

CITY OF FAIRVIEW, OKLAHOMA

Fiscal Year 2017/2018 Annual Budget

Budget Message

June 6, 2017

The City of Fairview 2018 annual budget includes the following highlights for the fiscal year:

General Fund

Reoccurring revenues are budgeted at 90% of current year collections. If collections occur consistently with fiscal year 2017, an additional \$56,000 in taxes will be available in the General Fund. Correspondingly, the 3 cents of restricted sales tax will also increase as budgeted in their respective funds.

A cost of living increase of 2% was included for employees, resulting in an increase of \$14,000 in expenses for the fund. Personal services budgeted for the year also include 3 open positions, including 2 full time and 1 part time. Personal services represent 66% of the total expenses in the General Fund, and are currently budgeted to include a 16% increase over current year spending. Additionally, the City is absorbing a 7.5% increase in health insurance for employees.

Capital outlay totals requested by City Administration and included in the budget are listed by department as follows:

Police Department	\$	5,000
Parks Department		43,500
General Government		6,500
Library		50,000
Total Capital Outlay	\$	105,000

Fairview Utility Authority

Utility rate increases are included in the budget as detailed in the FUA budget. The increases are budgeted to generate approximately \$224,000.

A cost of living increase of 2% was included for employees, resulting in an increase of \$10,800 in expenses for the fund. Additionally, the FUA is absorbing a 7.5% increase in health insurance costs for each employee.

Operational expenses for next year were budgeted to be consistent with current year spending levels. Additional capital outlay for General Operations of \$19,500 were also included in the budget.

Economic Development Fund

The proposed budget includes two sales tax incentives currently under discussion, including a \$500/month remittance to Shopko, and a penny sales tax rebate to Beohs Building Supply, budgeted for a total of \$16,000 combined if approved.

Capital projects for the City are budgeted in the Capital Improvement Fund. Refer to the budget detail for a listing of those projects recommended by the City Manager. Total Capital Outlay is estimated at over \$508,000.

The proposed budget for the City includes the following debt service:

OWRB 1992	FUA: Sewer	\$	42,000
OWRB Construction LOC	FUA: Sewer	\$	129,600
Series 2008 Revenue Notes	2008 Bonds	\$	318,000
Fire Truck	Cap Impv 2012	\$	43,000

The 2017/2018 Annual Budget for the City of Fairview is presented for approval by the Council in accordance with the Oklahoma Municipal Budget Act. If you have any questions, please contact Meredith Meacham Wilson, CPA.

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JUL 03 2017
State Auditor
and Inspector

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given the proposed City of Fairview Fiscal Year 2017/2018 Annual Budget will be considered at a public hearing held June 6, 2017 at a special Council meeting. Copies of the proposed budget are available for review in the Office of the City Clerk, Sally Jantz, at Fairview City Hall.

Notice is hereby given that the City of Fairview 2017/2018 Annual Budget will be adopted during a special meeting of the City Council on June 6, 2017.

CITY OF FAIRVIEW, OKLAHOMA
Fiscal Year 2017/2018 Annual Budget

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE
GENERAL FUND	\$ 937,096	\$ 665,021	\$ 1,697,483	\$ 763,000	\$ (269,461)	\$ 667,635
ENTERPRISE FUNDS						
Fairview Utility Authority	\$ 1,262,521	\$ 4,782,062	\$ 4,015,788	\$ (763,000)	\$ 3,271	\$ 1,265,796
Economic Development Authority- Real Estate	58,798	106,115	68,000	-	38,115	96,913
Fairview Airport Authority	34,913	183,015	204,500	-	(21,485)	13,428
Fairview Regional Medical Center Authority	341,037	6,921,629	7,127,466	-	(205,837)	135,200
TOTAL ENTERPRISE FUNDS	\$ 1,697,269	\$ 11,992,821	\$ 11,415,754	\$ (763,000)	\$ (185,932)	\$ 1,511,337
SPECIAL REVENUE FUNDS						
Cemetery Care	\$ 22,250	\$ 300	\$ 3,500	\$ -	\$ (3,200)	\$ 19,050
Capital Improvement 2012 Sales Tax	625,000	355,203	551,500	-	(196,237)	428,763
2008 Bond Fund	860,000	350,900	318,000	-	32,900	892,900
Fairview Municipal Hospital	207,657	351,300	345,000	-	6,300	214,025
TOTAL SPECIAL REVENUE FUNDS	\$ 1,714,907	\$ 1,057,900	\$ 1,218,000	\$ -	\$ (160,100)	\$ 1,554,807
GRAND TOTAL ALL FUNDS	\$ 4,349,272	\$ 13,715,743	\$ 14,331,236	\$ -	\$ (615,493)	\$ 3,733,778

