

RESOLUTION # 2020-2

TOWN OF MARSHALL, OKLAHOMA

A RESOLUTION APPROVING THE TOWN OF MARSHALL, OKLAHOMA, BUDGET FOR THE FISCAL YEAR 2020-2021 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, the Town of Marshall has adopted the provisions of the Oklahoma Municipal Budget Act (the ACT) in 11 O.S. Sections 17-201 through 17-216; and 50000

WHEREAS, the chief executive officer has prepared a budget for the fiscal year ending June 30, 2021 (FY 2020-2021)' consistent with the Act; and

WHEREAS, the Act in section 17-215 provides for the chief executive officer of the Town, of designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, the budget has been formally presented to the Marshall Town Council at least 30 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-205; and

WHEREAS, the Marshall Town Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF MARSHALL, OKLAHOMA:

SECTION 1. The Town Council of the Town of Marshall does hereby adopt the FY 2020-2021 Budget on the 15th day of June, 2020, with total resources available in the amount of \$000,000 and total/fund department appropriations in the amount of \$000,000 Legal appropriations (spending/encamping limits) are hereby established as follows:

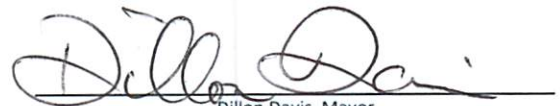
Fund	Department	Appropriation Amount	Fund	Department	Appropriation Amount
General Fund Total		95,604	Marshall Enterprise Fund Total		80,186
Personal Services		20,604	Personal Services		-
Maintenance & Operations		70,000	Maintenance & Operations		77,186
Capital Outlay		50,000	Capital Outlay		-
Debt Service		-	Debt Service		-
Funds Transfers		-	Funds Transfers		3,000
Street & Alley Funds Total		5,000			
Cemetery Funds Total		10,425			
Grant Funds Total		5,000	Total Budget		207,215
Meter Funds Total		11,000			

SECTION 2: The Town Council does hereby authorize the Town Treasurer to transfer any unexpended and unencumbered appropriations, at any time through FY 2020-2021, from one line item to another, one object category to another within a department, or one department to another within a fundm, without further approval by the Town Council.

SECTION 3: All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Council and filed with the State Auditor and Inspector.

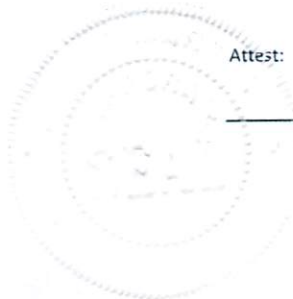
PASSED, APPROVED AND ADOPTED THIS 15TH DAY OF JUNE 2020

(S E A L)


 Dillon Davis, Mayor
 Town of Marshall, Oklahoma

Attest:


