

TOWN OF WISTER, OKLAHOMA

ANNUAL BUDGET

FY 18/19

RECEIVED
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State Auditor
and Inspector

LeFlore

TOWN OF WISTER
FY 1819 ANNUAL BUDGET
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TOWN OF WISTER
FY 18/19 ANNUAL BUDGET
BUDGET MESSAGE

TO: BOARD OF TRUSTEES AND CITIZENS OF WISTER

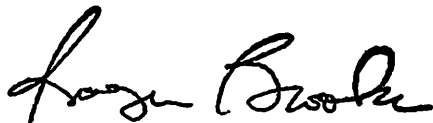
**THE FY 18/19 ANNUAL BUDGET FOR THE TOWN OF WISTER IS
A BALANCED BUDGET.**

HIGHLIGHTS OF THE BUDGET ARE LISTED AS FOLLOWS”

- **VARIOUS CAPITAL EXPENDITURES ARE BUDGETED FOR
THE FUNDS AS DETAILED IN THE FUND BUDGET
SCHEDULES.**

**THE BUDGET PRESENTED TO YOU IS A BALANCED BUDGET
PREPARED IN ACCORDANCE WITH THE OKLAHOMA
MUNICIPAL BUDGET ACT IN TITLE 11 OF THE OKLAHOMA
STATUTES.**

RESPECTFULLY SUBMITTED,



ROGER BROOKS, MAYOR

TOWN OF WISTER, OKLAHOMA

BUDGET SUMMARY

FY 18/19

**TOWN OF WISTER, OK
ADOPTED BUDGET SUMMARY
FY 18-19**

<u>RESOURCES</u>	<u>GENERAL FUND</u>	<u>WISTER PUBLIC WORKS</u>	<u>TOTAL</u>
Taxes	\$ 300,800.00	\$ -	\$ 300,800.00
Charges for Services	\$ -	\$ 384,213.00	\$ 384,213.00
Fines & Forfeitures	\$ 124,756.00	\$ -	\$ 124,756.00
Fire Dept. Income	\$ 20,000.00	\$ -	\$ 20,000.00
Miscellaneous Income	\$ 2,498.00	\$ 6,500.00	\$ 8,998.00
Interest Income	\$ 100.00	\$ 50.00	\$ 150.00
TOTAL REVENUES	\$ 448,154.00	\$ 390,763.00	\$ 838,917.00
Transfers In	-	-	-
Lease Proceeds	-	-	-
Fund Balance	\$ 9,901.00	-	\$ 9,901.00
TOTAL RESOURCES	<u>\$ 458,055.00</u>	<u>\$ 390,763.00</u>	<u>\$ 848,818.00</u>
 <u>EXPENDITURES AND USES</u>			
General Government	\$ 164,798.00	\$ -	\$ 164,798.00
Police	\$ 202,836.00	\$ -	\$ 202,836.00
Fire	\$ 30,948.00	\$ -	\$ 30,948.00
Clerk	\$ 600.00	\$ -	\$ 600.00
Water/Sewer/Trash	\$ -	\$ 347,140.00	\$ 347,140.00
Capital Outlay	\$ 17,982.00	\$ 8,300.00	\$ 26,282.00
Debt Service	\$ 40,891.00	\$ 35,323.00	\$ 76,214.00
TOTAL EXPENDITURES	\$ 458,055.00	\$ 390,763.00	\$ 848,818.00
Transfers Out	\$ -	\$ -	-
Fund Balance	-	-	-
TOTAL EXPENDITURES AND USES	<u>\$ 458,055.00</u>	<u>\$ 390,763.00</u>	<u>\$ 848,818.00</u>

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 18-19 Town of Wister Budget will be held at 6:30 p.m. on June 4TH, 2018 at the Wister Town Hall for the purposes of discussing and developing the Town budget for the fiscal year beginning July 1, 2018. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed FY 18-19 budget is available in the office of the Town Clerk.

