RESOLUTION 2021-06

CITY OF CHANDLER, OKLAHOMA

A RESOLUTION APPROVING THE CITY OF CHANDLER, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2021-2022 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Chandler has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2022 (FY 2021-2022) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been presented to the Chandler City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Chandler City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, OKLAHOMA:

SECTION 1. The City Council of the City of Chandler does hereby adopt the FY 2021-2022 Budget on the 8th day of June 2021 with total resources available in the amount of \$4,133,408.35 and total fund/departmental appropriations in the amount of \$4,133,408.35. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Fund: Department	Appropriation Amount		
General Fund:			
Administration	\$327,596.75		
Cemetery	\$31,600.00		
Court	\$73,327.45		
Emergency Management	\$10,000.00		
Library	\$130,558.88		
Police	\$749,806.93		
Fire	\$808,001.33		
Ambulance	\$216,216.03		
Code Enforcement	\$74,669.42		
Golf	\$163,871.38		

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State Auditor and Inspector

Lincoln

Lake		\$217,430.87
Park & Recreation		\$100,897.50
Streets		\$383,546.32
	Fund Total	\$3,287,522.86
Capital Improvement:		
City Cap		\$520,500.00
	Fund Total	\$520,500.00
Airport Fund:		
Airport		\$239,083.44
	Fund Total	\$239,083.44
Cemetery Care Fund:		
Cemetery		\$86,302.05
	Fund Total	\$86,302.05
	TOTAL	\$4,133,408.35

SECTION 2. The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2021-2022, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

PASSED, APPROVED AND ADOPTED THIS 8TH DAY OF JUNE, 2021.

GENE IMEL, MAYOR

CITY OF CHANDLER, OKLAHOMA

STEPHANIE CARMICHAEL, CITY CLERK CITY OF CHANDLER, OKLAHOMA

APPROXED:

ARRY LENORA, CITY ATTORNEY

ĆITY OF ĆHANDĽER, OKLAHOMA

RESOLUTION 2021-05

CHANDLER MUNICIPAL AUTHORITY

A RESOLUTION ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR FOR THE CHANDLER MUNICIPAL AUTHORITY, CHANDLER, OKLAHOMA

WHEREAS, the Board of Trustees of the Chandler Municipal Authority, Chandler, Oklahoma, has completed the budget process required in OK ST T. 60 §§ 176 et seq.; and

WHEREAS, the Board of Trustees has agreed upon the estimated revenues, necessary appropriations for the various accounts of the Chandler Municipal Authority, Chandler, Oklahoma within various funds for the 2021-2022 fiscal year; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE CHANDLER MUNICIPAL AUTHORITY, CHANDLER, OKLAHOMA, AS FOLLOWS:

Section 1. That the 2021-2022 fiscal year operating budget for the Chandler Municipal Authority, Chandler, Oklahoma, be adopted in those amounts as reflected in the proposed 2021-2022 budget and is approved hereby in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications,

Section 2. That this resolution and a copy of the adopted budget be transmitted to the Clerk of this municipality,

<u>Section 3.</u> That those expenditures by department and classification as defined by state law are approved and adopted.

PASSED, APPROVED AND ADOPTED this 8th day of June 2021.

Gene Imel, Chairperson

Chandler Municipal Authority

Chandler, Oklahoma

ATTEST

Stephanie Carmichael

Secretary

APPROVED:

City Attorney

(Published in The Lincoln County News May 27, 2020 - LPXLP) NOTICE OF PUBLIC HEARING

(2021-2022 City of Chandler Municipal Budget)

All residents of the City of Chandler, Oklahoma, and all other parties of interest, take notice that at 4:30 p.m. on the 8th day of June 2021 at the Council Chambers, City Hall, Chandler, Oklahoma, the City Council of said City will consider the 2021-2022 Municipal Budget pursuant to the provisions of the Oklahoma Statutes and the Chandler City Charter. At the above time and place, a public hearing will be held regarding such matters, and all residents will be heard regarding all portions of the aforementioned proposed 2021-2022 budget. A summary of the proposed 2021-2022 Annual Budget for the City of Chandler and the Chandler Municipal Authority is available for inspection in the office of the City Clerk and is included below.

CITY OF CHAN	VDLER - AL	L. FUNDS -	- RUDGET SUMMARY

	AS AMENDED	CITY OF CHANDLER - ALL FUNDS - BUDGET SUMMARY							
FUND TITLE	2020-21 BUDGET	PERSONAL SERVICES	MATERIALS 4 SUPPLIES	OTHER SVC & CHARGES	CAPITAL	DEBT SERVICE	FUND TRANSFERS	RESERVE	2021-22 TOTAL
GENERAL	3,085,127 19	2,281,370.89	239,250.00	735,050.00	31,851 97		,		3,287,522.86
CITY CAP	408,541.47	140	3,000.00	2.500.00	415,000.00			100,000.00	520,500.00
AIRPORT	289,083.44		30,000.00	39,500.00	119,583.44	50,000.00			239,083.44
CEMETERY CARE	83.049.97				5,000 00			81,302.05	86,302.05
CMA	3,424,454,54	707,288 95	203,050.00	744,650.00		1,033,000.00	504,000.00		3,191,988.95
CMA CAP	3.614,648.52			50,000.00	175,000.00		860,000 00	2,768,037.52	3,673,037,52
WATER CAP	1,741,778.10	320		75,000 00	75,000.00		228,000.00	1,310,501.10	1,688,501.10
RESERVES									
REPORT TOTAL	12,646,683.23	2,988,659.83	475,300.00 -	1,646,700.00	821,435,41	1,083,000.00	1,592,000,00	4.279 840 67	12 886 935 91

DUNTY OF LINCOLN, ss:
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tor/publisher of the Lincoln County News (Successor to andler News-Publicist and Lincoln County Republican) a
vspaper of Lincoln County, State of Oklahoma, and knows that
facts herein set out, that said newspaper is being published
ekly in the City of Chandler, in said county and has maintained a
eral paid circulation in said county and State and with entrance
the United States mail as second class matter and published
aid county where delivered to the United States Mail: that said
vspaper has been continuously and uninterruptedly printed
said county during the period of 104 weeks consecutively
nediately prior to the first publication of the notice, a true copy
which is hereto attached and made part hereof and that said

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May 27, 2021

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THE LINCOLN COUNTY

My Commission

Notary Public

Subscribed and sworn to me this

27th

_day of

Commission # 19008894 Expires September 03, 2023

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