CITY OF FAIRVIEW, OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
Fiscal Year 2017/2018 Annual Budget

GENERAL FUND

	Actual Fiscal Year 2015-2016	Approved Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
REVENUE SUMMARY				
General Government				
Sales Tax - 1%	\$ 390,644	\$ 354,348	\$ 381,849	\$ 350,969 *
Use Tax	98,630	95,106	77,838	70,054 *
Beverage Tax	66,040	62,271	72,954	65,658 *
Tobacco Tax	3,881	3,216	1,382	1,244 *
Gas Tax	2,049	853	30,329	27,296 *
Franchise Fees	27,001	25,000	14,645	15,000
Oil & Gas Leases	165,456	25,000	10,861	10,000
Permits, Construction	1,512	1,500	901	1,000
Licenses, Dog	1,119	100	37	50
Licenses, Occupation	1,984	1,000	2,282	2,000
Public Safety				
Fines & Forfeitures	22,288	20,000	20,547	20,000
Police Reports	7,749	10,000	8,611	8,500
Court Costs - DUI	-	400	3,359	2,500
Animal Impounding	1,084	500	-	-
Court Admin Fees	43,957	-	38,023	30,000
Court Costs - City	8,501	5,750	5,504	5,500
Fire Dept Income	2,445	500	11,056	4,000
Culture, Parks, and Recreation				
Cemetery Fees	3,520	3,500	2,427	2,500
Rent, Conference Center	23,865	-	-	-
Event Center	-	20,000	20,065	20,000
Swimming Pool Fees	16,634	15,000	15,000	15,000
Library Fees	1,026	1,000	1,309	1,000
Library Copy Work	2,029	2,000	1,973	1,750
Donations	114,683	5,000	302	-
Leases	-	5,000	-	-
Miscellaneous Income				
Miscellaneous	281,403	7,500	52,118	10,000
Reimbursement - insurance	38,813	-	-	-
Motor Vehicle Tax	-	-	447	-
Hotel Motel Tax - <i>in RE Fund</i>	51,202	-	-	-
Investment Interest	1,114	1,000	1,113	1,000
Grant Income	25,850	-	39,965	-
Total General Fund Revenues	\$ 1,404,479	\$ 665,545	\$ 814,898	\$ 665,021

GENERAL FUND

	Actual Fiscal Year 2015-2016	Approved Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
City Clerk (01)				
Personal Services	28,234	33,000	30,452	30,778
Materials and Supplies	816	900	243	500
Other Charges & Services	2,656	2,250	3,014	3,000
Capital Outlay	-	-	-	-
TOTAL CITY CLERK	31,707	36,150	33,709	34,278
Legal (03)				
Personal Services	9,127	8,400	9,815	10,020
Materials and Supplies	-	-	-	-
Other Charges & Services	971	450	-	-
Capital Outlay	-	-	-	-
TOTAL LEGAL DEPARTMENT	10,097	8,850	9,815	10,020
Court (04)				
Personal Services	8,296	7,000	8,561	9,419
Materials and Supplies	-	225	-	-
Other Charges & Services	130	900	253	250
Capital Outlay	-	-	-	-
TOTAL COURT DEPT	8,426	8,125	8,814	9,669
Police Department (05)				
Personal Services	414,664	395,000	465,477	519,444
Materials and Supplies	32,402	15,000	19,304	17,000
Other Charges & Services	140,674	70,000	97,008	95,000
Capital Outlay	-	-	-	5,000
TOTAL POLICE DEPARTMENT	587,740	480,000	581,789	636,444
Street (07)				
Personal Services	88,000	105,000	107,818	152,155
Materials and Supplies	36,537	22,500	37,373	35,000
Other Charges & Services	30,171	27,000	23,351	23,000
Capital Outlay	-	-	20,633	-
TOTAL STREET DEPARTMENT	154,708	154,500	189,175	210,155
Parks (10)				
Personal Services	75,114	74,000	73,753	81,593
Materials and Supplies	28,849	13,500	18,720	13,500
Other Charges & Services	16,885	18,000	19,571	18,000
Capital Outlay	-	-	-	38,500
TOTAL PARKS DEPARTMENT	120,848	105,500	112,045	151,593
General Government (11)				
Personal Services	94,153	170,000	75,718	142,227
Materials and Supplies	25,568	22,500	12,625	12,500
Other Charges & Services	144,085	117,000	85,092	77,500
Capital Outlay	8,398	-	6,725	6,500
TOTAL GEN GOVT DEPT	272,204	309,500	180,159	238,727

