

OAK CLIFF RURAL FIRE PROTECTION DISTRICT  
13425 South Bryant  
Edmond, OK 73034

Approved Budget FY 2019-2020

**BUDGET**

**REVENUES**

Property Taxes: (100% of Projected Revenue)	\$ 848,655.00
Logan County Sales Tax: (100% of Projected Revenue)	\$ 50,000.00
Interest	\$ 14,000.00
Grants	\$ 3,817.00
Miscellaneous	\$ 2,500.00
Donations	\$ <u>500.00</u>
<b>TOTAL ESTIMATE GENERAL FUND REVENUE</b>	<b>\$ 919,472.00</b>

**EXPENDITURES**

Personnel Services	\$ 494,150.00
Maintenance & Supplies	\$ 57,500.00
Services & Supplies	\$ 79,000.00
Administrative & General	\$ 130,800.00
Debt Service	\$ 178,244.00
Capital Outlay	\$ <u>15,000.00</u>
<b>TOTAL ESTIMATE EXPENDITURES</b>	<b>\$ 954,694.00</b>
<b>ESTIMATED EXPENDITURES OVER REVENUES</b>	<b>\$( 35,222.00)</b>
<b>BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION</b>	<b>\$ 716,478.00</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 681,256.00</b>

Complete financial statement available upon request at the fire station

(Notice as published)

Published In The Edmond Sun, Edmond, Oklahoma 73034, May 29, 2019.

NOTICE OF PUBLIC HEARING  
OAK CLIFF RURAL FIRE PROTECTION DISTRICT  
13425 South Bryant  
Edmond, OK 73034  
June 11, 2019 6:45 P.M.  
Budget Proposal FY 2019-2020  
BUDGET

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# Proof of Publication

Oklahoma County, State of Oklahoma

NOTICE OF PUBLIC HEARING  
OAK CLIFF RURAL FIRE  
PROTECTION DISTRICT  
BUDGET

Case No:

### Affidavit of Publication

State of Oklahoma, County of Oklahoma, ss:

I, the undersigned publisher, editor or Authorized Agent of the Legal Notices, do solemnly swear that the attached advertisement was published in said paper as follows:

1st Publication


May 29, 2019

That said newspaper is in the city of Edmond, Oklahoma County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above

Signature

Subscribed and sworn before me on this 29th day of May 2019.


**STEPHANIE MOLER**  
 Notary Public  
 State of Oklahoma  
 Commission. # 15001187 Expires 02/06/2023

My commission expires February 6, 2023.

Notary Public

Commission # 15001187

Cost of Publication \$ 39.30

Ad # 00482015

Acct # 12100053

**Publisher's Address:**

The Edmond Sun  
P. O. Box 2470  
Edmond, OK 73034-7363

# AFFIDAVIT OF PUBLICATION

County of Logan, State of Oklahoma

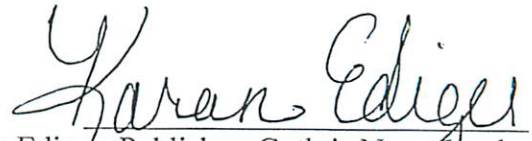
## Guthrie News Leader

212 W. Oklahoma  
Guthrie, OK 73044  
405 282-2222

I, Karan Ediger, of lawful age, being duly sworn upon oath, deposes and says that I am the publisher of Guthrie News Leader, a bi-weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Guthrie, for the County of Logan, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

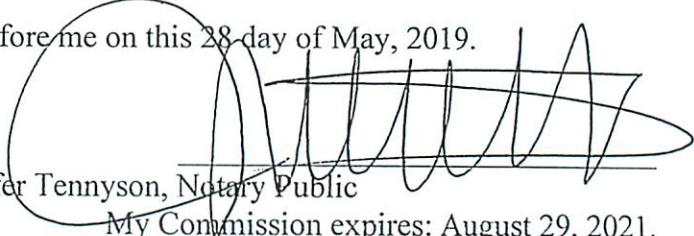
**PUBLICATION DATES: May 28, 2019**

PUBLICATION FEE: 21.85



Karan Ediger, Publisher, Guthrie News Leader

Signed and sworn to before me on this 28 day of May, 2019.



Jennifer Tennyson, Notary Public

My Commission expires: August 29, 2021.  
Commission # 17008080

(Published in the Guthrie News Leader May 28, 2019)IT

### NOTICE OF PUBLIC HEARING

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Edmond, OK 73034

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#### ENDING

#### FUND BALANCE

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