 Janet Hicks, City Clerk
 Town of Marshall, Oklahoma



RECEIVED

JUL 02 2020

State Auditor
and Inspector

Logan

TOWN OF MARSHALL

2020-2021 BUDGET

PRESENTED TO THE TOWN BOARD

June 1, 2020

TOWN OF MARSHALL
SUMMARY OF REVENUE

	Actual 2018-2019	Budget 2019-2020	Budget 2020-2021
General Fund			
Beginning Bank Balance	92,625	93,732	85,804
Sales Tax	54,823	55,800	49,375
Tobacco Tax	468	470	460
Alcoholic Beverage Tax	3,470	3,830	4,170
Franchise Tax	7,225	7,130	7,064
Interest	1,244	90	150
Grants	-	-	50,000
Miscellaneous	250	220	50
Total	<u>160,105</u>	<u>161,272</u>	<u>197,073</u>
MARSHALL ENTERPRISE FUND			
Beginning Bank Balance	48,638	52,052	52,016
Water Revenue	38,660	39,300	33,699
Sewer Revenue	3,220	3,200	3,287
Trash Revenue	19,728	19,500	19,318
Interest	136	490	50
Late Charges	687	670	503
Transfers from Town	-	-	-
Total	<u>111,069</u>	<u>115,212</u>	<u>108,873</u>
STREET & ALLEY FUND			
Beginning Bank Balance	8,292	5,452	8,109
Gasoline Excise Tax	546	540	418
Vehicle Tax	2,111	2,300	2,109
Miscellaneous	-	-	-
Transfers in	-	-	-
Total	<u>10,949</u>	<u>8,292</u>	<u>10,636</u>
CEMETARY FUND			
Beginning Bank Balance	34,859	31,568	30,293
Donations	3,485	4,000	3,754
Total	<u>38,344</u>	<u>35,568</u>	<u>34,047</u>
GRANT FUND			
Beginning Bank Balance	7,727	7,727	7,727
Grant Proceeds	-	-	-
Interest	-	-	-
Total	<u>7,727</u>	<u>7,727</u>	<u>7,727</u>
METER FUND			
Beginning Bank Balance	11,830	11,830	11,695
Meter Deposits	200	200	200
Interest	12	10	10
Total	<u>12,042</u>	<u>12,040</u>	<u>11,905</u>
Grand Totals	<u><u>340,236</u></u>	<u><u>340,111</u></u>	<u><u>370,261</u></u>

TOWN OF MARSHALL

BOARD OF DIRECTORS

June 30, 2020

			<u>Term</u>
Dillon Davis	Mayor	P.O. BOX 41 Marshall, OK	2017-2021
Bonnie Diedrich	Member	P.O. Box 135 Marshall, OK	2019-2023
Curtis Taylor	Member	P.O. Box 52 Marshall, OK	2019-2023
Janet Hicks	Clerk	P.O. Box 7 Marshall, OK	2019-2023
Carla Hammer	Treasurer	P.O. Box 118 Marshall, OK	2017-2021

BUDGET MESSAGE

The upcoming FY 2020-2021 annual budget for the Town of Marshall includes some significant components that reflect the Town's continuing efforts to provide quality services.

The Budget outlines the expenditures in the form of Personnel Services, Maintenance & Operations, Capital Outlay, Debt Service, and Fund Transfers, as follows:

1. Personnel Services: includes expenses for salaries and taxes.
2. Maintenance & Operations: includes expenses for utility services, postage, vehicle expense, advertising, dues, office supplies, chemicals, uniforms, equipment parts and supplies, employee training, grounds upkeep, insurance, street lighting, telephone service, and testing fees.
3. Capital Outlay: includes expenses for equipment, machinery, vehicles.
4. Debt Service: none
5. Fund Transfers: are transfers of funds from one fund to another fund within the budget.

Uses of fund balance is as follows:

Marshall General Fund	85,804
Marshall Enterprise Fund	52,016
Street & Alley Fund	8,109
Cemetery Fund	30,293
Grant Fund	7,727
Meter Fund	11,695

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Carla Hammer
Town Treasurer

TOWN OF MARSHALL
Proposed Budget Summary

ALL FUNDS
Fiscal 2020-2021

	General Fund	Street & Alley Fund	Cemetery Fund	Grant Fund	Meter Fund	Enterprise Fund
Estimated Revenues						
Sales Tax	49,375	-	-	-	-	-
Tobacco Tax	460	-	-	-	-	-
Alcoholic Beverage Tax	4,170	-	-	-	-	-
Franchise Tax	7,064	-	-	-	-	-
Commercial Vehicle Tax	-	2,109	-	-	-	-
Motor Fuel Excise Tax	-	418	-	-	-	-
Cemetery	-	-	3,754	-	-	-
Water Fees	-	-	-	-	-	33,699
Sewer Fees	-	-	-	-	-	3,287
Sanitation	-	-	-	-	-	19,318
Late Charges	-	-	-	-	-	503
Interest	150	-	-	-	10	50
Grants	50,000	-	-	-	-	-
Other	50	-	-	-	200	-
Total	111,269	2,527	3,754	-	210	56,857
Approved Uses						
Personal Services	20,604	-	-	-	-	-
Maintenance & Operations	70,000	5,000	10,425	50,000	11,000	77,186
Capital Outlay	50,000	-	-	-	-	-
Debt Service	-	-	-	-	-	-
Funds Transfers	-	-	-	-	-	3,000
Total	140,604	5,000	10,425	50,000	11,000	80,186
Net	(29,335)	(2,473)	(6,671)	(50,000)	(10,790)	(23,329)
Fund Balance-Beginning of Y	85,804	8,109	30,293	7,727	11,695	52,016
Fund Balance- End of Year	56,469	5,636	23,622	(42,273)	905	28,687

