

RESOLUTION NO. 2015-004

TOWN OF COYLE

RESOLUTION TO APPROVE THE TOWN OF COYLE, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2015-2016 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The Town of Coyle has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. §§ 17-201 through 17-216; and

WHEREAS, The Treasurer has prepared a budget for the fiscal year ending June 30, 2016 (FY 2015-2016) consistent with the Act; and

WHEREAS, The Action in section 14-215 provides for the Treasurer of the Town, or designee, as authorized by the governing body, to transfer any unexpected and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Town of Coyle Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Town of Coyle Board of Trustees has conducted a public hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF COYLE BOARD OF TRUSTEES, OKLAHOMA:

SECTION 1. The Board of Trustees of the Town of Coyle does hereby adopt the FY 2015-2016 Budget on the **11th day of June, 2015** with total resources available in the amount of **\$165, 263.59** and total fund/departmental appropriations in e amount of **\$165, 263.59**. Legal appropriations (spending/encumbering limits) are hereby established below.

Government	\$ 36,815.12		
Payroll	\$ 29,100.00	Property Abatement	\$ 3,000.00
Social Security (EC)	\$ 3,180.60	Fire Department	\$ 3,000.00
Unemployment	\$ 509.00	Street/Alley	\$ 5,000.00
Worker's Comp	\$ 2,532.00	Sidewalks	\$ 4,000.00
Medicare (EC)	\$ 1,493.52	Emergency Management	\$ 5,000.00
Operations	\$128,448.47	Park & Recreation	\$ 5,000.00
Office Supplies	\$ 4,000.00	Police Department	\$ 3,245.31
Electric	\$ 8,545.67	Animal Control	\$ 931.00
Gas	\$ 657.40	Insurance	\$ 6,500.00
Phone/Internet	\$ 2,370.00	City Attorney	\$ 3,500.00
Advertising	\$ 1,200.00	Training	\$ 1,200.00
Postage	\$ 1,033.09	Memberships	\$ 500.00
Maintenance	\$ 4,000.00	Audit	\$ 6,000.00
Municipal Court	\$ 1,000.00	Capital Improvement	\$ 58,766.00
		Total Fiscal Budget	\$ 165,263.59

SECTION 2. The Board of Trustees does hereby authorize the Town Treasurer to transfer any unexpected and unencumbered appropriations, at any time throughout the FY 2015-2016, from one line item to another, one object category to another within a department, or one department to another within the fund, without further approval by the Board of Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor Inspector.

ADOPTED by the Board of Trustees and **SIGNED** by the Mayor of the Town of Coyle this 12th day of June, 2015.

THE TOWN OF COYLE

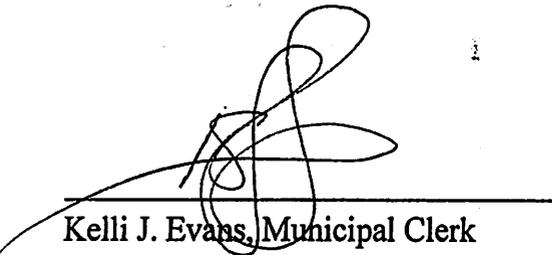


Kristie R. Schroeder (Mayor)

ATTEST: (Seal)



Brandi Duden, General Attorney



Kelli J. Evans, Municipal Clerk