$1,800.00
\$ -	\$ -	\$3,995,011.73	\$3,529,421.97	\$ 14,671.46	\$ 17,495.66	\$4,461,255.11	\$4,461,255.11
\$	\$	\$ -	\$ -	\$	\$ -	\$ -	\$ -
\$	\$	\$ -	\$ -	\$	\$ -	\$ -	\$ -
\$	\$	\$ -	\$ -	\$	\$ -	\$ -	\$ -
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\$	\$	\$ -	\$ -	\$	\$ -	\$ -	\$ -
\$	\$	\$ -	\$ -	\$	\$ -	\$ -	\$ -
\$0.00	\$0.00	\$3,995,011.73	\$3,529,421.97	\$14,671.46	\$17,495.66	\$4,461,255.11	\$4,461,255.11
\$0.00		\$3,750.00		\$778.29		\$3,750.00	\$3,750.00
\$0.00	\$0.00	\$3,998,761.73	\$3,529,421.97	\$15,449.75	\$17,495.66	\$4,465,005.11	\$4,465,005.11

	Estimate of	Approved by
	Needs by	County
	Governing Board	Excise Board
	\$4,465,005.11	\$4,465,005.11
	\$4,465,005.11	\$4,465,005.11

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2018-2019

STATE OF OKLAHOMA, COUNTY OF LEFLORE

We, the members of the Excise Board of said County and State do hereby certify that we have examined the foregoing estimates of proposed current expenses for the ensuing fiscal year as filed with the Board of County Commissioners and those directly under or in contractual relationship with the Board of County Commissioners; we have ascertained from the Financial Statements submitted therewith the amount of Surplus Balances of Cash on Hand; we have considered the uncollected ad valorem taxes of the previous year or years; and we have ascertained that the probable Income estimated to be collected from all sources other than ad valorem taxation may reasonably be expected as a revenue for the ensuing fiscal year, and that the same does not exceed 90% of the actual collection from such sources for the previous fiscal year.

In so doing, we have diligently performed the duties imposed upon the Excise Board by 68 O.S. § 3007, (1) ascertaining that the financial statements as to statistics herein contained reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefore; (3) supplemented such estimate after proper publication, by an estimate of needs prepared by this Excise Board to make provision for mandatory governmental functions where the estimate submitted wholly failed or was deemed inadequate to fulfill the mandate of the Constitution or of the Legislature; (4) computed the total means available to each fund in the manner provided; and (5) then and only thereafter. -

Accordingly, we have and do hereby appropriate the Surplus Balances of Cash on Hand, and the Revenues and Levies hereinafter set forth for each Fund to the several and specific purposes named in such estimates, by each, to the intent and purpose that CONSTITUTIONAL GOVERNMENTAL FUNCTIONS shall be first assured and provided for, and subsequently to provide for Legislative Governmental Functions insofar as to the available Surpluses, Revenues and Levies will permit; and we have provided also that the Levies are in excess of the amount appropriated to needs after deducting the surplus cash balance on hand, and Estimated Revenues other than tax, by the percentage and amount or reserve for delinquent tax as hereinafter set forth, which we have determined in the manner provided by law.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of 2017 County, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O.S. § 3009, have approved the requirements therefore to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefore to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit "Y" (Page 2) and any other legal deduction, including a reserve of 10 % for delinquent taxes.

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2018-2019

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue		Erner Med Serv Fund	Health Fund		Sinking Fund (Exc. Homesteads)
Appropriation Approved & Provision Made		\$ 4,465,005.11			
Appropriation of Revenues		\$ -			
Excess of Assets Over Liabilities		\$ 1,253,482.72			
Unclaimed Protest Tax Refunds		\$ -			
Miscellaneous Estimated Revenues		\$ 3,981,500.00			
Est. Value of Surplus Tax in Process		\$ -			
Sinking Fund Contributions		\$ -			
Surplus Building Fund Cash		\$ -			
Total Other Than 2017 Tax		\$ 5,234,982.72			
Balance Required		\$ 0.00			
Add 10% for Delinquency		\$ 0.00			
Total Required for 2017 Tax		\$ 0.00			
Rate of Levy Required and Certified {in Mills}		3.09			

We further certify that the net assessed valuation of the Property subject to ad valorem taxes after the amount of all Homestead Exemptions have been deducted in the said County as finally equalized and certified by the State Board of Equalization for the current year 2017-2018 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS				
County	Real	Personal	Public Service	Total
Total Valuation	\$175,968,477.00	\$44,949,356.00	\$34,740,393.00	\$255,658,226.00

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefore as provided by law as follows:

