

**RESOLUTION 2024-04**

**CITY OF CHANDLER, OKLAHOMA**

**A RESOLUTION APPROVING THE CITY OF CHANDLER, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, The City of Chandler has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

**WHEREAS**, The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS**, The budget has been presented to the Chandler City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS**, The Chandler City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHANDLER, OKLAHOMA:**

**SECTION 1.** The City Council of the City of Chandler does hereby adopt the FY 2024-2025 Budget on the 11th day of June 2024 with total resources available in the amount of \$6,301,690.34 and total fund/departamental appropriations in the amount of \$6,301,690.34. Legal appropriations (spending/encumbering limits) are hereby established as follows:

<b>Fund: Department</b>	<b>Appropriation Amount</b>
General Fund:	
Administration	\$1,341,712.92
Cemetery	\$45,000.00
Court	\$67,513.17
Emergency Management	\$10,000.00
Library	\$156,083.89
Police	\$772,415.64
Fire	\$911,572.24
Ambulance	\$230,497.50
Code Enforcement	\$109,558.98
Golf	\$172,837.69

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**JUL 08 2024**  
State Auditor  
and Inspector

*Lincoln*

Lake	\$233,523.02
Park & Recreation	\$149,603.00
Streets	\$435,198.96
Fund Total	\$4,635,520.00
Capital Improvement:	
City Cap	\$1,063,931.20
Fund Total	\$1,063,931.20
Airport Fund:	
Airport	\$508,254.14
Fund Total	\$508,254.14
Cemetery Care Fund:	
Cemetery	\$93,985.00
Fund Total	\$93,985.00
TOTAL	\$6,301,690.34

**SECTION 2.** The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

PASSED, APPROVED AND ADOPTED THIS 11<sup>TH</sup> DAY OF JUNE, 2024.



*Kent Mcvey*  
 \_\_\_\_\_  
 KENT MCVEY, MAYOR  
 CITY OF CHANDLER, OKLAHOMA

*Stephanie Carmichael*  
 \_\_\_\_\_  
 STEPHANIE CARMICHAEL, CITY CLERK  
 CITY OF CHANDLER, OKLAHOMA

APPROVED:  
*Larry Lenora*  
 \_\_\_\_\_  
 LARRY LENORA, CITY ATTORNEY  
 CITY OF CHANDLER, OKLAHOMA

RESOLUTION 2024-03

CHANDLER MUNICIPAL AUTHORITY

**A RESOLUTION ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR FOR THE CHANDLER MUNICIPAL AUTHORITY, CHANDLER, OKLAHOMA**

**WHEREAS**, the Board of Trustees of the Chandler Municipal Authority, Chandler, Oklahoma, has completed the budget process required in OK ST T. 60 §§ 176 et seq.; and

**WHEREAS**, the Board of Trustees has agreed upon the estimated revenues, necessary appropriations for the various accounts of the Chandler Municipal Authority, Chandler, Oklahoma within various funds for the 2024-2025 fiscal year; and

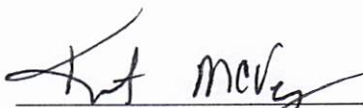
**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE CHANDLER MUNICIPAL AUTHORITY, CHANDLER, OKLAHOMA, AS FOLLOWS:**

Section 1. That the 2024-2025 fiscal year operating budget for the Chandler Municipal Authority, Chandler, Oklahoma, be adopted in those amounts as reflected in the proposed 2024-2025 budget and is approved hereby in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications,

Section 2. That this resolution and a copy of the adopted budget be transmitted to the Clerk of this municipality,

Section 3. That those expenditures by department and classification as defined by state law are approved and adopted.