GENERAL FUND

	Actual Fiscal Year 2015-2016	Approved Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
Library (12)				
Personal Services	114,618	132,000	134,950	137,750
Materials and Supplies	27,339	12,000	24,765	22,000
Other Charges & Services	38,050	7,250	16,781	15,000
Capital Outlay	-	50,000	12,119	50,000
TOTAL LIBRARY DEPARTMENT	180,007	201,250	188,616	224,750
Cemetery (13)				
Personal Services	-	-	-	-
Materials and Supplies	1,669	-	100	-
Other Charges & Services	1,935	-	-	-
Capital Outlay	-	-	-	-
TOTAL CEMETERY DEPT	3,604	-	100	-
Senior Citizens (14)				
Personal Services	-	-	-	-
Materials and Supplies	-	-	-	-
Other Charges & Services	14,586	16,500	9,952	15,000
Capital Outlay	-	-	-	-
TOTAL SENIOR CITIZENS DEPT	14,586	16,500	9,952	15,000
Fire (15)				
Personal Services	1,831	85,500	70,095	82,847
Materials and Supplies	20,087	18,000	48,463	35,000
Other Charges & Services	38,844	27,000	22,123	22,000
Capital Outlay	13,818	-	-	-
TOTAL FIRE DEPARTMENT	74,580	130,500	140,681	139,847
Emergency Management				
Personal Services	-	-	-	-
Materials and Supplies	-	2,250	-	-
Other Charges & Services	-	6,300	-	2,000
Capital Outlay	-	-	-	-
TOTAL EMERGENCY MANAGEMENT	-	8,550	-	2,000
Animal Control (16)				
Personal Services	1,244	-	-	-
Materials and Supplies	84	-	129	-
Other Charges & Services	5,935	-	507	-
Capital Outlay	-	-	-	-
TOTAL ANIMAL CONTROL	7,263	-	636	-

GENERAL FUND

	Actual Fiscal Year 2015-2016	Approved Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
Event Center				
Personal Services	27,432	-	17,665	-
Materials and Supplies	8,823	5,000	6,852	3,500
Other Charges & Services	25,587	7,500	17,046	12,500
Capital Outlay	-	-	-	-
TOTAL EVENT CENTER	61,842	12,500	41,563	16,000
Code Enforcement				
Personal Services	32,159	21,000	10,950	-
Materials and Supplies	-	-	-	-
Other Charges & Services	10,691	9,000	1,291	9,000
TOTAL CODE ENFORCEMENT	42,850	30,000	12,240	9,000
Total General Fund Expenses	\$ 1,570,462	\$ 1,501,925	\$ 1,509,294	\$ 1,697,483
OTHER INCOME/EXPENSE				
Transfer IN/(OUT)				
Fairview Utility Authority	455,000	645,000	632,189	763,000
Capital Improvement 2012	-	-	-	-
2008 Bonds	-	-	-	-
Real Estate	-	-	-	-
Other	-	-	-	-
TOTAL OTHER INCOME/EXPENSE	455,000	645,000	632,189	763,000
Net Change in Fund Balance	\$ 289,017	\$ (191,380)	\$ (62,207)	\$ (269,461)
BEGINNING FUND BALANCE	765,441	1,054,458	1,054,458	937,096
ENDING FUND BALANCE	\$ 1,054,458	\$ 863,078	\$ 992,251	\$ 667,635

**CITY OF FAIRVIEW, OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
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GENERAL FUND CAPITAL IMPROVEMENT DETAIL