General Fund	10.29 Mills:	Building Fund	0.00 Mills:	Sinking Fund	0.00 Mills:	Sub-Total	10.29 Mills:
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Vo-Tech (Levy Per Applicable Statute)	12.35 Mills:
Free Fair Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills:
Free Fair Additional Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills:
Library Budget Account (Net Proceeds of 1/2 of 1.00 Mill)	4.12 Mills:
Cooperative County/City-County Library Budget Account (1.00 to 4.00 Mills)	0.00 Mills:
County Cemetery (Prior To Aug. 15, 1933) Budget Account (Net Proceeds of 1/5 of 1.00 Mill)	0.00 Mills:
Public Buildings Budget Account (Not To Exceed 5.00 Mills)	0.00 Mills:
County Health Fund (Not To Exceed 2.50 Mills)	2.57 Mills:
Emergency Medical Service (Not To Exceed 3.00 Mills)	3.09 Mills:
Total County Levies	32.42 Mills:
County Wide Levy For Schools (4.00 Mills)	4.12 Mills:
Total County Wide Levy	36.54 Mills:

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2019 without regard to any protest that may be filed against any levies, required by 68 O. S. 1991, Section 2869

Dated at _____, Oklahoma, this ____ day of _____, 2018

Excise Board Member

Excise Board Chairman

Excise Board Member

Excise Board Member

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2018-2019

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue		Ermer Med Serv Fund	Health Fund		Sinking Fund (Exc. Homesteads)
Appropriation Approved & Provision Made		\$ 4,465,005.11			
Appropriation of Revenues		\$ -			
Excess of Assets Over Liabilities		\$ 1,253,482.72			
Unclaimed Protest Tax Refunds		\$ -			
Miscellaneous Estimated Revenues		\$ 3,981,500.00			
Est. Value of Surplus Tax in Process		\$ -			
Sinking Fund Contributions		\$ -			
Surplus Building Fund Cash		\$ -			
Total Other Than 2017 Tax		\$ 5,234,982.72			
Balance Required		\$ 0.00			
Add 10% for Delinquency		\$ 0.00			
Total Required for 2017 Tax		\$ 0.00			
Rate of Levy Required and Certified (in Mills)		3.09			

We further certify that the net assessed valuation of the Property subject to ad valorem taxes after the amount of all Homestead Exemptions have been deducted in the said County as finally equalized and certified by the State Board of Equalization for the current year 2017-2018 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS				
County	Real	Personal	Public Service	Total
Total Valuation	\$190,431,112.00	\$46,694,957.00	\$32,726,722.00	\$255,587,058.00

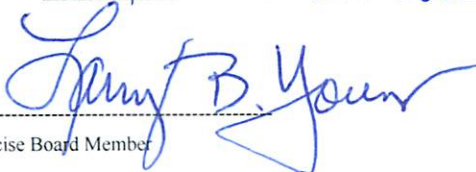
and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefore as provided by law as follows:

General Fund	10.29 Mills:	Building Fund	3.09 Mills:	Sinking Fund	0.00 Mills:	Sub-Total	13.38 Mills:
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Free Fair Budget Account (Levy Per Applicable Statute)	12.35 Mills:
Free Fair Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills:
Free Fair Additional Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills:
Library Budget Account (Net Proceeds of 1/2 of 1.00 Mill)	4.12 Mills:
Cooperative County/City-County Library Budget Account (1.00 to 4.00 Mills)	0.00 Mills:
County Cemetery (Prior To Aug. 15, 1933) Budget Account (Net Proceeds of 1/5 of 1.00 Mill)	0.00 Mills:
Public Buildings Budget Account (Not To Exceed 5.00 Mills)	0.00 Mills:
County Health Fund (Not To Exceed 2.50 Mills)	2.57 Mills:
Emergency Medical Service (Not To Exceed 3.00 Mills)	3.09 Mills:
Total County Levies	35.51 Mills:
County Wide Levy For Schools (4.00 Mills)	4.12 Mills:
Total County Wide Levy	39.63 Mills:

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2019 without regard to any protest that may be filed against any levies, required by 68 O. S. 1991, Section 2869

Dated at Poteau, Oklahoma, this 16 day of Oct, 2018


Excise Board Member


Excise Board Chairman


Excise Board Member Sec.

LEFLORE COUNTY, 40
STATISTICAL DATA
FISCAL YEAR 2017-2018

Total Valuation	\$269,852,791.00
Total Gross Valuation Real Property	\$190,431,112.00
Total Homestead Exemptions	\$ 14,265,733.00
Total Real Property	\$176,165,379.00
Total Personal Property	\$ 46,694,957.00
Total Public Service Property	\$ 32,726,722.00
Total Valuation of Property	\$255,567,058.00