**PASSED, APPROVED AND ADOPTED** this 11th day of June 2024.



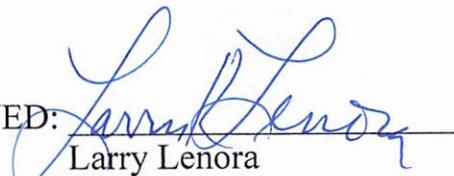
Kent McVey, Chairperson  
Chandler Municipal Authority  
Chandler, Oklahoma



ATTEST:

  
Stephanie Carmichael  
Secretary

APPROVED:

  
Larry Lenora  
City Attorney

**AFFIDAVIT OF PUBLICATION**

**The Lincoln County News**  
**P.O. Office Box 248**  
**(405) 258-1818**

State of Texas, County of Bexar, ss:

Megan Villanueva, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Lincoln County News, a publication that is a "legal newspaper" as that phrase is defined for the city of Chandler, for the County of Lincoln County, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**

- Jun 6, 2024

**NOTICE ID:** vIDKjGhVcGJTTcAI2BRB

**NOTICE NAME:** Public Notice

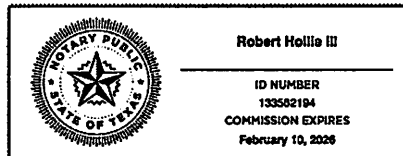
**Publication Fee:** \$156.34

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

(Date and Place)(Signature) Megan Villanueva

**VERIFICATION**

State of Texas  
County of Bexar



Subscribed in my presence and sworn to before me on this: 06/07/2024

Notary Public

Electronically signed and notarized online using the Proof platform.

**NOTICE OF PUBLIC HEARING**  
 (2024-2025 City of Chandler Municipal Budget)

All residents of the City of Chandler, Oklahoma, and all other parties of interest, take notice that at 5:30 p.m. on the 11th day of June 2024 at the Council Chambers, City Hall, Chandler, Oklahoma, the City Council of said City will consider the 2024-2025 Municipal Budget pursuant to the provisions of the Oklahoma Statutes and the Chandler City Charter.  
 At the above time and place, a public hearing will be held regarding such matters, and all residents will be heard regarding all portions of the aforementioned proposed 2024-2025 Budget. A summary of the proposed 2024-2025 Annual Budget for the City of Chandler and the Chandler Municipal Authority is available for inspection in the office of the City Clerk and is included below.

<b>CITY OF CHANDLER ALL FUNDS BUDGET SUMMARY</b>									
<b>FUND TITLE</b>	<b>AS AMENDED 2023-24 BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>MATERIALS &amp; SUPPLIES</b>	<b>OTHER SVC &amp; CHARGES</b>	<b>CAPITAL OUTLAY</b>	<b>DEBT SERVICE</b>	<b>FUND TRANSFERS</b>	<b>RESERVE</b>	<b>2024-25 TOTAL</b>
GENERAL	4,274,978.53	2,518,295.69	292,125.00	1,014,823.00	8,500.00	-	-	827,778.31	4,835,526.00
CITY CAP	650,212.00	-	-	-	603,955.00	-	-	550,965.00	1,663,931.20
AIRPORT	174,500.00	-	65,000.00	68,000.00	-	-	-	374,754.14	608,254.14
CEMETERY CARE	91,368.00	-	-	-	5,000.00	-	-	68,965.00	93,868.00
CHA	4,512,304.00	797,057.62	275,300.00	1,108,350.00	130,000.00	972,000.00	504,000.00	10,121.25	3,796,828.18
CMA CAP	4,066,309.66	-	-	50,000.00	65,000.00	-	428,000.00	2,334,220.62	2,905,220.62
WATER CAP	3,481,823.66	-	-	150,000.00	400,000.00	-	682,000.00	1,442,683.32	2,874,683.32
RESERVES	453,739.12	-	-	-	-	-	-	-	453,739.12
<b>REPORT TOTAL</b>	<b>18,005,322.97</b>	<b>3,515,353.91</b>	<b>637,425.00</b>	<b>2,287,673.00</b>	<b>1,148,485.60</b>	<b>972,000.00</b>	<b>1,812,000.00</b>	<b>8,815,508.25</b>	<b>18,074,211.44</b>