TOWN OF MARSHALL

ALL FUNDS

BUDGET SUMMARY

	<u>Estimated 2019-2020 Budget</u>	<u>Personal Services</u>	<u>Maint & Operations</u>	<u>Capital Outlay</u>	<u>Debt Service</u>	<u>Fund Transfers</u>	<u>Budget 2020-2021 Total</u>
<u>Fund</u>							
General Fund	161,000	20,604	70,000	50,000	-	-	140,604
Enterprise Fund	115,000	-	77,186	-	-	3,000	80,186
Street & Alley	5,000	-	5,000	-	-	-	5,000
Cemetary Fund	35,000	-	10,425	-	-	-	10,425
Grant Fund	7,000	-	50,000	-	-	-	50,000
Meter Fund	11,000	-	11,000	-	-	-	11,000
Total		<u>20,604</u>	<u>223,611</u>	<u>50,000</u>	<u>-</u>	<u>3,000</u>	<u>297,215</u>

FISCAL YEAR 2020-2021 BUDGET

GENERAL FUND **\$ 140,604**

<u>DEPARTMENT</u>	<u>PERSONNEL SERVICES</u>	<u>MAINT & OPERATIONS</u>	<u>CAPITAL OUTLAY</u>	<u>FUNDS TRANSFER</u>	<u>TOTAL</u>
General Fund	20,604	70,000	50,000	0	140,604
Totals	<u>20,604</u>	<u>70,000</u>	<u>50,000</u>	<u>0</u>	<u>140,604</u>

**MARSHALL
ENTERPRISE FUND** **\$ 80,186**

<u>DEPARTMENT</u>	<u>PERSONNEL SERVICES</u>	<u>MAINTENANCE & OPERATIONS</u>	<u>CAPITAL OUTLAY</u>	<u>FUNDS TRANSFER</u>	<u>TOTAL</u>
Enterprise Fund	-	77,186	-	3,000	80,186
Totals	<u>-</u>	<u>77,186</u>	<u>-</u>	<u>3,000</u>	<u>80,186</u>

FISCAL YEAR 2020-2021 BUDGET

<u>STREET & ALLEY FUND</u>	\$	5,000
Proposed Budget:		Total
Personal Services		-
Maintenance & Operations		5,000
Capital Outlay		-
Total		5,000

<u>CEMETARY FUND</u>	\$	10,425
Proposed Budget:		Total
Maintenance & Operations		10,425
Capital Outlay		-
Total		10,425

<u>GRANT FUND</u>	\$	50,000
Proposed Budget:		Total
Maintenance & Operations		50,000
Capital Outlay		-
Total		50,000

<u>METER FUND</u>	\$	11,000
Proposed Budget:		Total
Maintenance & Operations		11,000
Capital Outlay		-
Total		11,000

AFFIDAVIT OF PUBLICATION

County of Logan, State of Oklahoma

Guthrie News Leader

212 W. Oklahoma

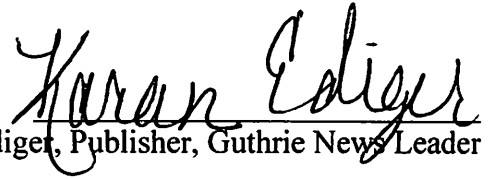
P.O. Box 879

Guthrie, OK 73044

I, Karan Ediger, of lawful age, being duly sworn upon oath, deposes and says that I am the publisher of Guthrie News Leader, a bi-weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Guthrie, for the County of Logan, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

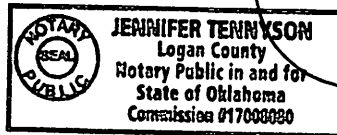
Publication Dates: June 10, 2020

Publication Fee: \$168.00



Karan Ediger, Publisher, Guthrie News Leader

Signed and sworn to before me on this 22nd day of June, 2020.