	<u>FY18 Requested</u>	<u>FY18 Proposed</u>
<u>Police Department</u>		
2017 obligation - 4 yr vehicle contract	25,000	-
Uniforms, ammo, evidence room lockers	5,000	5,000
	<u>30,000</u>	<u>5,000</u>
<u>Parks Department</u>		
Park Project	40,000	40,000
1/2 Lawn Mower	3,500	3,500
	<u>43,500</u>	<u>43,500</u>
<u>General Government</u>		
Office equipment	15,000	6,500
Folding machine	2,250	-
Copy machine	2,250	-
	<u>19,500</u>	<u>6,500</u>
<u>Library</u>		
Library Improvements	50,000	50,000
	<u>50,000</u>	<u>50,000</u>
GRAND TOTAL	<u>\$ 143,000</u>	<u>\$ 105,000</u>

**CITY OF FAIRVIEW, OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
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FAIRVIEW UTILITY AUTHORITY

	Actual Fiscal Year 2015-2016	Approved Budget Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
REVENUE SUMMARY				
FUA Revenues				
Electric Sales	\$ 3,095,818	\$ 3,150,000	\$ 3,293,779	\$ 3,250,000
Rate increase 4%	-	126,671	-	131,751
Security Lights	48	50	8,341	7,000
Water, Metered	377,514	616,500	386,986	400,000
Rate increase 3%	-	18,845	-	11,610
Water, Unmetered	12,444	15,000	14,763	15,000
Solid Waste Fees	416,210	412,000	456,011	450,000
Rate increase 10%	-	62,326	-	45,601
Storm water Drainage	47,676	45,000	47,990	45,000
Sewer Fees	264,024	270,000	292,502	290,000
Rate increase 12%	-	33,122	-	35,100
Electric Labor & Supplies	-	-	207	-
Water Labor & Supplies	3,924	5,000	959	500
Water Taps	2,436	2,500	3,453	3,000
WISE Rebate Program	27,120	20,000	183	20,000
Service Charges	600	500	-	-
Insufficient Check Charges	350	200	47	-
Penalty	55,063	60,000	60,263	60,000
Electric Permits	76	50	15	-
Miscellaneous	244,063	5,000	24,239	15,000
Interest On Investments	3,609	2,000	3,767	2,000
Meter Fund Interest	810	500	744	500
TOTAL REVENUE	\$ 4,551,784	\$ 4,845,265	\$ 4,594,248	\$ 4,782,062
EXPENDITURE SUMMARY				
Electric (30)				
Personal Services	135,125	180,000	146,520	138,902
Materials & supplies	83,116	76,500	65,685	65,000
Other charges & services	82,068	114,100	112,133	112,000
Cost of Electricity	2,120,587	2,280,171	2,197,643	2,263,573
Capital Outlay	24,464	-	-	-
TOTAL ELECTRIC DEPT	\$ 2,445,361	\$ 2,650,771	\$ 2,521,981	\$ 2,579,475
Water (31)				
Personal Services	82,694	78,000	64,283	82,000
Materials & supplies	66,275	71,500	51,501	55,000
Other charges & services	70,913	72,000	51,757	35,000
Capital Outlay	-	-	-	-
TOTAL WATER DEPARTMENT	219,881	221,500	147,341	172,000
Administration (32)				
Personal Services	100,059	104,000	113,363	123,704
Materials & supplies	1,269	2,025	936	1,000
Other charges & services	16,644	15,750	3,549	3,500
TOTAL ADMINISTRATIVE DEPT	117,972	121,775	117,848	128,204

