

# TOWN OF MEEKER 2018-2019 BUDGET

## REVENUE

Beverage Tax	\$13,500.00
Business Lic	550.00
Cemetery Fees	3,200.00
Cigarette Tax	4,500.00
Rental Income	3,000.00
Other Fees	70.00
Fire Run Fees	4,100.00
Franchise Fee	35,100.00
Gas Tax	1,900.00
Grants	7,500.00
Interest	400.00
Lake Permits	1,500.00
Motor Veh Tax	8,100.00
Permits	350.00
Police/Fire Reports	30.00
Police Fines	68,000.00
Sales Tax	372,088.00
Use Tax	52,069.00
Vehicle Impound	2,300.00
Medicaid Refund	6,580.00

## EXPENSE

Personnel Exp	\$ 397,822.00
Auditor	3,050.00
Dispatching	4,800.00
Equipment	6,324.00
Fire Run Expense	7,880.00
Office Supplies	5,787.00
Fireman Dues	1,534.00
Utilities	21,700.00
Phone/Internet	7,848.00
Fees	1,400.00
Supplies	8,698.00
Building Repair	5,800.00
Vehicle Repair	11,050.00
LCSO Boarding	1,500.00
Fuel	23,073.00
Treasurer	4,800.00
Insurance	10,500.00
Mowing	2,200.00
Grave Marking	2,400.00
Council Fees	1,200.00
Training Uniforms	3,920.00
Police Car Lease	23,506.00
Rent to PWA	2,958.00
Equipment Repairs	8,442.00
Computer Service	6,500.00
Atty/Legal	5,400.00
Sales Tax	4,300.00
Employee Phys	445.00

TOTAL \$584,837.00

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Mayor, Aaron Head

DATE 6/18/18



**RECEIVED**

**JUL 11 2018**

**State Auditor  
and Inspector**

*Lincoln*

**Resolution NO. 17-18-006**

**Resolution of the Board of Trustees of the Town of Meeker, Oklahoma, adopting the operating budget of the 2018-2019 fiscal year.**

**Whereas,** The Board of Trustees of the Town of Meeker, Oklahoma had completed the process required in Title 11 O.S. Section 17-201 et. seq.; and

**Whereas,** agreement has been reached relative to the estimated revenues and necessary appropriations for the various accounts within various funds for the 2018-2019 fiscal year, and;

**Now, Therefore be it resolved by the Town Board of Trustees of the Town of Meeker, Oklahoma;**

- Section 1. That the 2018-2019 fiscal year operating budget be adopted in the amount requested in each department totaling \$584,837.00
- Section 2. The Town Administrator will be authorized to make departmental transfers of appropriations as needed in each department and between departments.
- Section 3. The Resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy to be transmitted to the Clerk of this Municipal.
- Section 4. There are no sinking fund requirements to file with the County Excise Board.

Passed and Approved by the Board of Trustees of the Town of Meeker, Oklahoma on the 18th day of June, 2018.



*Mary Conner*  
Mary Conner, Town Clerk

*Aaron Head*

Aaron Head, Mayor

# TOWN OF MEEKER 2018-2019 BUDGET PUBLIC WORKS AUTHORITY

## REVENUE

Shop Rent \$ 2,665.00  
Water/Garbage 396,035.00

## EXPENSES

Water \$ 55,000.00  
Trash \$63,000.00  
Chemical Test \$11,000.00  
Chemicals \$8,244.00  
Computer Maint \$2,600.00  
Dues and Subs \$5,000.00  
Repairs \$15,000.00  
Lease \$700.00  
Fuel \$1,400.00  
Insurance \$ 12,000.00  
Personnel Exp \$150,000.00  
Postage \$3,000.00  
Office Supplies \$4,000.00  
Telephone \$2,400.00  
Training \$1,000.00  
Utilities \$12,000.00  
Reserve Acct \$ 800.00  
Contract Labor \$18,000.00  
Additional Emp \$7,000.00  
Loan Payments \$19,015.00  
Capital Imp \$7,541.00

TOTAL \$398,700.00

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*Aaron Head*  
Mayor, Aaron Head

*6/18/18*  
Date