TOWN OF WISTER, OKLAHOMA

FUND BUDGET SCHEDULES

FY 18/19

FUND BUDGET SUMMARY			FISCAL YEAR	
<u>FUND: GENERAL</u>			<u>2018-19</u>	
	PRIOR ACTUAL FY 16-17	CURRENT BUDGET FY 17-18	CURRENT YEAR ACTUAL TO DATE 4-30-18	BUDGET YEAR FY 18-19
ESTIMATED REVENUES:				
TOWN SALES TAX	157,388	184,000	127,800	152,000
POLICE SALES TAX	39,347	46,000	31,950	35,000
FIRE SALES TAX	39,347	46,000	31,950	35,000
FRANCHISE TAX	21,975	22,000	16,519	21,500
USE TAX	27,001	25,000	34,521	35,000
CIGERATTE TAX	2,873	3,000	2,104	2,800
ALCOHOLIC BEVERAGE TAX	9,563	9,000	8,083	9,500
COMMERCIAL VEHICLE TAX	7,390	8,200	6,103	8,000
GASOLINE EXCISE TAX	1,937	2,000	1,678	2,000
FINES AND FORFEITURES	85,660	124,200	90,712	124,756
OTHER GRANTS	18,130	-	-	-
FIRE DEPT. REVENUE	22,482	19,000	24,601	20,000
POLICE DEPT. REVENUE	153	-	985	-
MISC. REVENUE	6,296	6,300	2,134	2,498
INTEREST INCOME	82	-	105	100
TOTAL REVENUE		494,700		448,154
TRANS IN WPWA	-	-	-	-
FUND BALANCE	6,724		7,578	9,901
TOTAL RESOURCES	446,349	494,700	386,823	458,055
PROPOSED EXPENDITURES:				
GENERAL GOVERNMENT	166,422	195,400	145,114	164,798
POLICE	189,576	221,830	177,655	202,836
FIRE	26,024	26,020	16,616	30,948
CLERK	600	600	500	600
TOTAL DEPARTMENTS				
CAPITAL OUTLAY	30,681	19,932	23,927	17,982
DEBT SERVICE	33,046	30,918	23,011	40,891
TRANS OUT WPWA	-	-	-	-
FUND BALANCE				
TOTAL	446,349	494,700	386,823	458,055

FUND BUDGET SUMMARY				
<u>FUND: WISTER PUBLIC WORKS</u>			<u>FISCAL YEAR</u> <u>18-19</u>	
	PRIOR YEAR ACTUAL FY 16-17	CURRENT YEAR BUDGET FY 17-18	CURRENT YEAR ACTUAL TO DATE 4-30-18	BUDGET YEAR FY 18-19
ESTIMATED REVENUES:				
WATER/SEWER/TRASH				
WATER SERVICES	246,984	243,500	208,122	250,813
SEWER SERVICES	75,432	73,700	59,593	79,000
TRASH COLLECTED	53,506	53,700	46,039	53,700
NEW USER TAP FEES		700		700
MISCELLANEOUS (SEWER LOAN)	41,173	6,600	4,699	6,500
INTEREST		-		50
TOTAL REVENUE				
LEASE PROCEEDS	-	-	-	-
GRANTS	-	-	-	-
TRANSFERS IN - GENERAL	-	-	-	-
FUND BALANCE			29,127	
TOTAL RESOURCES	417,095	378,200	347,580	390,763
PROPOSED EXPENDITURES:				
PERSONAL SERVICES	145,158	159,228	120,106	158,648
MATERIALS & SUPPLIES	16,611	33,967	8,143	44,000
OTHER SERVICES & CHARGES	178,206	152,100	153,702	135,492
DEPT. SUBTOTAL				
CAPITAL OUTLAY		1,000	36,193	17,500
DEBT SERVICE	31,906	31,905	29,436	35,323
TRAN OUT - GENERAL				
FUND BALANCE	45,214			
TOTAL BUDGET	417,095	378,200	347,580	390,963
NUMBER OF EMPLOYEES (FULL-TIME EQUIVALENT)				
	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	
	3	3	3	
DEBT SERVICE: NOTES				
CAPITAL OUTLAY: NOTE				
WATER EQUIPMENT				
WATER UPGRADES				
SEWER EQUIPMENT				
SEWER UPGRADES				
SEWER PROJECT				