FAIRVIEW UTILITY AUTHORITY

	Actual Fiscal Year 2015-2016	Approved Budget Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
Clerical (33)				
Personal Services	80,003	99,000	109,548	109,000
Materials & supplies	3,692	3,600	2,352	2,500
Other charges & services	38,723	31,500	27,229	28,500
TOTAL CLERICAL DEPARTMENT	122,417	134,100	139,129	140,000
Sanitation (34)				
Personal Services	122,341	180,000	159,999	143,654
Materials & supplies	37,510	40,500	11,678	19,500
Other charges & services	133,762	117,000	143,012	140,000
Capital Outlay	-	-	-	-
TOTAL SANITATION DEPT	293,613	337,500	314,689	303,154
Sewer (35)				
Personal Services	38,280	34,000	33,477	42,353
Materials & supplies	6,305	100,000	15,928	20,000
Other charges & services	13,956	25,000	4,744	5,000
OWRB Loan - 1992 (8/19)	29,238	40,407	36,554	42,000
OWRB Loan - 2010 (9/31)	129,998	121,600	121,600	129,600
Capital Outlay	-	-	475	-
TOTAL SEWER DEPARTMENT	217,777	321,007	212,777	238,953
Economic Development (36)				
Personal Services	-	-	-	-
Materials & supplies	8	-	90	-
Other charges & services	32,735	-	2,553	-
Capital Outlay	-	-	-	-
TOTAL ECONOMIC DEVELOPMENT	32,743	-	2,643	-
General Operations (37)				
Personal Services	171,353	209,000	249,305	243,295
Materials & supplies	20,761	25,000	11,053	15,000
Other charges & services	39,756	45,000	49,556	50,000
Capital Outlay	-	-	-	6,500
TOTAL GENERAL OPERATIONS	231,869	279,000	309,914	314,795
Golf Course (40)				
Personal Services	23,796	50,000	8,771	79,208
Materials & supplies	59,753	30,000	21,879	22,000
Other charges & services	36,527	40,000	37,871	38,000
Capital Outlay	7,000	-	-	-
TOTAL GOLF COURSE	127,076	120,000	68,521	139,208
Total Fairview Utility Authority Expenses	3,808,711	4,185,653	3,834,844	4,015,788
Other Income/(Expense)				
TRANSFERS In/(Out)				
General Fund	(422,075)	(645,000)	(632,189)	(763,000)
Other	(288,523)	-	-	-
TOTAL TRANSFERS	(710,598)	(645,000)	(632,189)	(763,000)
Net Change in Fund Balance	\$ 32,475	\$ 14,612	\$ 127,214	\$ 3,274
BEGINNING FUND BALANCE	1,037,438	1,069,913	1,069,913	1,262,521
ENDING FUND BALANCE	\$ 1,069,913	\$ 1,084,525	\$ 1,197,127	\$ 1,265,796

FAIRVIEW UTILITY AUTHORITY

	Actual Fiscal Year 2015-2016	Approved Budget Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
Gross Profit By Department				
Electric				
Revenue	3,095,866	3,276,721	3,302,120	3,388,751
Expenses	2,445,361	2,650,771	2,521,981	2,579,475
GP	650,505	625,950	780,139	809,276
GP%	21.01%	19.10%	23.63%	23.88%
Water				
Revenue	389,958	650,345	401,749	426,610
Expenses	219,881	221,500	147,341	172,000
GP	170,077	428,845	254,408	254,610
GP%	43.61%	65.94%	63.33%	59.68%
Sewer				
Revenue	264,024	303,122	292,502	325,100
Expenses	217,777	321,007	212,777	238,953
GP	46,247	(17,885)	79,724	86,147
GP%	17.52%	-5.90%	27.26%	26.50%
Garbage				
Revenue	416,210	474,326	456,011	495,601
Expenses	293,613	337,500	314,689	303,154
GP	122,597	136,826	141,322	192,447
GP%	29.46%	28.85%	30.99%	38.83%
Gross Profit	\$ 989,426	\$ 1,173,737	\$ 1,255,593	\$ 1,342,480

**CITY OF FAIRVIEW, OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
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ECONOMIC DEVELOPMENT AUTHORITY: Real Estate

	Actual Fiscal Year 2015-2016	Approved Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
REVENUE SUMMARY				
Economic Development Authority				
Property Sales	\$ 51,831	\$ -	\$ -	\$ -
Gloss Mountain	12,000	12,000	12,000	12,000
Leases	3,099	-	7,803	-
Hotel/motel tax	-	36,482	104,461	94,015 *
Other income (farm, hotel tax)	-	500	-	-
Interest	148	80	137	100
Total Economic Development Authority Revenues	\$ 67,078	\$ 49,062	\$ 124,401	\$ 106,115
Economic Development Authority				
Personal Services	-	-	-	-
Materials and Supplies	5,033	2,500	4,220	2,500
Gloss Mountain	12,000	14,000	13,267	9,500
Other charges and services	-	40,000	-	40,000
Capital Outlay - Hotel Contract	-	-	45,333	-
Beohs Sales Tax Incentive	-	-	-	10,000
Shopko Sales Tax Incentive	-	-	-	6,000
TOTAL ECONOMIC DEVELOPMENT AUTHORITY	17,033	56,500	62,820	68,000
Net Change in Fund Balance	\$ 50,045	\$ (7,438)	\$ 61,581	\$ 38,115
BEGINNING FUND BALANCE	43,913	93,958	93,958	58,798
ENDING FUND BALANCE	\$ 93,958	\$ 86,520	\$ 155,539	\$ 96,913

