

**NOTICE OF PUBLIC HEARING**

OAK CLIFF RURAL FIRE PROTECTION DISTRICT  
 13425 S. Bryant  
 Edmond, OK 73034

June 9, 2015 6:45 P.M.

Budget Proposal FY 2016

**BUDGET**

**REVENUES**

Property Taxes: (100% of Projected Revenue)	\$ 689,484.00
Logan County Sales Tax: (100% of Projected Revenue)	\$ 249,277.00
Interest	\$ 5,000.00
Miscellaneous	\$ 4,000.00
Grants	\$ 104,484.00
Donations	\$ 500.00
<b>TOTAL ESTIMATE GENERAL FUND REVENUE</b>	<b>\$1,052,704.00</b>

**EXPENDITURES**

Personnel Services	\$ 383,170.00
Maintenance & Supplies	\$ 125,000.00
Services & Supplies	\$ 73,500.00
Administrative & General	\$ 138,750.00
Debt Service	\$ 106,309.00
Capital Outlay	\$ 840,000.00
<b>TOTAL ESTIMATE EXPENDITURES</b>	<b>\$1,666,729.00</b>
<b>ESTIMATED (EXPENDITURES) OVER REVENUES</b>	<b>\$ ( 614,025.00)</b>
<b>BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION</b>	<b>\$ 803,143.00</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 189,118.00</b>

TROY COLLEGE  
 COUNTY CLERK  
 2015 MAY 28 AM 10: 51  
 STATE OF OKLAHOMA  
 LOGAN COUNTY SS  
 FILED FOR RECORD ON

Complete financial statement available upon request at the fire station

# Proof of Publication

Oklahoma County, State of Oklahoma

Budget Proposal FY 2016

Case No:

<b>(LPXLP)</b>	
Published In The Edmond Sun, Edmond, Oklahoma 73034, May 16, 2015.	
<b>NOTICE OF PUBLIC HEARING</b>	
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13425 S. Bryant	
Edmond, OK 73034	
June 9, 2015 6:45 P.M.	
Budget Proposal FY 2016	
<b>BUDGET</b>	
<b>REVENUES</b>	
Property Taxes: (100% of Projected Revenue)	\$ 689,493.00
Logan County Sales Tax: (100% of Projected Revenue)	\$ 249,277.00
Interest	\$ 5,000.00
Donations	\$ 500.00
Grants - Forestry Operations Grants	\$ 104,484.00
Miscellaneous	\$ 4,000.00
Lease Purchase	\$ 0
<b>TOTAL ESTIMATE GENERAL FUND REVENUE</b>	<b>\$ 1,052,704.00</b>
<b>EXPENDITURES</b>	
Personnel Services	\$ 383,170.00
Maintenance & Supplies	\$ 125,000.00
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Complete financial statement available upon request at the fire station	

### Affidavit of Publication

State of Oklahoma, County of Oklahoma, ss:  
 I, the undersigned publisher, editor or Authorized Agent of the Legal Notices, do solemnly swear that the attached advertisement was published in said paper as follows:

1st Publication

May 16, 2015

That said newspaper is in the city of Edmond, Oklahoma County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above

*Karan Ediger*

Signature

Subscribed and sworn before me on this 18th day of May 2015.


 STEPHANIE MOHLER  
 Notary Public  
 State of Oklahoma  
 Commission # 15001187 Expires 02/06/19

*Stephanie Mohler*

My commission expires February 6, 2019.

Notary Public

Commission # 15001187

Cost of Publication \$ 42.00

Ad # 00408404

Acct # 1210053

**Publisher's Address:**

The Edmond Sun  
 P. O. Box 2470  
 Edmond, OK 73034-7363

**Oak Cliff Rural Fire Protection District  
 Governmental Fund  
 Statement of Revenues, Expenditures, and Changes  
 in Fund Balance  
 For the Year Ended June 30, 2014**

REVENUES	
Property taxes	682,106
Logan county sales taxes	123,368
Other revenues	23,448
Interest	6,970
Grants	407,674
TOTAL REVENUES	<u>1,243,566</u>
EXPENDITURES	
Personal services	231,682
Materials and supplies	149,290
Other services and charges	108,358
Capital outlay	518,930
Debt service	668,456
TOTAL EXPENDITURES	<u>1,676,716</u>
REVENUES (UNDER) EXPENDITURES	(433,150)
OTHER FINANCING SOURCES (USES)	
Capital lease proceeds	<u>569,713</u>
NET CHANGE IN FUND BALANCE	136,563
BEGINNING FUND BALANCE	<u>982,339</u>
ENDING FUND BALANCE	<u><u>1,118,902</u></u>
Reconciliation of the change in fund balance to the change in net position:	
	136,563
Capital asset purchases capitalized	518,930
Depreciation expense	(162,379)
Capital lease proceeds	(569,713)
Principal payments	636,845
Change in Net Position of Governmental Activities	<u><u>560,246</u></u>

The accompanying notes are an integral part of these financial statements