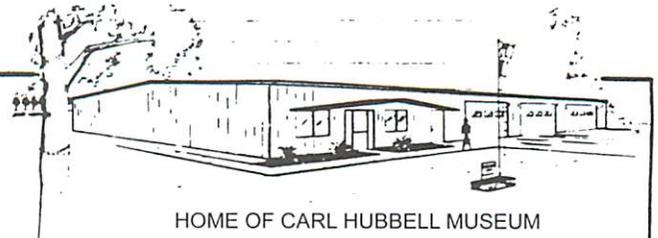


# TOWN OF MEEKER

510 West Carl Hubbell Blvd. • P.O. Box 428 • MEEKER, OKLAHOMA 74855  
(405) 279-3321 • Fax (405) 279-2758



HOME OF CARL HUBBELL MUSEUM

FOUNDED IN 1903

June 17, 2014

State Auditor

State Capitol Building, Room 100

Oklahoma City, OK 73105

RE: Town of Meeker 2014-2015 Budget

Dear Gary A. Jones

In accordance with the Municipal Budget Act, Title 11 O.S. Section 17-201, we are forwarding a copy of the 2014-2015 Budget for the Town of Meeker.

The proposed budget was published in the Tri-County Herald on May 23, 2014 and a public hearing was held on May 30, 2014.

The Meeker Board of Trustees approved this budget at a Regular Meeting on June 16, 2014 and a copy has been filed with the Municipal Clerk.

A handwritten signature in blue ink that reads "Donna Watkins".

Donna Watkins, Town Clerk



Lincoln

**AFFIDAVIT OF PUBLICATION**

State of Oklahoma,  
County of Lincoln, ss:

Roger L. Thompson, Jr., of lawful age, being first duly sworn, states that he is the Publisher of Tri-County Herald, a newspaper printed and published at Meeker, Lincoln County, Oklahoma, and which said newspaper has a general paid circulation in said County, and said newspaper has been published continuously and uninterruptedly in said county for a period of more than One Hundred Four consecutive Weeks prior to the first publication of the following notice:

**Legal Notice  
Notice of Public Budget  
Hearing**  
Friday, May 30, 2014  
2:00 P.M.  
510 W. Carl Hubbell Blvd.  
Town of Meeker  
P.O. Box 428  
Meeker, Ok. 74855

Notice is given that on the 30th day of May at 2:00 p.m. in the Meeker City Hall located at 510 W. Carl Hubbell Blvd. In the Town of Meeker, Lincoln County, Oklahoma, a public hearing will be conducted. The fiscal year 2014-2015 budget for the Town of Meeker will be presented, pursuant to the Municipal Budget Act, Title 11 O.S. Section 17-201. Copies of the budget are available for review at the Town Clerk's office from 8 a.m. to 5 p.m. Monday through Friday. Any person may present to the governing body comments, recommendations or information on any part of the hearing. Mail them to the address above with "Budget Hearing" on the outside of the envelope. Said proposed budget appears herewith and will be presented to the Meeker Board of Trustees at their regular June meeting on June 16, 2014, 6:15 p.m. for approval or disapproval.

Proposed Budget Summary

**TOWN OF MEEKER  
2014-2015 BUDGET  
GENERAL FUND**

INCOME	
REVENUE	AMOUNT
Beverage Tax	\$14,500.00
Cemetery Fees	\$4,000.00
Court Bond Transfers	\$100,000.00
Dog Tags	\$200.00
Fire Equipment Fees	\$4,000.00
Franchise Tax	\$55,000.00
Interest Earned	\$200.00
Other Revenue	\$35,000.00
Permits	\$3,000.00
Rental Income	\$1,000.00
Sales Tax	\$485,000.00
Use Tax	\$45,000.00
Cigar Tax	\$5,500.00
FD Operational Grant	\$5,000.00
Library Operational Grant	\$3,500.00
Grant	\$50,000.00
<b>TOTAL</b>	<b>\$810,900.00</b>

EXPENSES		AMOUNT
Council - Treasurer	\$4,200.00	
Employee Retirement	\$28,000.00	
Medical Insurance	\$39,000.00	
Payroll Taxes	\$36,000.00	
Personal Services Other	\$6,000.00	
Part Time Librarian	\$8,000.00	
Salaries	\$280,000.00	
<b>TOTAL</b>	<b>\$401,200.00</b>	