TOWN OF WISTER
FY 18-19

FUND TYPES:

ACCOUNT TITLE	GENERAL FUND					PUBLIC WORKS	PUBLIC WORKS
	ACCT CODE	CLERK	DEPARTMENTS			TOTAL GENERAL FUND	AUTHORITY
			GENERAL GOV'T	POLICE	FIRE		AUTHORITY
PERSONAL SERVICES:	6100s						
SALARIES AND WAGES	6110	-	44,510	113,803	-	158,313	104,182
GROUP HEALTH INSURANCE	6120	-	0	21,687	-	21,687	32,759
SOCIAL SECURITY (FICA)	6130	-	2,760	7,056	-	9,816	6,459
MEDICARE EXPENSE	6135	-	645	1,650	-	2,295	1,511
WORKMANS COMP. INSURANCE	6140	-	1,335	5,958	-	7,293	3,125
UNEMPLOYMENT INSURANCE	6150	-	445	1,138	-	1,583	1,042
RETIREMENT	6160	-	0	7,410	2,000	9,410	-
ALLOWANCES	6170	-	4,046	-	-	-	9,570
SUBTOTAL		-	53,741	158,702	2,000	214,443	158,648
MATERIALS & SUPPLIES:	6200s						
OFFICE SUPPLIES	6210	-	7,000	-	-	7,000	5,420
GAS AND OIL	6260	-	2,300	13,000	2,000	17,300	3,500
STREET MATERIALS	6270	-	15,000	-	-	-	-
DRAINAGE MAINTENANCE	6272	-	-	-	-	-	-
OTHER MATERIALS & SUPPLIES	6290	-	6,800	-	-	6,800	35,080
SUBTOTAL		-	31,100	13,000	2,000	46,100	44,000
OTHER SERVICES & CHARGES:	6300s						
EMERGENCY MANAGEMENT	6300	-	2,000	-	-	2,000	-
ANIMAL CONTROL	6301	-	2,000	-	-	2,000	-
PAVILION	6302	-	1,500	-	-	1,500	-
PARK	6303	-	1,200	-	-	1,200	-
LIBRARY	6304	-	4,000	-	-	-	-
COUNCIL FEES	6305	600	7,800	-	-	7,800	-
CONDEMNED PROPERTY	6306	-	7,507	-	-	7,507	-
JUDICIAL	6307	-	-	14,800	-	14,800	-
CONTRACTED SERVICES	6320	-	-	-	-	-	51,500
FIREMAN FEES	6321	-	-	-	8,000	8,000	-
UTILITIES	6330	-	11,200	-	600	11,800	9,785
TELEPHONE	6331	-	6,200	4,000	-	10,200	4,887
VEHICLE MAINTENANCE	6340	-	-	3,000	-	3,000	-
BUILDING MAINTENANCE	6341	-	10,000	-	-	10,000	-
EQUIPMENT MAINTENANCE	6342	-	-	-	6,386	6,386	-
PROPERTY INSURANCE	6350	-	4,500	-	-	4,500	4,500
VEHICLE & EQUIP. INSURANCE	6351	-	0	-	3,200	3,200	-
LIABILITY INSURANCE	6352	-	4,500	-	-	-	4,500
SURETY BOND	6353	-	350	-	-	350	100
PERMIT FEE	6360	-	-	-	-	-	400
BANK CHARGES	6361	-	-	-	-	-	20
LEGAL FEES	6362	-	-	-	-	-	-
ACCOUNTING & AUDITING	6363	-	6,850	-	-	6,850	3,400
ADVERTISING	6370	-	0	-	-	-	600
PUBLICATIONS	6371	-	250	-	-	250	-
MEMBERSHIPS & DUES	6372	-	500	7,234	3,512	11,246	-
UNIFORMS	6380	-	500	500	3,500	4,500	500
TRAINING	6381	-	400	1,000	1,500	2,900	300
WATER PURCHASES	6390	-	-	-	-	-	60,000
WATER ANALYSIS	6391	-	-	-	-	-	4,000
MISCELLANEOUS	6399	-	8,700	600	250	9,550	-
		600	79,957	31,134	26,948	138,639	144,492
CAPITAL OUTLAY:	6400s						
VEHICLES	6430	-	-	-	-	-	-
EQUIPMENT	6440	-	8,000	2,932	7,050	17,982	8,300
FURNITURE/FIXTURES	6450	-	-	-	-	-	-
CAPITAL IMPROVEMENTS	6460	-	-	-	-	-	-
SUBTOTAL		0	8,000	2,932	7,050	17,982	8,300
DEBT SERVICES:	6500s						
PRINCIPAL	6510	-	-	15,134	25,757	40,891	35,323
INTEREST	6520	-	-	-	-	-	-
SUBTOTAL		-	-	15,134	25,757	40,891	35,323
TOTAL BUDGET		600	172,798	220,902	63,755	458,655	390,763

