

CITY OF CRESCENT
BUDGET SUMMARY
FISCAL YEAR 2020-2021
Exhibit A

	<u>General Gov</u>	<u>Elec Sales Trust</u>	<u>Street & Alley</u>	<u>Loans & Grants</u>	<u>Fire CIP</u>
<u>REVENUE BY SOURCE</u>					
Taxes	\$ 535,700				
Intergovernmental	\$ 7,000		\$ 11,500		
Licenses & Permits	\$ 6,000				
Community Center & Other	\$ 3,850				
Fines & Forfeitures	\$ 204,720				\$ 5,000
Misc Revenue	\$ 7,500				
Interest as Elec Sales Trust Accts	\$ 45,000	\$ 60,398			
Transfer in Shared Costs	\$ 48,972				
Interest Income	\$ 600				
TOTAL REVENUE	<u>\$ 859,342</u>	<u>\$ 60,398</u>	<u>\$ 11,500</u>	<u>\$ -</u>	<u>\$ 5,000</u>
TOTAL OF REVENUE	\$ 936,240				
<u>APPROPRIATIONS</u>					
General Government	\$ 305,107				
Parks (Pool)	\$ 28,250				
Municipal Court/City Atty/Legal	\$ 75,155				
Police & Code	\$ 299,235				
Police Vehicle Loans; Debt Service	\$ 7,000				
Fire	\$ 37,522				\$ 2,500
Community Center	\$ 42,100				
Library	\$ 29,790				
Streets & Alleys			\$ 23,000		
Transfer Out	\$ 35,000	\$ 45,000		\$ 48,972	
TOTAL EXPENSE	<u>\$ 859,159</u>	<u>\$ 45,000</u>	<u>\$ 23,000</u>	<u>\$ 48,972</u>	<u>\$ 2,500</u>
TOTAL OF EXPENSE	\$ 978,631				
NET CHANGE	<u>\$ 183</u>	<u>\$ 15,398</u>	<u>\$ (11,500)</u>	<u>\$ (48,972)</u>	<u>\$ 2,500</u>

ESCENT PUBLIC WORKS AUTHOF
BUDGET SUMMARY
FISCAL YEAR 2020-2021
Exhibit B

REVENUE BY SOURCE

Intergovernmental	\$	-
Charges for Service	\$	895,584
Misc Revenue	\$	6,100
Tower Rent	\$	7,200
Transfer in Shared Costs	\$	-
Interest Income	\$	275
TOTAL REVENUE		
	\$	909,159

APPROPRIATIONS

PWA - Administration	\$	148,999
PWA - Sanitation	\$	120,000
PWA - Water	\$	405,498
PWA - Wastewater	\$	38,100
Transfer Out - WLRP	\$	170,801
Transfer Out -Fund Bal Resrv.	\$	25,000
TOTAL EXPENSE		
	\$	908,398

NET CHANGE	\$	761
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PROOF OF PUBLICATION

See attached
For Item Published


The Logan County Courier
P.O. Box 222
Crescent, OK 73028
405-969-2215

ss: City of Crescent
Notice of Budget Hearing and Budget Summary
for FY 2020-2021

I, Mark Radford, of lawful age, being duly sworn upon oath, deposes and says that I am the Editor and Publisher of The Logan County Courier; a Weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. §106 for the County of Logan County, in the State of Oklahoma, and that the attachment hereto (for proofs with newspaper clipping attached) - OR - box to the right (for proofs with text copied and pasted) contains a true and correct copy of what was actually published in said legal newspaper once or in consecutive issues on the following date or dates:

INSERTION DATE(S): Published May 7, 2020

PUBLICATION FEE:..... \$178.00



Mark Radford: Editor, Publisher

State of Oklahoma County of Logan

Signed and sworn to before me this 8th day of June, 2020


Notary Public

(SEAL)

My Commission expires: 11-06-23, 20 Commission# 19011249

RECEIVED

JUN 24 2020

State Auditor
and Inspector

Logan

**Public Hearing
City of Crescent
Budget Summary**

The City of Crescent, Oklahoma, will be holding a Public Hearing on May 12, 2020 at 6:00 p.m., as part of the Regular Council Meeting. The meeting will be held at 205 N. Grand in Crescent, Oklahoma. The purpose of this hearing is to give citizens the opportunity to share their views and opinions on the 2020-2021 Budget Summary for the City of Crescent. All citizens are encouraged to attend.

**Catrina McCracken
City Clerk/Treasurer**