

TOWN OF MEEKER

2019-2020 GENERAL FUND BUDGET

REVENUE

Beverage Tax	\$15,563.00
Business Lic	1,170.00
Cemetery Fees	1,250.00
Cigarette Tax	3,298.00
Rental Income	1,500.00
Other Fees	70.00
Fire Run Fees	4,100.00
Franchise Fee	34,026.00
Gas Tax	1,912.00
Grants	7,500.00
Interest	471.00
Lake Permits	883.00
Motor Veh Tax	7,798.00
Permits	2,289.00
Police/Fire Reports	169.00
Police Fines	50,118.00
Sales Tax	396,000.00
Use Tax	82,000.00
Vehicle Impound	3,800.00
Fire Subscription	1,500.00
Donation	20,000.00

EXPENSE

Personnel Exp	\$ 412,848.00
Auditor	3,600.00
Dispatching	6,000.00
Equipment	20,000.00
Fire Run Expense	8,000.00
Office Expense	6,000.00
Fireman Dues	1,550.00
Utilities	25,000.00
Phone/Internet	6,500.00
Fees	1,400.00
Supplies	11,000.00
Building Repair	5,800.00
Vehicle Repair	12,000.00
LCSO Boarding	2,000.00
Fuel	24,000.00
Treasurer	4,800.00
Insurance	13,000.00
Mowing	2,300.00
Grave Marking	2,400.00
Council Fees	1,200.00
Training Uniforms	3,920.00
Rent to PWA	2,958.00
Equipment Repairs	8,500.00
Computer Service	6,500.00
Atty/Legal	10,000.00
Sales Tax	4,300.00
Employee Phys	445.00
Mileage	890.00
Mowers/mower parts	10,000.00
Capital Outlay	9,473.00
Other	7,533.00
Codify	1,500.00

TOTAL 635,417.00

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 Mayor, Aaron Head

6-17-19
 Date

RECEIVED

JUN 19 2019

State Auditor
 and Inspector

Lincoln

**TOWN OF MEEKER
2019-2020 BUDGET
PUBLIC WORKS AUTHORITY**

REVENUE

Shop Rent \$ 2,665.00
Water/Garbage 453,479.00

EXPENSES

Water \$ 55,000.00
Trash \$ 63,000.00
Chemical Test 13,500.00
Chemicals 7,800.00
Computer Maint 2,600.00
Dues and Subs 5,500.00
Repairs 10,000.00
Lease 700.00
Fuel 2,100.00
Insurance 12,000.00
Personnel Exp 165,000.00
Postage 3,600.00
Office Supplies 4,000.00
Telephone 1,476.00
Training 1,000.00
Utilities 12,000.00
Contract Labor 33,000.00
Loan Payments 22,458.00
Capital Imp 13,541.00
Uniforms 3,700.00
Equipment 10,000.00
Supplies 5,000.00
Audit 3,600.00
Other 5,569.00

TOTAL \$456,144.00

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Mayor, Aaron Head

6-17-19

Date