

STATE AUDITOR

TOWN OF FANSHAWE
Budgeted Revenue July 1, 2014 - June 30, 2015

FILED

OCT 27 2014

State Auditor & Inspector

Total Revenues Anticipated 2014-2015	\$15,457
Carry-over 2013-2014	\$12,650
Total Revenue	\$28,108

Source of Revenue	Last years actual collections 2013-2014	Current years anticipated collections 2014-2015
City Sales Tax	\$3,836	\$3,951
Cigarette Tax	\$46	\$47
Gasoline Tax	\$240	\$247
Motor Vehicle Tax	\$3,182	\$3,278
Alcohol Beverage Tax	\$3,355	\$3,455
Franchise Tax	\$2,399	\$2,471
Grants and Donations Fire Department	\$4,474	\$750
Bank & Savings Interest	\$153	\$157
*Miscellaneous Income	\$12,494	\$1,100
Total Income:	\$30,179	\$15,457

*Miscellaneous Income-Christmas expense
unused returned, voided checks, Mowing
Fees, Fund Raisers



LiFlore

TOWN OF FANSHAWE
Budgeted Expenses July 1, 2014 - June 30, 2015

Source of Revenue	Last years actual expenses 2013-2014	Current years anticipated expenses 2014-2015
Utilities		
Water	356	432
Electricity	2,235	2,325
Telephone	546	380
Insurance		
Building Fire Station	493	500
Liability	1,500	1,500
Maintenance		
Fire Truck	1,200	1,200
Fuel		
Park & Building	2,936	2,936
FD Association Fees		
Town Maint/upkeep	142	150
Supplies		
Association Dues	1,068	1,200
Mayor/Treasurers Bonds	200	200
Fees	80	94
FD 4 Wheeler Drawing	4,411	0
Halloween/Easter/Christmas	2,002	2,030
Gen Adm	18	120
Publication	342	350
Totals:	17,529	13,417

TOWN OF FANSHAWE, OKLAHOMA
RESOLUTION NUMBER 2015-01
BUDGET
FOR FISCAL YEAR JULY 2014 – JUNE 2015

WHEREAS, The Town of Fanshawe has an annual audit and chooses the budget format of the Oklahoma Municipal Budget Act; and

WHEREAS, The City Clerk has prepared a budget consistent with this Act; and

WHEREAS, The budget has been formally presented to the Town of Fanshawe Council Members; and

WHEREAS, The Town of Fanshawe Council Members have conducted a Public Hearing in compliance with Section 17-208 of that Act;

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL MEMBERS OF THE TOWN OF FANSHAWE, OKLAHOMA

SECTION 1. The Town Council does hereby adopt the FY 2014-2015 Budget on the 6th day of August, 2014, as presented in the attached budget, with totals for individual functions as listed in the attached budget within each fund.

SECTION 2. The City Clerk is authorized to make departmental transfers of appropriations as needed with the approval from the Town Council.

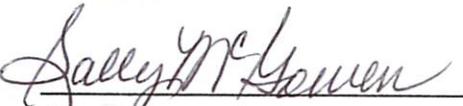
SECTION 3. The Resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk of this municipality.

Passed and Approved by the Town Council of the Town of Fanshawe, Oklahoma this 6th day of August, 2014.



Mayor

ATTEST:



Clerk

PROOF OF PUBLICATION
POTEAU DAILY NEWS

PUBLIC HEARING
 Case No. _____ District _____ Court of _____
 In the _____
 LeFlore County, State of Oklahoma.

Affidavit of Publication

I, _____ of lawful age being duly sworn upon oath deposes and says: That she is the legal coordinator, an authorized agent of the Poteau Daily News, a daily newspaper printed and published daily in the City of Poteau, County of LeFlore and State of Oklahoma, and has personal knowledge of the facts hereinafter stated.

That a printed notice, copy of which is hereto attached, was published in the regular and entire issue of said newspaper, and not any supplement thereof, for _____ consecutive weeks.

1st Insertion _____ JULY 30 _____ 14
 2nd Insertion _____ 20 _____
 3rd Insertion _____ 20 _____
 4th Insertion _____ 20 _____
 5th Insertion _____ 20 _____

and that said notice was published in each successive weekly issue of said paper of the same day of the week between the dates of the first and last publication of said notice.

