

CENTRAL LINCOLN COUNTY FIRE PROTECTION DISTRICT #4
FISCAL YEAR 2022/2023
Actual Income/Expenses

Actual Income:		
Ad Valorem		\$30,258.14
Donations		\$0.00
Operational Grant		\$10,052.68
Rebates		\$50.00
Reimbursements		\$41.49
	Total Income	\$40,402.31
	Balance Carried Forward 07/01/2022	\$61,578.90
	Total Funds	\$101,981.21
Actual Expenses:		
Capital Improvement		\$0.00
Maintenance & Operations		
Apparatus & Equipment		\$928.88
Donations		\$400.00
Fuel		\$2,778.34
Grounds Maintenance		\$3,960.00
Insurance		\$2,081.60
Misc		\$90.00
Office Supplies		\$602.83
Staff Expenses		\$3,915.70
Supplies		\$197.70
Training		\$441.82
Utilities		\$3,807.63
	Total Expenses	\$19,204.50
	Balance 06/30/2023	\$82,776.71

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JUN 24 2024
 State Auditor
 and Inspector

Lincoln

CENTRAL LINCOLN COUNTY FIRE PROTECTION DISTRICT #4
FISCAL YEAR 2023/2024
Projected YTD Income/Expenses

Projected Income:		
Ad Valorem		\$34,507.59
Donations		\$6,017.77
Operational Grant		\$9,993.53
Rebates		\$225.00
Reimbursements		\$16,659.20
Sold Property		\$2,000.00
	Total Projected Income	\$69,403.09
	Balance Carried Forward 07/01/2023	\$82,776.71
	Projected Total Budget Funds	\$152,179.80
 Projected Expenses:		
Capital Improvement		\$14,293.11
Maintenance & Operations		
Apparatus & Equipment		\$3,557.42
Donations		\$0.00
Fuel		\$2,870.35
Grounds Maintenance		\$4,110.00
Insurance		\$2,289.60
Misc		\$27.00
Office Supplies		\$284.27
Staff Expenses		\$25,281.30
Supplies		\$3,565.75
Training		\$353.31
Utilities		\$2,754.74
	Projected Budget Total Expenses	\$59,386.85
	Projected Balance 06/30/2024	\$92,792.95


CENTRAL LINCOLN COUNTY FIRE PROTECTION DISTRICT #4
BUDGET FISCAL YEAR 2024/2025
Proposed Budget

Estimated Income:		
Ad Valorem		\$35,000.00
Donations		\$0.00
Operational Grant		\$10,000.00
Rebates		\$50.00
Reimbursements		\$0.00
	Total Estimated Income	\$45,050.00
	Estimated Balance Carried Forward 07/01/2024	\$92,792.95
	Estimated Total Budget Funds	\$137,842.95
 Estimated Expenses:		
Capital Improvement		\$33,900.00
Maintenance & Operations		
Apparatus & Equipment		\$4,000.00
Donations		\$0.00
Fuel		\$3,500.00
Grounds Maintenance		\$4,500.00
Insurance		\$3,000.00
Misc		\$100.00
Office Supplies		\$500.00
Staff Expenses		\$20,000.00
Supplies		\$500.00
Training		\$1,000.00
Utilities		\$7,000.00
	Estimated Budget Total Expenses	\$78,000.00
	Estimated Balance 06/30/2025	\$59,842.95

CERTIFICATE OF THE GOVERNING BOARD FOR THE PROPOSED BUDGET 2024/2025

We, the undersigned members of the Governing Board of Central Lincoln County Fire Protection District #4, do hereby certify that we have examined the Proposed Budget for the purpose of carrying on the affairs and responsibilities of the Fire Protection Board, as submitted, and we do hereby direct and order said Budget to be in effect beginning July 1, 2024.

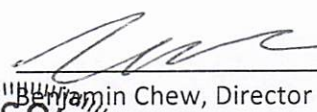
Approved this 18th day of June, 2024



 Jessie Richards, Chairman

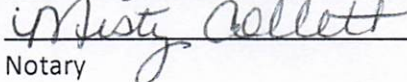


 Angela Dionne, Director



 Benjamin Chew, Director

Subscribed and Sworn before me this 18th day of June, 2024.



 Notary

1-10-2028
 My Commission Expires



AFFIDAVIT OF PUBLICATION

The Lincoln County News
P.O. Office Box 248
(405) 258-1818

State of Texas, County of Bexar, ss:

Megan Villanueva, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Lincoln County News, a publication that is a "legal newspaper" as that phrase is defined for the city of Chandler, for the County of Lincoln County, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

- Jun 6, 2024

NOTICE ID: vjQ0KYN3pnEZRHsLAzL7

NOTICE NAME: Proposed Budget Hearing June 18, 2024

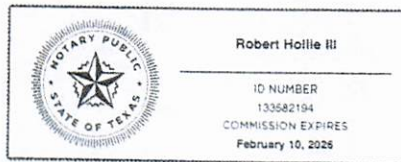
Publication Fee: \$26.34

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

(Date and Place)(Signature) Megan Villanueva

VERIFICATION

State of Texas
County of Bexar



Subscribed in my presence and sworn to before me on this: 06/07/2024

[Signature]
Notary Public

Electronically signed and notarized online using the Proof platform.

(Published in The Lincoln County News June 6, 2024 - LPNLP)
 To be considered and adopted at the
 Regular Meeting of the Board of Directors
 on June 18, 2024 at 6:00 p.m. at 210 Guss Sparks OK

CENTRAL LINCOLN COUNTY FIRE PROTECTION DISTRICT #4
 BUDGET FISCAL YEAR 2024-2025
 PROPOSED BUDGET

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Utilities	\$7,000.00
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Estimated Balance 6-30-2025	\$59,842.95

Central Lincoln County Fire Protection District #4

Board of Directors

P. O. Box 153
210 W. Guss
Sparks, OK 74869
(405)328-2023



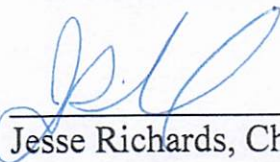
June 18, 2024

Lincoln County Clerk
811 Manvel Avenue
Chandler, OK 74834

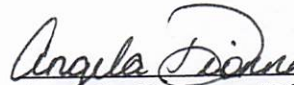
RE: Special Mill Levy

In accordance with Oklahoma Statutes 19-12 Section 901.20, an assessment of 7.55-Mills was set at the regular monthly meeting of the Board of Directors of the Central Lincoln County Fire Protection District #4, which was held June 18, 2024.

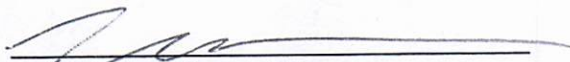
This assessment covers the tax period from January 1, 2025 thru December 31, 2025.



Jesse Richards, Chairman



Angela Dionne, Director

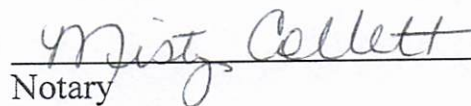


Benjamin Chew, Director

State of Oklahoma
County of Lincoln



Signed or attested before me on June 18, 2024



Notary

My commission expires 1-10-2028

My commission # 20000341