Jennifer Tennyson, Notary Public

My Commission expires: August 29, 2021.

Commission # 17008080

Town of ~~Mulhatt~~ Marshall
See Attached

A Public Hearing will be held at the Marshall Town Hall at 204 E. Main at 6:00p.m. on June 15th to consider the Proposed Budget.

TOWN OF MARSHALL Proposed Budget Summary

ALL FUNDS Fiscal 2020-2021

Table with columns: General Fund, Street & Alley Fund, Cemetery Fund, Grant Fund, Meter Fund, Enterprise Fund. Rows include Estimated Revenues (Sales Tax, Tobacco Tax, etc.) and Approved Uses (Personnel Services, Maintenance & Operations, etc.).

Town of Langston City Summary Combined Budget Fiscal Year 2021

Table with columns: General fund, LWPA, Total. Rows include TOWN OF LANGSTON CITY Fiscal Year 2021, Total Revenue, Payroll related expenses, Expenses, Total expense and use of cash, and Increase (decrease) in net assets.

dered adjoining and adjoining Plaintiff to be the owner of said REAL PROPERTY and entitled to the possession thereof and that the Defendants have no right title or interest therein and requesting the title of Plaintiff against all adverse claims of said Defendants. Given under my hand and seal on May 28, 2020. Cheryl Smith, County Clerk of Logan County Oklahoma By: TIM W. GREEN, OBA NO. 1476, 211 East Oklahoma Avenue Guthrie, OK 73044 Phone: 405.282.1919 Fax: 877.320.7455 ATTORNEY FOR PLAINTIFF ***** (Published in the Guthrie News Leader June 3 & 10, 2020) IN THE DISTRICT COURT OF LOGAN COUNTY STATE OF OKLAHOMA IN THE MATTER OF THE ESTATE OF LAURIE STEAZANE MUNGIER, Deceased. Case No. 19-2018-14 NOTICE OF HEARING Notice is hereby given that Debra Bink, Personal Representative of the Estate of Laurie Steazane Mungier, has filed in this Court her Final Account and Petition for Order Allowing Final Account and Decease of Distribution. The hearing of same has been set by the Honorable Susan C. Worthington for the 2nd day of June 2020 at 9:00 o'clock a.m. at the Logan County Courthouse, 101 E. Harrison, Guthrie, Oklahoma. All persons interested in said estate are notified here and there to appear and show cause, if any they have, why said account should not be settled and allowed, the heirs decessed, said estate distributed and the Personal Representative discharged. Dated this 26th day of May, 2020 Susan C. Worthington, JUDGE OF THE DISTRICT COURT. Phillip P. Owens II, OBA #15165 Julia K. Tiller, OBA #19236 OWENS LAW OFFICE, P.C. 9007 N.W. 122nd Street Oklahoma City, OK 73142-4900 Telephone: (405) 466-0786 Facsimile: (405) 466-0789 p.owens@lawofficepc.com jtiller@owenslawofficepc.com Attorneys for Personal Representative. ***** (Published in the Guthrie News Leader June 10 & 17, 2020) IN THE DISTRICT COURT OF