TOWN OF WISTER, OKLAHOMA

**DEPARTMENTAL BUDGET
SUMMARIES**

FY 18/19

DEPARTMENT BUDGET SUMMARY

DEPARTMENT: GENERAL GOVERNMENT

GENERAL

FY 18-19

EXPENDITURE CLASSIFICATION	PRIOR YEAR ACTUAL FY 16-17	CURRENT BUDGET FY 17-18	CURRENT YEAR ACTUAL TO DATE 4-30-18	BUDGET YEAR FY 18-19
PERSONAL SERVICES	67,410	64,523	60,473	53,741
MATERIALS & SUPPLIES	7,914	36,500	10,282	31,100
OTHER SERVICES & CHARGES	91,098	94,377	74,359	79,957
CAPITAL OUTLAY	14,595	3,500	208	8,000
DEBT SERVICE	0	0	0	0
TOTAL	<u>181,017</u>	<u>198,900</u>	<u>145,321</u>	<u>172,798</u>

NUMBER OF EMPLOYEES (FULL-TIME EQUIVALENT

FY 16-17
2.0

FY 17-18
2.0

FY 18-19
1.0

FY 18-19 PROPOSED CHANGES IN SERVICE:

CAPITAL OUTLAY:
EQUIPMENT:
OFFICE:

DEPARTMENT BUDGET SUMMARY				
<u>DEPARTMENT: FIRE</u>			<u>GENERAL</u> <u>FY 18-19</u>	
EXPENDITURE CLASSIFICATION	PRIOR YEAR ACTUAL FY 16-17	CURRENT YEAR FY 17-18	CURRENT YEAR ACTUAL TO DATE 4-30-18	BUDGET YEAR FY 18-19
PERSONAL SERVICES	1,852	2,000	1,564	2,000
MATERIALS & SUPPLIES	9,499	2,000	2,412	2,000
OTHER SERVICES & CHARGES	14,673	22,020	12,640	26,948
CAPITAL OUTLAY	9,879	13,500	20,615	7,050
DEBT SERVICE	25,880	25,480	18,480	25,757
TOTAL	----- 61,783	----- 65,000	----- 55,711	----- 63,755
NUMBER OF EMPLOYEES (FULL-TIME EQUIVALENTS)		<u>FY 16-17</u> 15.0	<u>FY 17-18</u> 15.0	<u>FY 18-19</u> 15.0
FY 18-19 DEBT SERVICE: NOTES TANKER PAYMENT CAPITAL OUTLAY: EQUIPMENT				

DEPARTMENT BUDGET SUMMARY				
<u>DEPARTMENT: POLICE</u>			<u>GENERAL</u> <u>FY 18-19</u>	
EXPENDITURE CLASSIFICATION	PRIOR YEAR ACTUAL FY 16-17	CURRENT BUDGET FY 17-18	CURRENT YEAR ACTUAL TO DATE 4-30-18	BUDGET YEAR FY 18-19
PERSONAL SERVICES	144,166	173,450	136,649	158,702
MATERIALS & SUPPLIES	13,223	14,320	14,909	13,000
OTHER SERVICES & CHARGES	32,187	34,060	26,097	31,134
CAPITAL OUTLAY	6,207	2,932	3,104	2,932
DEBT SERVICE	7,166	5,438	4,531	15,134
TOTAL	202,949	230,200	185,291	220,902
		FY 16-17	FY 17-18	FY 18-19
NUMBER OF EMPLOYEES (FULL-TIME EQUIVALENT)		2	3	3
FY 18-19 DEBT SERVICE: VEHICLE (3) CAPITAL OUTLAY: EQUIPMENT				