* budgeted at 90%

**CITY OF FAIRVIEW, OKLAHOMA
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AIRPORT TRUST AUTHORITY

	Actual Fiscal Year 2015-2016	Approved Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
REVENUE SUMMARY				
Airport				
Hanger rent	\$ 16,752	\$ 18,000	\$ 13,329	\$ 13,000
Grant income	127,397	-	153,043	170,000
Other income	88	100	17	15
Total Airport Revenues	\$ 144,236	\$ 18,100	\$ 166,389	\$ 183,015
Airport				
Materials and Supplies	128,007	600	21	500
Other Charges & Services	39,115	17,500	16,760	17,000
Capital Outlay	-	-	-	187,000
Debt Service	187,986	-	147,128	-
TOTAL AIRPORT	355,108	18,100	163,908	204,500
Transfer IN/(OUT)				
FUA	127,479	-	-	-
	127,479	-	-	-
Net Change in Fund Balance	\$ (83,393)	\$ -	\$ 2,481	\$ (21,485)
BEGINNING FUND BALANCE	91,108	7,715	7,715	34,913
ENDING FUND BALANCE	\$ 7,715	\$ 7,715	\$ 10,196	\$ 13,428

**CITY OF FAIRVIEW, OKLAHOMA
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CEMETERY CARE FUND

	Actual Fiscal Year 2015-2016	Approved Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
REVENUE SUMMARY				
Cemetery Care				
Lot sales	\$ -	\$ 900	\$ 312	\$ 300
Total Cemetery Care Revenues	\$ -	\$ 900	\$ 312	\$ 300
Cemetery Care				
Materials and Supplies	-	5,500	-	-
Capital Outlay - Mower	-	-	-	3,500
TOTAL CEMETERY CARE	-	5,500	-	3,500
Net Change in Fund Balance	\$ -	\$ (4,600)	\$ 312	\$ (3,200)
BEGINNING FUND BALANCE	22,250	22,250	22,250	22,250
ENDING FUND BALANCE	\$ 22,250	\$ 17,650	\$ 22,562	\$ 19,050

**CITY OF FAIRVIEW, OKLAHOMA
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CAPITAL IMPROVEMENT FUND

	Actual Fiscal Year 2015-2016	Approved Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
REVENUE SUMMARY				
Capital Improvement Fund				
Sales Tax	\$ 389,797	\$ 354,348	\$ 378,904	\$ 350,969
Tobacco Tax	4,728	4,232	4,328	3,895
Interest	785	400	890	400
Total Capital Improvement Revenues	\$ 395,310	\$ 358,980	\$ 384,121	\$ 355,263
Capital Improvement Fund Projects				
Capital Improvements - See Detail	413,789	529,200	529,200	551,500
TOTAL CAPITAL IMPV	413,789	529,200	529,200	551,500
OTHER INCOME/EXPENSE				
Transfer IN/(OUT)				
Transfer to FUA	195,268	-	-	-
Transfer to General	-	-	(83,637)	-
TOTAL OTHER INCOME/EXPENSE	195,268	-	(83,637)	-
Net Change in Fund Balance	\$ 176,789	\$ (170,220)	\$ (228,716)	\$ (196,237)
BEGINNING FUND BALANCE	683,731	860,521	860,521	625,000
ENDING FUND BALANCE	\$ 860,521	\$ 690,301	\$ 631,805	\$ 428,763