LOGAN COUNTY STATE OF OKLAHOMA IN THE MATTER OF THE ESTATE OF GEORGE BUTLER CALDWELL, Deceased. NOTICE TO HEIRS AND OTHER PERSONS INTERESTED IN THE ESTATE OF LOGAN COUNTY Oklahoma In the District Court of said County and State To the Creditors of George Butler Caldwell, deceased. All creditors having claims against George Butler Caldwell, deceased are required to present the same with a description of all security interest and other collateral of any held by each creditor with respect to such claim, to Kenneth Mark Findings, the Administrator With The Will Annexed at the place of business of his attorney as specified in this Notice, on or before the following presentation date: August 10, 2020, or the same will be forever barred. BRENT D. CALVERTON, OBA #1773 Attorney for Administrator With The Will Annexed. 1000 E. Memorial Pk. Ste. 109, Oklahoma City, Oklahoma 73111 Dated this 2nd day of June, 2020 KENNETH MARK FINDINGS, ADMINISTRATOR WITH WILL ANNEXED ***** (Published in the Guthrie News Leader June 10, 2020) IN THE MATTER OF THE ESTATE OF MARYBETH CARROLL, Deceased. NOTICE IS FURTHER GIVEN that this cause will be heard before an Administrative Law Judge on the Initial Hearing Docket at the Corporation Commission, First Floor, Jim Hanks Building, 210 N. Lincoln Boulevard, Oklahoma City, OK 73103, at 8:30 a.m. on June 29, 2020, and that this notice be published as required by law and the rules of the Commission. NOTICE IS FURTHER GIVEN that Applicant and interested parties may present testimony by telephone. The cost of telephonic communication shall be paid by the person or persons requesting its use. Interested parties who wish to participate by telephone shall contact Applicant or Applicant's attorney prior to this hearing date, and provide their names and telephone numbers. NOTICE IS FURTHER GIVEN that all interested persons may appear and be heard. For information concerning this action contact Laura L. Hudson, CFE, Lindemann, Stephens, Pundation

Company, 1789 Hughes Landing Boulevard, Suite 300, The Woodlands, TX 77380. Telephone: 479.396.1173 and/or Gregory L. Mahoney or Caleb A. Hartwell, Attorneys, 300 N.E. 1st Street, Oklahoma City, OK 73104-4004. Telephone: 405.246.0478 CORPORATION COMMISSION OF OKLAHOMA J. TODD HITT, Chairman ROBERT THOMAS, Vice-Chairman DANIEL L. MURPHY, Commissioner JUNE 8, 2020 NOTICE OF THE COMMISSION PHILIP MITCHELL, Commissioner Secretary ***** (Published in the Guthrie News Leader June 10, 2020) IN THE DISTRICT COURT OF LOGAN COUNTY STATE OF OKLAHOMA IN THE MATTER OF THE ESTATE OF MARYBETH CARROLL, Deceased. Case No. 19-2020-19 NOTICE OF HEARING PETITION FOR APPOINTMENT OF PERSONAL REPRESENTATIVE, DETERMINATION OF HEIR AND ISSUANCE OF LETTERS TESTAMENTARY Notice is hereby given to all persons interested in the estate of Matthew D. Carroll, deceased, that on the 2nd day of June, 2020, Richard Drake Carroll filed in the District Court of the County of Logan County and State of Oklahoma, a Petition praying that he be appointed as Personal Representative for the estate of said decedent that the decedent's heirs and devisees be judicially determined, and that letters testamentary issue in Richard Drake Carroll. Pursuant to an order of said Court, notice is hereby given that on the 23rd day of June, 2020, at the hour of 9:00 o'clock a.m. of said day, has been appointed as the time for hearing said Petition, at the District Court of the County of Logan County, when and where all persons interested may appear and contest the same. IN TESTIMONY WHEREOF, I have hereunto set my hand this 5th day of June, 2020. Susan C. Worthington, JUDGE OF THE DISTRICT COURT. David Hood, OBA #17874 Law Office of David Hood, P.O. Box 758 Guthrie, Oklahoma 73044 (405) 282-4448 (office) (405) 282-4458 (residence) Attorney for the Petitioner ***** (Published in the Guthrie News Leader June 10, 2020) IN THE DISTRICT COURT OF LOGAN COUNTY STATE OF OKLAHOMA In the matter of the Estate of JUNE D. CHAMBERS, Deceased. Case No. 19-2020-40 NOTICE OF HEARING PETITION FOR APPOINTMENT OF PERSONAL REPRESENTATIVE, DETERMINATION OF HEIR AND ISSUANCE OF LETTERS TESTAMENTARY Notice is hereby given to all persons interested in the estate of June D. Chambers, deceased, that on the 5th day of June, 2020, Sandra Savoy filed in the District Court of the County of Logan County and State of Oklahoma, a Petition praying that she be appointed as Personal Representative for the estate of said decedent that the decedent's heirs and devisees be judicially determined, and that letters testamentary issue to Sandra Savoy. Notwithstanding an order of said Court, notice is hereby given that on the 23rd day of June, 2020, at the hour of 9:00 o'clock a.m. of said day, has been appointed as the time for hearing said Petition at the District Courtroom on Guthrie, in Logan County, when and where all persons interested may appear and contest the same. IN TESTIMONY WHEREOF, I have hereunto set my hand this 5th day of June, 2020. Susan C. Worthington, JUDGE OF THE DISTRICT COURT. David Hood, OBA #17874 Law Office of David Hood, P.O. Box 758 Guthrie, Oklahoma 73044 (405) 282-4448 (office) (405) 282-4458 (residence) Attorney for the Petitioner ***** (Published in the Guthrie News Leader June 10 & 17, 2020) IN THE DISTRICT COURT OF LOGAN COUNTY STATE OF OKLAHOMA IN THE MATTER OF VICKI HELETT an unappointed and vulnerable adult (DOB: 02-12-1951) Case No. 19-2019-135 NOTICE OF SALE OF REAL PROPERTY AT PRIVATE SALE, LOGAN COUNTY, OKLAHOMA Notice is hereby given that, in