DEPARTMENT BUDGET SUMMARY				
DEPARTMENT: CLERK			GENERAL	FY 18-19
EXPENDITURE CLASSIFICATION	PRIOR YEAR ACTUAL FY 16-17	CURRENT BUDGET FY 17-18	CURRENT YEAR ACTUAL TO DATE 4-30-18	BUDGET YEAR FY 18-19
PERSONAL SERVICES	0	0	0	0
MATERIALS & SUPPLIES	0	0	0	0
OTHER SERVICES & CHARGES	600	600	500	600
CAPITAL OUTLAY	0	0	0	0
DEBT SERVICE	0	0	0	0
TOTAL	600	600	500	600
NUMBER OF EMPLOYEES (FULL-TIME EQUIVALENTS)		FY 16-17 0.5	FY 17-18 0.5	FY 18-19 0.5
FY 18-19 PROPOSED CHANGES IN SERVICE:				
CAPITAL OUTLAY:				

TOWN OF WISTER, OKLAHOMA

**DETAIL BUDGET
WORKSHEETS**

FY 18/19

**TOWN OF WISTER
FUND DESCRIPTION**

<u>FUND TITLE:</u>	<u>GENERAL FUND</u>	<u>CDBG GRANT</u>	<u>WISTER PUBLIC WORKS AUTHORITY</u>
FUND CLASSIFICATION:	General	Special Revenue	Enterprise
FUND REQUIRED BY:	State Law	Ordinance	Trust Indenture
LEGAL BUDGET REQUIRED	Yes	Yes	Yes
FUND PURPOSE:	To account for all revenues and expenditures not required to be accounted for in a separate fund. Primary operating fund of the Town.	To account for receipt of grant funds.	Established by trust indenture as public trust to finance the Town's water, sewer and garbage collection operations.
 PRIMARY FUND RESOURCES:	 Town Sales Tax Franchise Tax Alcoholic Bev. Tax Licenses & Permits Fines & Forfeitures Interest Income Public Works Transfers	 Grant from OK Department of Commerce	 Sewer Charges Interest Income Federal Grants FmHA Loan Proceeds
 PRIMARY FUND USES:	 Town Administration Police Operations Municipal Court Vehicle Maintenance Parks & Recreation	 Planning for future capital improvements	 Sewer Operations Garbage Collection Water/Sewer Improvements