MAINTENANCE		AMOUNT
Advertising	\$500.00	
Labor	\$2,400.00	
Dues & Subscriptions	\$1,200.00	
Fireman Fund	\$1,500.00	
Fireman Run Fee's	\$5,200.00	
Janitorial	\$700.00	
Lake Repairs	\$3,000.00	
Liability Insurance	\$21,000.00	
Library Expense	\$5,000.00	
Miscellaneous	\$2,000.00	
Museum Expense	\$1,500.00	
Office Supplies	\$2,800.00	
Outside Services	\$5,000.00	
Postage & Freight	\$1,200.00	
Prisoner Expense	\$3,500.00	
Professional Fees	\$10,000.00	
Rent	\$300.00	
Repairs & Maintenance	\$7,000.00	
Supplies	\$6,000.00	
Taxes & Licenses	\$200.00	
Telephone	\$8,000.00	
Travel	\$2,000.00	
Utilities	\$18,000.00	
Vehicle Fuel	\$41,000.00	
Vehicle Repairs	\$9,000.00	
Tax Transfer to PWA & S/AS	\$18,000.00	
<b>TOTAL</b>	<b>\$176,000.00</b>	

**CAPITAL OUTLAY  
EXPENSE 2014-2015**

Police Dept. Remodel:	\$45,000.00
New Police Unit:	\$35,000.00
Town Clerk's Office Upgrade:	\$10,000.00
P.W.A. Office Upgrade:	\$10,000.00
F.D. First Responder Unit:	\$30,000.00
Cemetery Fence:	\$15,000.00
Glencrest Park:	\$5,000.00
Lake Area Camp Sites:	\$40,000.00
Maint. Equipment:	\$10,000.00
Capitol Outlay	
AMOUNT:	<u>\$200,000.00</u>
<b>TOTAL</b>	<b><u>\$376,000.00</u></b>

**TOTAL INCOME \$810,900.00**  
**TOTAL EXPENSE \$777,200.00**  
**TOTAL RESERVE \$33,000.00**  
Donna Watkins, Town Clerk  
Friday, May 23, 2014.  
The Tri-County Herald

**Notice of Public Budget Hearing**

a copy of which is hereto attached, and that said notice was duly printed and published in regular consecutive issues of said newspaper on the following dates:

May 23, 2014

Affiant further says that said newspaper comes within all the prescriptions and requirements of Section 106, Title 25, Oklahoma Statutes 1981, as amended, and meets all other requirements of the laws of the State of Oklahoma with reference to legal publications.

*Roger L. Thompson, Jr.*  
\_\_\_\_\_  
Signature

Subscribed and sworn to before me this 2nd day of June, 2014

*Lawrence M. Babineck*  
\_\_\_\_\_  
Notary Public

My commission expires: 04-19-2016  
My commission number is 12003848



Publisher's Fee **\$64.50**

Proposed Budget Summary

**TOWN OF MEEKER**  
**2014-2015 BUDGET**  
**GENERAL FUND**

<b>INCOME REVENUE</b>		<b>AMOUNT</b>	<b>MAINTENANCE</b>		<b>AMOUNT</b>
Beverage Tax		11,300.00	Advertising		500.00
Cemetery Fees		4,000.00	Labor		2,400.00
Court Bond Transfers		107,300.00	Dues & Subscriptions		1,200.00
Dog Tags		200.00	Fireman Fund		1,500.00
Fire Equipment Fees		4,000.00	Fireman Run Fee's		5,200.00
Franchise Tax		34,400.00	Janitorial		700.00
Interest Earned		200.00	Lake Repairs		3,000.00
Other Revenue		38,610.00	Liability Insurance		21,000.00
Permits		3,000.00	Library Expense		5,000.00
Rental Income		1,000.00	Miscellaneous		2,000.00
Sales Tax		363,376.00	Museum Expense		1,500.00
Use Tax		31,825.00	Office Supplies		2,800.00
Cigar Tax		4,040.00	Outside Services		5,000.00
FD Operational Grant		5,000.00	Postage & Freight		1,200.00
Library Operational Grant		3,500.00	Prisoner Expense		3,500.00
Grant		50,000.00	Professional Fees		10,000.00
	<b>TOTAL</b>	<b>661,751.00</b>	Rent		300.00
	<b>Carry Over</b>	<b>250,000.00</b>			
	<b>TOTAL</b>	<b>910,751.00</b>			
<b>EXPENSES</b>	<b>AMOUNT</b>		Repairs & Maintenance		7,000.00
Council - Treasurer	4,200.00		Supplies		6,000.00
Employee Retirement	28,000.00		Taxes & Licenses		200.00
Medical Insurance	39,000.00		Telephone		8,000.00
Payroll Taxes	36,000.00		Travel		2,000.00
Personal Services Other	6,000.00		Utilities		18,000.00
Part Time Librarian	8,000.00		Vehicle Fuel		41,000.00
Salaries	280,000.00		Vehicle Repairs		9,000.00
			Tax Transfer to PWA & S/A		18,000.00
			<b>TOTAL</b>		<b>176,000.00</b>
<b>TOTAL</b>	<b>401,200.00</b>		<b>Capitol Outlay:</b>	<b>AMOUNT</b>	
				<b>200,000.00</b>	
			<b>TOTAL</b>	<b>376,000.00</b>	
			<b>TOTAL INCOME</b>	<b>910,751.00</b>	
			<b>TOTAL EXPENSE</b>	<b>777,200.00</b>	
			<b>TOTAL RESERVE</b>	<b>134,551.00</b>	

