

TOWN OF FANSHAWE, OKLAHOMA
RESOLUTION NUMBER 2017-06-07
AMENDED BUDGET
FOR FISCAL YEAR JULY 2016 – JUNE 2017

WHEREAS, the provisions of the Oklahoma Municipal Budget Act (Section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution by the Town; and

WHEREAS, the City Treasurer has prepared an amended budget consistent with this Act; and

WHEREAS, the budget has been formally presented to the Town of Fanshawe Council Members;


NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL MEMBERS OF THE TOWN OF FANSHAWE, OKLAHOMA

SECTION 1. The Town Council does hereby adopt the amended Budget for FY 2016-2017 on the 7th day of June, 2017, as presented in the attached budget.

SECTION 2. The City Treasurer is authorized to make departmental transfers of appropriations as needed with the approval from the Town Council.

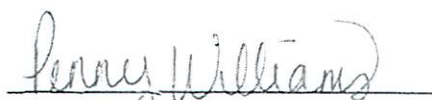
SECTION 3. The Resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk of this municipality.

Passed and Approved by the Town Council of the Town of Fanshawe, Oklahoma this 7th day of June, 2017.



Mayor

ATTEST:



Clerk

RECEIVED
JUN 12 2017
State Auditor
and Inspector

Anticipated Revenues	\$27,811
Carry-Over	\$193,920
Available	\$221,731

Revenue Sources	Actual 2015-2016	Budget 2016-2017 Orig	Budget 2016-2017 Additions (Decrease)	Budget 2016-2017 Adjusted
Taxes	\$14,681	\$15,122		\$15,122
Interest	\$781	\$1,350		\$1,350
Mowing	\$960	\$989	(\$558)	\$431
Donations	\$2,378	\$2,449	\$0	\$2,449
Misc Income	\$1,749	\$4,169	(\$2,575)	\$1,594
	\$20,550	\$24,079	(\$3,133)	\$20,946

Expenses	Actual 2015-2016	Budget 2016-2017 Orig	Budget 2016-2017 Additions (Decrease)	Budget 2016-2017 Adjusted
Utilities	\$4,009	\$4,129		\$4,129
Liability Insurance	\$2,410	\$2,482		\$2,482
Equipment	\$7,084	\$5,056		\$5,056
Maintenance	\$684	\$905		\$905
Training	\$0	\$0	\$900	\$900
Improvements	\$0	\$0	\$22,000	\$22,000
Workers Compensation	\$0	\$1,500		\$1,500
Fire Department Expenses	\$485	\$371		\$371
Grant Expenses	\$3,354	\$4,300		\$4,300
Fees	\$200	\$84		\$84
Community Enrichment	\$3,573	\$3,679		\$3,679
Office Supplies	\$261	\$570		\$570
Advertising	\$199	\$1,010		\$1,010
Totals:	\$22,259	\$24,085	\$22,900	\$46,985

Decrease due to lower than expected misc revenues

Increase of expenses due to improvements to city park and training