**CITY OF FAIRVIEW, OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
Fiscal Year 2017/2018 Annual Budget**

CAPITAL IMPROVEMENT DETAIL

	<u>FY18 Requested</u>	<u>FY18 Proposed</u>
<u>Electric Department</u>		
Electric Meters - Remote Read	80,000	80,000
Electric Poles	6,000	6,000
Transformers	12,000	12,000
Vehicle and maintenance	30,000	35,000
FEMA mitigation project	500,000	-
Industrial park work	15,000	15,000
	<u>643,000</u>	<u>148,000</u>
<u>Water Department</u>		
Wellhead delineation plan	135,000	135,000
Water Meters - Remote Read	80,000	80,000
Pickup	35,000	-
	<u>250,000</u>	<u>215,000</u>
<u>Storm Drainage</u>		
Stormwater drainage improvements	15,000	15,000
	<u>15,000</u>	<u>15,000</u>
<u>General Government</u>		
NODA Plan	7,500	7,500
	<u>7,500</u>	<u>7,500</u>
<u>Police Department</u>		
2017 obligation - 4 yr vehicle contract	25,000	25,000
	<u>25,000</u>	<u>25,000</u>
<u>Fire Department</u>		
2 SCBA's	11,000	11,000
Fire truck - debt payment	43,000	43,000
	<u>54,000</u>	<u>54,000</u>
<u>Parks Department</u>		
Ballpark Awnings	27,000	27,000
	<u>27,000</u>	<u>27,000</u>
<u>Street Department</u>		
Street Improvements	60,000	60,000
	<u>60,000</u>	<u>60,000</u>
GRAND TOTAL	<u>\$ 1,081,500</u>	<u>\$ 551,500</u>

**CITY OF FAIRVIEW, OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
Fiscal Year 2017/2018 Annual Budget**

2008 REVENUE BONDS

	Actual Fiscal Year 2015-2016	Approved Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
REVENUE SUMMARY				
Sales Tax = 1% restricted for debt	\$ 394,492	\$ 354,348	\$ 383,231	\$ 350,969
Total Revenues	\$ 394,492	\$ 354,348	\$ 383,231	\$ 350,969
2008 Bond Payments				
Debt Service	301,250	299,500	317,774	318,000
TOTAL 2008 BONDS	301,250	299,500	317,774	318,000
Net Change in Fund Balance	\$ 93,242	\$ 54,848	\$ 65,457	\$ 32,969
BEGINNING FUND BALANCE	710,194	803,436	803,436	860,000
ENDING FUND BALANCE	\$ 803,436	\$ 858,284	\$ 868,893	\$ 892,969

**CITY OF FAIRVIEW, OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
Fiscal Year 2017/2018 Annual Budget**

FAIRVIEW MUNICIPAL HOSPITAL FUND

	Actual Fiscal Year 2015-2016	Approved Fiscal Year 2016-2017	Projected Fiscal Year 2016-2017	Proposed Fiscal Year 2017-2018
REVENUE SUMMARY				
Sales Tax = 1% restricted for debt	\$ 394,525	\$ 354,348	\$ 383,231	\$ 350,969
Other income	470,950	400	473	400
Total Revenues	\$ 865,476	\$ 354,748	\$ 383,704	\$ 351,369
Hospital Sales Tax				
Other Charges & Services	671,364	5,000	2,667	2,500
Debt Service	348,483	342,500	342,500	342,500
Capital Outlay	22,458	-	-	-
Transfer (in) out	-	-	-	-
TOTAL HOSPITAL SALES TAX	1,042,306	347,500	345,167	345,000
Net Change in Fund Balance	\$ (176,830)	\$ 7,248	\$ 38,538	\$ 6,369
BEGINNING FUND BALANCE	359,210	182,380	182,380	207,657
ENDING FUND BALANCE	\$ 182,380	\$ 189,628	\$ 220,918	\$ 214,025

BUDGET ADOPTION RESOLUTION – FUND-BASED BUDGET

**CITY OF FAIRVIEW, OKLAHOMA
RESOLUTION NO. 2017-06.6**

A RESOLUTION APPROVING THE CITY OF FAIRVIEW, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2017-2018 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Fairview has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2018 (FY 2017-2018) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Fairview City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Fairview City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

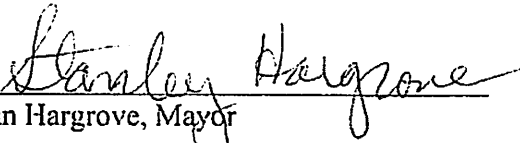
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF FAIRVIEW, OKLAHOMA:**

SECTION 1. The City Council of the City of Fairview does hereby adopt the FY 2017-2018 Budget on the 6th day of June 2017 with total resources available in the amount of \$ _____ and total fund/departmental appropriations in the amount of \$ _____. Additional resources are available in the beginning fund balance. Legal appropriations (spending/encumbering limits) are hereby established at the department level as detailed in the attached budget.