TOWN OF WISTER
 2018-2019 BUDGET
 PERSONNEL COSTS BUDGET WORKSHEET

DEPT./EMPLOYEE	PRESENT SALARY	BUDGETED SALARY	SOC SEC 6.20%	MED CARE 1.45%	POLICE 13% RETIRE	HEALTH INS.	POLICE 6% Other 3% COMP.	AFLAC	LIFE INV	LIBERTY	COLONIAL	OESC 1.00%	TOTAL BENEFITS	TOTAL PERSONNEL COSTS
GENERAL FUND:														
GENERAL GOV'T:														
<i>Encumbrance Clerk - Miller</i>	\$ 24,087	\$ 24,810	\$ 1,538	\$ 360	\$ -	\$ 3,242	\$ 744	\$ 804	\$ -	\$ -	\$ -	\$ 248	\$ 6,936	\$ 31,745
<i>Vacation Pay</i>	\$ 1,004	\$ 1,034	\$ 64	\$ 15	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ 120	\$ 1,154
<i>Xmas Bonus</i>	\$ 379	\$ 379	\$ 23	\$ 5	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 44	\$ 423
Total Salary - Sherry Miller Encumbrance Clerk	\$ 25,470	\$ 26,222	\$ 1,626	\$ 380	\$ -	\$ 3,242	\$ 787	\$ 804	\$ -	\$ -	\$ -	\$ 262	\$ 7,100	\$ 33,323
<i>Part time - Dave Elder - Street & Alley Spray</i>	\$ 1,100	\$ 1,500	\$ 93	\$ 22	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 15	\$ 175	\$ 1,675
<i>Irma Morris -Part-time Janitorial</i>	\$ 3,000	\$ 3,000	\$ 186	\$ 44	\$ -	\$ -	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ 350	\$ 3,350
<i>Xmas Bonus</i>	\$ 54	\$ 54	\$ 3	\$ 1	\$ -	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 6	\$ 60
Total Salary Irma Morris Janitorial	\$ 3,054	\$ 3,054	\$ 189	\$ 44	\$ -	\$ -	\$ 92	\$ -	\$ -	\$ -	\$ -	\$ 31	\$ 356	\$ 3,410
<i>Part-time Animal Control - Goad</i>	\$ 13,680	\$ 13,680	\$ 848	\$ 198	\$ -	\$ -	\$ 410	\$ -	\$ -	\$ -	\$ -	\$ 137	\$ 1,594	\$ 15,274
<i>Xmas Bonus</i>	\$ 54	\$ 54	\$ 3	\$ 1	\$ -	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 6	\$ 60
Total Salary Shawn Goad Animal Control	\$ 13,734	\$ 13,734	\$ 852	\$ 199	\$ -	\$ -	\$ 412	\$ -	\$ -	\$ -	\$ -	\$ 137	\$ 1,600	\$ 15,334
Total - General	\$ 43,358	\$ 44,510	\$ 2,760	\$ 645	\$ -	\$ 3,242	\$ 1,335	\$ 804	\$ -	\$ -	\$ -	\$ 445	\$ 9,231	\$ 53,741
POLICE:														
<i>Police Chief-Liles</i>	\$ 33,600	\$ 33,600	\$ 2,083	\$ 487	\$ -	\$ 8,400	\$ 2,016	\$ -	\$ -	\$ -	\$ -	\$ 336	\$ 13,322	\$ 46,922
<i>Vacation Pay</i>	\$ 1,400	\$ 1,400	\$ 87	\$ 20	\$ -	\$ -	\$ 84	\$ -	\$ -	\$ -	\$ -	\$ 14	\$ 205	\$ 1,605
<i>Holiday Pay</i>	\$ 1,200	\$ 1,200	\$ 74	\$ 17	\$ -	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ 12	\$ 176	\$ 1,376
<i>Xmas Bonus</i>	\$ 379	\$ 379	\$ 23	\$ 5	\$ -	\$ -	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 56	\$ 435
Total Salary Police Chief Liles	\$ 36,579	\$ 36,579	\$ 2,268	\$ 530	\$ -	\$ 8,400	\$ 2,195	\$ -	\$ -	\$ -	\$ -	\$ 366	\$ 13,759	\$ 50,338
<i>Sargent - Suttles</i>	\$ 30,600	\$ 30,600	\$ 1,897	\$ 444	\$ 3,978	\$ 6,564	\$ 1,836	\$ -	\$ -	\$ -	\$ -	\$ 306	\$ 15,025	\$ 45,625
<i>Vacation Pay</i>	\$ 1,275	\$ 1,275	\$ 79	\$ 18	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ 13	\$ 187	\$ 1,462
<i>Holiday Pay</i>	\$ 1,000	\$ 1,000	\$ 62	\$ 15	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ 147	\$ 1,147
<i>Xmas Bonus</i>	\$ 379	\$ 379	\$ 23	\$ 5	\$ -	\$ -	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 56	\$ 435