*Acron Head 6-16-14*

CAPITAL OUTLAY EXPENSE  
2014-2015

Police Dept. Remodel:	\$45,000.00
New Police Unit:	\$35,000.00
Town Clerks Office Upgrade:	\$10,000.00
P.W.A. Office Upgrade:	\$10,000.00
F.D. First Responder Unit:	\$30,000.00
Cemetery Fence:	\$15,000.00
Glencrest Park:	\$5,000.00
Lake Area Camp Sites:	\$40,000.00
Maint. Equipment:	<u>\$10,000.00</u>
<b>TOTAL:</b>	<b>\$200,000.00</b>

*Alan Head 6-16-14*

**Resolution NO. 13-14-004**

**Resolution of the Board of Trustees of the Town of Meeker, Oklahoma, adopting the operating budget of the 2014-2015 fiscal year.**

**Whereas,** The Board of Trustees of the Town of Meeker, Oklahoma had completed the process required in Title 11 O.S. Section 17-201 et. seq.; and

**Whereas,** agreement has been reached relative to the estimated revenues and necessary appropriations for the various accounts within various funds for the 2014-2015 fiscal year, and;

**Now, Therefore be it resolved by the Town Board of Trustees of the Town of Meeker, Oklahoma;**

- Section 1. That the 2014-15 fiscal year operating budget be adopted in the amount requested in each department totaling \$910,751.00
- Section 2. The Town Administrator will be authorized to make departmental transfers of appropriations as needed in each department and between departments.
- Section 3. The Resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy to be transmitted to the Clerk of this Municipal.
- Section 4. There are no sinking fund requirements to file with the County Excise Board.

Passes and Approved by the Board of Trustees of the Town of Meeker, Oklahoma on the 16th day of June, 2014.



*Deanna Watkins*  
Town Clerk

*Aaron Head*  
Aaron Head, Mayor

**TOWN OF MEEKER  
2014-2015 BUDGET  
PUBLIC WORKS AUTHORITY**

**REVENUE**

Sewer	\$100,000.00
Interest/Bad Checks	\$275.00
Other Income	\$30,000.00
Reconnect Fees	\$1,500.00
Water/Garbage	\$348,000.00

**TOTAL      \$479,075.00**

**PERSONAL SERVICES**

Salaries	\$120,000.00
Payroll taxes	\$24,000.00
Medical Insurance	\$20,000.00
Employee Retirement	\$10,000.00

**TOTAL      \$174,000.00**

**EXPENSES**

Advertising	\$200.00
Auto Repairs	\$2,000.00
Bad Debt	\$1,800.00
Chemicals	\$4,000.00
Garbage Contract	\$57,000.00
Liability Ins.	\$6,000.00
Office Supplies	\$2,500.00
Outside Services	\$3,000.00
Postage & Freight	\$3,000.00
Professional Fees	\$4,000.00
Repairs & Maintenance	\$10,000.00
Training	\$700.00
Supplies	\$6,000.00
Testing	\$7,500.00
Uniform Rental	\$3,700.00
Utilities	\$19,000.00
Water Shawnee	\$130,000.00
Dues & Subscriptions	\$3,000.00
Telephone	\$1,400.00

**TOTAL      \$264,800.00**

**CAPITOL OUTLAY EXPENSE**

Water Line Payment	\$3,750.00
Water Line Payment	\$13,100.00
<b><u>TOTAL</u></b>	<b>\$16,850.00</b>

<b><u>TOTAL PERSONAL EXPENSE</u></b>	<b>\$174,000.00</b>
<b><u>GENERAL EXPENSES</u></b>	<b>\$281,650.00</b>
<b><u>SUB TOTAL</u></b>	<b>\$455,650.00</b>
<b><u>TOTAL REVENUE</u></b>	<b>\$479,075.00</b>
<b><u>Balance</u></b>	<b>\$23,425.00</b>

 Date 6-16-14  
Mayor, Aaron Head

# Notice of Public Budget Hearing

Friday, May 30, 2014

2:00 P.M.