That said newspaper has been continuously and uninterrupted published in said county during a period of more than one hundred and four (104) weeks, consecutively and immediately prior to the first publication of the attached notice or advertisement; that the same is published in the English language, and has a paid general circulation within the county of aforesaid; that it has entrance into the United States mails as second-class mail matter, and is delivered to the United States mails in the city and county where published; that said newspaper comes within all of the prescriptions and requirements of House Bill No. 327 (an act amending Section 54 of the Compiled Oklahoma Statutes of 1931, as amended by Article 1, Chapter 1, Session of Laws of 1935), enacted by the Eighteenth Oklahoma Legislature, and effective May 31, 1941, and meets all other requirements of the laws of the State of Oklahoma with reference to legal publications.

Cheryl Williams
 Legal Coordinator

Publication Fee ---\$ _____
 Additional Fee ---\$ _____
 Total Fee ---\$ _____

Subscribed and sworn to before me this _____ day of _____ 2014

Cheryl Williams
 Notary Public



(SEAL)
 My Commission Expires _____

OFFICIAL PROOF ATTACHED

NOTICE OF PUBLIC HEARING
 A public hearing will be held on August 6, 2014, at 6:00 p.m. at Fanshawe City Hall Council Room for interested citizens of Fanshawe. The following budget of revenue and expenditures proposed for the Fiscal Year 2014-2015

REVENUES:
 Taxes: City Sales Tax 3,951; Cigarette Tax 47; Gasoline Tax 247; Motor Vehicle Tax 3,278; Alcohol Beverage Tax 3,455; Franchise Tax 2,472; Total Taxes: 13,450
 Fees: Interest 157; Mowing 750; Misc 1,100; Total Fees: 2,007
 Total Revenues 15,457; Cash Carry Forward 189,094; Available to Budget 204,551
EXPENDITURES: Utilities 3,137; Insurance 2,000; Maintenance 4,286; Association Dues 1,200; Mayor/Treasurer Bonds 200; Fees 94; Community Projects 2,030; Office supplies 120; Publications 350; Total Expenditures: 13,417
 Published in the Poteau Daily News on July 30, 2014(26005)LPXLP

PLEASE DETACH AND RETURN ONE STUB WITH PAYMENT...KEEP ONE FOR YOUR RECORDS



P.O. Box 1237 • 804 N. Broadway • Poteau, Oklahoma
 (918) 647-3188 • FAX 918-647-8198

IN ACCOUNT WITH
 Town of Fanshawe
 PO Box 37
 Fanshawe, OK 74935

***** INVOICE *****
 Date July 29, 2014

PDN Publication No. 26005
 Court Case No. PUBLIC HEARING
 Plaintiff FANSHAWE BUDGET OF REVENUE AND EXPENDITURES
 Defendant _____

Attorney _____
46 Lines @ .70 = 32.20

112 Words @ .15 = 16.80
 DISPLAY _____

_____ Inches @ _____ = _____

Typing Fee (\$10.00 per page) - _____

CASH LEGAL TOTAL 49.00

POTEAU DAILY NEWS

Poteau, LeFlore County, Oklahoma

PROOF OF PUBLICATION

Case No. _____

Style of Case _____

Plaintiff _____

vs. _____

Defendant _____

In _____ Court,
County of LeFlore

Date Filed _____, 19____

Court Clerk _____

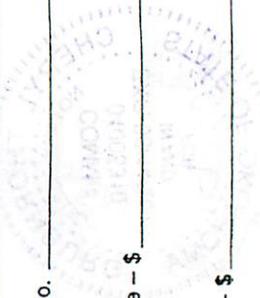
By _____ Deputy

Office Legal No. _____

Publishing Fee -- \$ _____

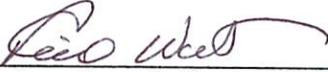
Fee Paid ---- \$ _____

Date Paid _____, 19____



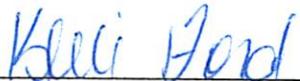
Poteau Daily News
P.O. Box 1237
Poteau, Oklahoma 74953

Signed at Poteau Oklahoma, this 23
day of October, 2014.


Excise Board Chairman


Excise Board Member


Excise Board Member


Excise Board Secretary