

**CITY OF CHANDLER**

**2018-2019**

**BUDGET**

**PRESENTED TO THE CITY COUNCIL**

**MAY 15, 2018**

**PUBLIC HEARING**

**JUNE 12, 2018**

**RECEIVED**

**JUN 19 2018**

**State Auditor  
and Inspector**

*Lincoln*

**RESOLUTION # 2018-05**

**CITY OF CHANDLER, OKLAHOMA**

**A RESOLUTION APPROVING THE CITY OF CHANDLER, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2018-2019 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS,** The City of Chandler has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS,** The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2019 (FY 2018-2019) consistent with the Act; and

**WHEREAS,** The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS,** The budget has been presented to the Chandler City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS,** The Chandler City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE  
CITY OF CHANDLER, OKLAHOMA:**

**SECTION 1.** The City Council of the City of Chandler does hereby adopt the FY 2018-2019 Budget on the 12th day of June 2018 with total resources available in the amount of \$3,903,085.14 and total fund/departamental appropriations in the amount of \$3,903,085.14. Legal appropriations (spending/encumbering limits) are hereby established as follows:

| <b>Fund:<br/>Department</b> | <b>Appropriation<br/>Amount</b> |
|-----------------------------|---------------------------------|
| General Fund:               |                                 |
| Administration              | \$300,715.19                    |
| Cemetery                    | \$26,600.00                     |
| Court                       | \$70,779.14                     |
| Emergency Management        | \$31,288.70                     |
| Library                     | \$128,041.17                    |
| Police                      | \$706,095.43                    |
| Fire                        | \$757,833.98                    |
| Ambulance                   | \$219,822.50                    |
| Code Enforcement            | \$71,253.78                     |
| Golf                        | \$151,924.47                    |
| Lake                        | \$210,841.17                    |

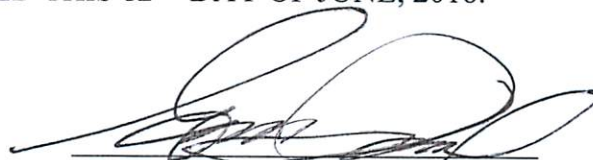
|                      |                |
|----------------------|----------------|
| Park & Recreation    | \$108,627.00   |
| Streets              | \$337,999.29   |
| Fund Total           | \$3,121,821.81 |
| Capital Improvement: |                |
| City Cap             | \$464,000.00   |
| Fund Total           | \$464,000.00   |
| Airport Fund:        |                |
| Airport              | \$239,833.33   |
| Fund Total           | \$239,833.33   |
| Cemetery Care Fund:  |                |
| Cemetery             | \$77,430.00    |
| Fund Total           | \$77,430.00    |
|                      |                |
| TOTAL                | \$3,903,085.14 |


**SECTION 2.** The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2018-2019, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.


PASSED, APPROVED AND ADOPTED THIS 12<sup>TH</sup> DAY OF JUNE, 2018.



  
 GENE IMEL, MAYOR  
 CITY OF CHANDLER, OKLAHOMA

  
 STEPHANIE CARMICHAEL, CITY CLERK  
 CITY OF CHANDLER, OKLAHOMA

APPROVED:

  
 LARRY LENORA, CITY ATTORNEY  
 CITY OF CHANDLER, OKLAHOMA



CHANDLER MUNICIPAL AUTHORITY

**A RESOLUTION ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR  
FOR THE CHANDLER MUNICIPAL AUTHORITY, CHANDLER, OKLAHOMA**

**WHEREAS**, the Board of Trustees of the Chandler Municipal Authority, Chandler, Oklahoma, has completed the budget process required in OK ST T. 60 §§ 176 et seq.; and

**WHEREAS**, the Board of Trustees has agreed upon the estimated revenues, necessary appropriations for the various accounts of the Chandler Municipal Authority, Chandler, Oklahoma within various funds for the 2018-2019 fiscal year; and

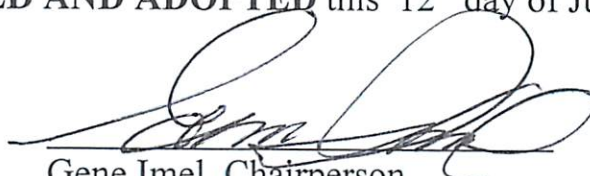
**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF  
THE CHANDLER MUNICIPAL AUTHORITY, CHANDLER, OKLAHOMA, AS  
FOLLOWS:**

Section 1. That the 2018-2019 fiscal year operating budget for the Chandler Municipal Authority, Chandler, Oklahoma, be adopted in those amounts as reflected in the proposed 2018-2019 budget and is approved hereby in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications,

Section 2. That this resolution and a copy of the adopted budget be transmitted to the Clerk of this municipality,


Section 3. That those expenditures by department and classification as defined by state law are approved and adopted.