510 W. Carl Hubbell Blvd.

Town of Meeker

P.O. Box 428

Meeker, Ok. 74855

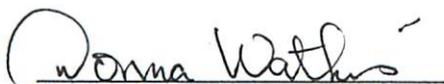
Notice is given that on the 30th day of May at 2:00 p.m. in the Meeker City Hall located at 510 W. Carl Hubbell Blvd. In the Town of Meeker, Lincoln County, Oklahoma, a public hearing will be conducted. The fiscal year 2014-2015 budget for the Town of Meeker will be presented, pursuant to the Municipal Budget Act, Title 11 O.S. Section 17-201. Copies of the budget are available for review at the Town Clerk's office from 8 a.m. to 5 p.m. Monday through Friday. Any person may present to the governing body comments, recommendations or information on any part of the hearing. Mail them to the address above with "Budget Hearing" on the outside of the envelope. Said proposed budget appears herewith and will be presented to the Meeker Board of Trustees at their regular June meeting on June 16, 2014, 6:15 p.m. for approval or disapproval.

## Proposed Budget Summary

### TOWN OF MEEKER 2014-2015 BUDGET GENERAL FUND

INCOME REVENUE	AMOUNT	MAINTENANCE	AMOUNT
Beverage Tax	\$14,500.00	Advertising	\$500.00
Cemetery Fees	\$4,000.00	Labor	\$2,400.00
Court Bond Transfers	\$100,000.00	Dues & Subscriptions	\$1,200.00
Dog Tags	\$200.00	Fireman Fund	\$1,500.00
Fire Equipment Fees	\$4,000.00	Fireman Run Fee's	\$5,200.00
Franchise Tax	\$55,000.00	Janitorial	\$700.00
Interest Earned	\$200.00	Lake Repairs	\$3,000.00
Other Revenue	\$35,000.00	Liability Insurance	\$21,000.00
Permits	\$3,000.00	Library Expense	\$5,000.00
Rental Income	\$1,000.00	Miscellaneous	\$2,000.00
Sales Tax	\$485,000.00	Museum Expense	\$1,500.00
Use Tax	\$45,000.00	Office Supplies	\$2,800.00
Cigar Tax	\$5,500.00	Outside Services	\$5,000.00
FD Operational Grant	\$5,000.00	Postage & Freight	\$1,200.00
Library Operational Grant	\$3,500.00	Prisoner Expense	\$3,500.00
Grant	<u>\$50,000.00</u>	Professional Fees	\$10,000.00
<b>TOTAL</b>	<b>\$810,900.00</b>	Rent	\$300.00
<b>EXPENSES</b>		Repairs & Maintenance	\$7,000.00
Council - Treasurer	\$4,200.00	Supplies	\$6,000.00
Employee Retirement	\$28,000.00	Taxes & Licenses	\$200.00
Medical Insurance	\$39,000.00	Telephone	\$8,000.00
Payroll Taxes	\$36,000.00	Travel	\$2,000.00
Personal Services Other	\$6,000.00	Utilities	\$18,000.00
Part Time Librarian	\$8,000.00	Vehicle Fuel	\$41,000.00
Salaries	<u>\$280,000.00</u>	Vehicle Repairs	\$9,000.00
<b>TOTAL</b>	<b>\$401,200.00</b>	Tax Transfer to PWA & S/A	\$18,000.00
		<b>TOTAL</b>	<b>\$176,000.00</b>
		<b>Capitol Outlay</b>	<b>AMOUNT</b>
			<u>\$200,000.00</u>
		<b>TOTAL</b>	<b>\$376,000.00</b>
		<b>TOTAL INCOME</b>	<b>\$810,900.00</b>
		<b>TOTAL EXPENSE</b>	<b>\$777,200.00</b>
		<b>TOTAL RESERVE</b>	<b>\$33,000.00</b>

Posted this 20<sup>th</sup> day of May, 2014 at 1:00 P.M.

  
Donna Watkins, Town Clerk

CAPITAL OUTLAY EXPENSE  
2014-2015

Police Dept. Remodel:	\$45,000.00
New Police Unit:	\$35,000.00
Town Clerks Office Upgrade:	\$10,000.00
P.W.A. Office Upgrade:	\$10,000.00
F.D. First Responder Unit:	\$30,000.00
Cemetery Fence:	\$15,000.00
Glencrest Park:	\$5,000.00
Lake Area Camp Sites:	\$40,000.00
Maint. Equipment:	<u>\$10,000.00</u>
<b>TOTAL:</b>	<b>\$200,000.00</b>