providence of an Order of the District Court of the County of Oklahoma, State of Oklahoma, made on March 11, 2020, in the Matter of the VICKI HELETT, an unappointed and vulnerable adult, the undersigned as fiduciary of the Property of said VICKI HELETT will sell at private sale to the highest bidder for cash, subject to confirmation of said Court, on or after June 23, 2020, at 8:00 o'clock p.m. at 214 West Broadway East, in the County of Garfield, State of Oklahoma, all the right title interest and estate of the said VICKI HELETT, an unappointed and vulnerable adult, and all right title and interest that the said VICKI HELETT has, by operation of law, or otherwise, acquired in and to certain real property situate in the County of Logan, State of Oklahoma, as described as follows: to-wit: An undivided 1/192 interest in the oil, gas, and other minerals in and under the Southwest Quarter (SW-4) of Section Twenty-two (22), Township Nineteen (19) North, Range Four (4) West, Logan County, Oklahoma (non-participating) (25 year term from April 8, 1964, and for so long as cash with ten percent (10%) down at the time of the sale and the balance upon confirmation of sale by the Court as to the interests in real estate described above. Bids must be in writing and may be left at the office of King V. Calver, or Kingell, Jackson, Box & Devell, P.C., Attorneys at Law with address of 101 Park Avenue, Suite 1403, Oklahoma City, Oklahoma County, Oklahoma 73102, or may be delivered to the Guardian of the Property, Single Bank N.A., c/o Susan Stevey, 224 West Broadway, Lind, Garfield County, Oklahoma 73701, personally (LATE) this 4 day of June, 2020. Respectfully submitted, c/ Tyler J. Steury, Kingell, Jackson, Box & Devell, P.C., 101 Park Avenue, Suite 1403, Oklahoma City, Oklahoma 73102 (405) 272-4716 (telephone) (405) 272-8141 (telexcopier) jsteyr@kingjackson.com Attorney for Single Bank N.A., Guardian of the Property ***** (Published in the Guthrie News Leader June 10, 2020) IN THE DISTRICT COURT OF LOGAN COUNTY STATE OF OKLAHOMA

REAL ESTATE

Real estate agent portraits and names: Von Coburn (659-6672), Wheeler Coburn (550-7294), Wrenda Cockrell (919-9591), Dawn Dettlaff (338-5343), Aiton McCoy (600-4930), Marnie Channel (301-0191).

Keller Williams logo and address: 104 W. Springer, Guthrie, OK 73044 | 282-4400