**PASSED, APPROVED AND ADOPTED** this 12<sup>th</sup> day of June 2018.



Gene Imel, Chairperson  
Chandler Municipal Authority  
Chandler, Oklahoma



ATTEST:   
Stephanie Carmichael  
Secretary

APPROVED:   
Larry Lenora  
City Attorney

# STATE OF OKLAHOMA, COUNTY OF LINCOLN, ss:

Stephen E. Mathis, being duly sworn, deposes and says that he is Owner/publisher of the Lincoln County News (Successor to Chandler News-Publicist and Lincoln County Republic), a newspaper of Lincoln County, State of Oklahoma, and knows that the facts herein set out, that said newspaper is being published weekly in the City of Chandler, in said county and has maintained a general paid circulation in said county and State and with entrance into the United States mail as second class matter and published in said county where delivered to the United States Mail: that said newspaper has been continuously and uninterruptedly printed in said county during the period of 104 weeks consecutively immediately prior to the first publication of the notice, a true copy of which is hereto attached and made part hereof and that said notice was duly published in each issue of said newspaper for

One (1) weeks, beginning with

issue thereof bearing date of

May 24, 2018

and continuing to and including the issue bearing date of

Affiant further states that said newspaper carrying said notice, advertisement, or publication comes within all the prescriptions and requirements of House Bill No. 327, Session Laws 1941, being an act amending Section 54, Compiled Oklahoma Statutes, 1931, as amended by Article 1, Chapter 1, Session Laws 1935, and also comes within the prescriptions and requirements of Section 1 of Senate Bill No. 47 of Sessions Laws 1943, of the State of Oklahoma.

Subscribed and sworn to me this 24th day of

May, 2018

Notary Public

My Commission  
Expires June 11, 2021  
Commission # 01008177



THE LINCOLN COUNTY NEWS

Publication Fee \$ 66.50

All residents of the City of Chandler, Oklahoma, and all other parties of interest, take notice that at 4:30 p.m. on the 12th day of June 2018 at the Council Chambers, City Hall, Chandler, Oklahoma, the City Council of said City will consider the 2018-2019 Municipal Budget pursuant to the provisions of the Oklahoma Statutes and the Chandler City Charter. At the above time and place, a public hearing will be held regarding such matters, and all residents will be heard regarding all portions of the aforementioned proposed 2018-2019 Budget. A summary of the proposed 2018-2019 Annual Budget for the City of Chandler and the Chandler Municipal Authority is available for inspection in the office of the City Clerk and is included below.

## CITY OF CHANDLER - ALL FUNDS - BUDGET SUMMARY

| FUND TITLE    | AS ANTICIPATED<br>2017-18<br>BUDGET | PERSONAL<br>SERVICES | MATERIALS<br>& SUPPLIES | OTHER SVC<br>& CHARGES | CAPITAL<br>OUTLAY | DEBT<br>SERVICE | FUND<br>TRANSFERS | RESERVE      | 2018-19<br>TOTAL |
|---------------|-------------------------------------|----------------------|-------------------------|------------------------|-------------------|-----------------|-------------------|--------------|------------------|
| GENERAL       | 3,327,026.84                        | 2,270,816.11         | 207,600.00              | 662,805.70             | 10,800.00         | -               | -                 | -            | 3,121,821.81     |
| CITY CAP      | 308,000.00                          | -                    | 5,000.00                | 5,000.00               | 354,000.00        | -               | -                 | 100,000.00   | 464,000.00       |
| AIRPORT       | 996,090.00                          | -                    | 28,500.00               | -                      | 79,233.33         | 50,000.00       | -                 | 50,000.00    | 239,833.33       |
| CEMETERY CARE | 76,300.00                           | -                    | -                       | -                      | 7,430.00          | -               | -                 | 70,000.00    | 77,430.00        |
| CMA           | 4,743,401.89                        | 652,428.86           | 188,000.00              | -                      | -                 | 955,200.00      | 750,000.00        | -            | 4,608,942.88     |
| CMA CAP       | 2,864,001.66                        | -                    | -                       | -                      | 50,000.00         | -               | 365,000.00        | 2,297,526.25 | 2,662,526.25     |
| WATER CAP     | 2,104,395.15                        | -                    | -                       | -                      | 75,000.00         | -               | 752,000.00        | 742,432.25   | 1,824,432.55     |
| RESERVES      | -                                   | -                    | -                       | -                      | -                 | -               | -                 | -            | -                |
| REPORT TOTAL  | 14,078,337.37                       | 2,923,244.97         | 487,100.00              | 2,873,946.70           | 676,463.33        | 1,005,200.00    | 1,867,000.00      | 3,358,958.89 | 13,118,986.82    |