Total Salary Sargent Chief Suttles	\$ 33,254	\$ 33,254	\$ 2,062	\$ 482	\$ 3,978	\$ 6,564	\$ 1,995	\$ -	\$ -	\$ -	\$ -	\$ 333	\$ 15,414	\$ 48,668
<i>Officer - Acree</i>	\$ 26,400	\$ 26,400	\$ 1,637	\$ 383	\$ 3,432	\$ 6,723	\$ 1,584	\$ -	\$ -	\$ -	\$ -	\$ 264	\$ 14,023	\$ 40,423
<i>Vacation Pay</i>	\$ 1,100	\$ 1,100	\$ 68	\$ 16	\$ -	\$ -	\$ 66	\$ -	\$ -	\$ -	\$ -	\$ 11	\$ 161	\$ 1,261
<i>Holiday Pay</i>	\$ 1,000	\$ 1,000	\$ 62	\$ 15	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ 147	\$ 1,147
<i>Xmas Bonus</i>	\$ 379	\$ 379	\$ 23	\$ 5	\$ -	\$ -	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 56	\$ 435
Total Salary Officer Acree	\$ 28,879	\$ 28,879	\$ 1,790	\$ 419	\$ 3,432	\$ 6,723	\$ 1,733	\$ -	\$ -	\$ -	\$ -	\$ 289	\$ 14,386	\$ 43,265
Part Time -	\$ 15,091	\$ 15,091	\$ 936	\$ 219	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ 151	\$ 1,340	\$ 16,431
Total - Police	\$ 113,803	\$ 113,803	\$ 7,056	\$ 1,650	\$ 7,410	\$ 21,687	\$ 5,958	\$ -	\$ -	\$ -	\$ -	\$ 1,138	\$ 44,899	\$ 158,702
PUBLIC WORKS AUTHORITY:														
WATER:														
<i>Dustin Vaughn - Manager</i>	\$ 36,000	\$ 37,080	\$ 2,299	\$ 538	\$ -	\$ 10,666	\$ 1,112	\$ 263	\$ 580	\$ 421	\$ 1,703	\$ 371	\$ 17,952	\$ 55,032
<i>Vacation Pay</i>	\$ 2,250	\$ 2,318	\$ 144	\$ 34	\$ -	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ 270	\$ 2,587
<i>Xmas Bonus</i>	\$ 379	\$ 379	\$ 23	\$ 5	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 44	\$ 423
Total Salary - Dustin Vaughn Manager	\$ 38,629	\$ 39,777	\$ 2,466	\$ 577	\$ -	\$ 10,666	\$ 1,193	\$ 263	\$ 580	\$ 421	\$ 1,703	\$ 398	\$ 18,266	\$ 58,043
<i>Clerk - Ford</i>	\$ 31,500	\$ 32,445	\$ 2,012	\$ 470	\$ -	\$ 5,627	\$ 973	\$ 2,018	\$ -	\$ -	\$ -	\$ 324	\$ 11,425	\$ 43,870
<i>Vacation Pay</i>	\$ 1,969	\$ 2,028	\$ 126	\$ 29	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ 236	\$ 2,264
<i>Xmas Bonus</i>	\$ 379	\$ 379	\$ 23	\$ 5	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 44	\$ 423
Total Salary - Kerry Ford Water Clerk	\$ 33,848	\$ 34,852	\$ 2,161	\$ 505	\$ -	\$ 5,627	\$ 1,046	\$ 2,018	\$ -	\$ -	\$ -	\$ 349	\$ 11,706	\$ 46,557
<i>Laborman - Elder</i>	\$ 27,192	\$ 28,008	\$ 1,736	\$ 406	\$ -	\$ 16,466	\$ 840	\$ -	\$ -	\$ -	\$ 4,585	\$ 280	\$ 24,314	\$ 52,321
<i>Vacation Pay</i>	\$ 1,100	\$ 1,167	\$ 72	\$ 17	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ 12	\$ 136	\$ 1,303
<i>Xmas Bonus</i>	\$ 379	\$ 379	\$ 23	\$ 5	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 44	\$ 423
Total Salary - Dave Elder	\$ 28,671	\$ 29,554	\$ 1,832	\$ 429	\$ -	\$ 16,466	\$ 887	\$ -	\$ -	\$ -	\$ 4,585	\$ 296	\$ 24,494	\$ 54,048
<i>Laborman - Part-time</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Vacation Pay</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Xmas Bonus</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Salary -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total - Water	\$ 101,148	\$ 104,182	\$ 6,459	\$ 1,511	\$ -	\$ 32,759	\$ 3,125	\$ 2,281	\$ 580	\$ 421	\$ 6,288	\$ 1,042	\$ 54,466	\$ 158,648