SECTION 2. The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2017-2018, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

ADOPTED this 6th day of June, 2017


Stan Hargrove, Mayor

ATTEST:


Sally Jantz, City Clerk

BUDGET ADOPTION RESOLUTION – FUND-BASED BUDGET

**FAIRVIEW UTILITIES AUTHORITY- FAIRVIEW, OKLAHOMA
RESOLUTION NO. 2017-06.6**

A RESOLUTION APPROVING THE FAIRVIEW UTILITIES AUTHORITY BUDGET FOR THE FISCAL YEAR 2017-2018 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The Fairview Utilities Authority has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2018 (FY 2017-2018) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive office of the Fairview Utilities Authority, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Fairview Utilities Authority Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Fairview Utilities Authority has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE FAIRVIEW UTILITIES AUTHORITY OF THE CITY OF FAIRVIEW, OKLAHOMA:

SECTION 1. The Board of the Fairview Utilities Authority does hereby adopt the FY 2017-2018 Budget on the 6th day of June 2017 with total resources available in the amount of \$ _____ and total fund/departmental appropriations in the amount of \$ _____. Additional resources are available in the beginning fund balance. Legal appropriations (spending/encumbering limits) are hereby established at the department level as detailed in the attached budget.


SECTION 2. The Fairview Utilities Authority does hereby authorize the Utilities Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2017-2018, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Fairview Utilities Authority and filed with the State Auditor and Inspector.

ADOPTED this 6th day of June, 2017


Stan Hargrove, Chairman

ATTEST:


Sally Jantz, Secretary

laterally (if any) held by each creditor with respect to such claim, to the Personal Representative, at the law office of Henson & Marshall, PLLC, 101 West Ninth, P.O. Box 3488, Shawnee, Oklahoma, 74802-3488, on or before the following presentation date: July 26, 2017, or the same will be forever barred.

DATED: May 17, 2017.

Is/ Jerry B. Mason

Personal Representative for the Estate of Betty L. Mason, Deceased Drew O'Gwynn, OBA #31674 HENSON & MARSHALL, PLLC 101 West Ninth Street P.O. Box 3488 Shawnee, OK 74802-3488 Attorneys for Personal Representative

(Published in the Fairview Republican June 1 and 8, 2017)

IN AND FOR THE DISTRICT COURT OF MAJOR COUNTY STATE OF OKLAHOMA Case No. PB-2016-45

In the Matter of the Last Will and Testament of C. A. NICHOLS, Deceased. **NOTICE OF HEARING ON FINAL ACCOUNT AND PETITION FOR FINAL DECREE**

C. Dian Nichols, Personal Representative of the Last Will and Testament of C. A. NICHOLS, deceased, has filed in the above Court and cause her final account, petition for final settlement, determination of heirship of deceased, construction of said will, distribution of said estate, and discharge of Personal Representative, and that the 12th day of July, 2017, at 2:00 o'clock P.M., in the Courtroom, Fairview, Major County, Oklahoma, has been fixed as the time and place for hearing thereof, when any person interested in said estate may appear and contest the same.

DATED this 24th day of May, 2017.

Timothy Haworth Judge

by Shauna Hoffman, Court Clerk by Misty Cell, Deputy

HOUK & CHURCH Attorneys for Personal Representative 111 W. Broadway P.O. Box 456 Fairview, OK 73737 (580) 227-4424

(Published in the Fairview Republican June 1 and 8, 2017)

IN THE DISTRICT COURT OF MAJOR COUNTY STATE OF OKLAHOMA Case No. PB-2017-9

IN THE MATTER OF THE ESTATE OF NELLIE L. BABBS, DECEASED. ORDER FOR HEARING ON PETITION FOR SALE

It appearing to the satisfaction of the Court from the verified Petition of Grace Moritz, Personal Representative of the Estate of Nellie L. Babbs, Deceased, on file herein, that it is in the best interests of the estate to sell the real and personal property, belonging to the said estate, and described in said petition, for the following reason and purposes of dividing the assets equally among the heirs and it is in the best interest of the estate to do so.

Therefore, it is ordered by the Court that all persons interested in the Estate of the said Nellie L. Babbs, Deceased, appear before the District Court of Major County, State of Oklahoma, in the Courtroom thereof, in the City of Fairview, on June 19th, 2017, at 11:00 a.m., then and there to show cause, if any they have, why an order, as prayed for in

LPXL

COMMISSION OF THE STATE OF OKLAHOMA Cause CD No. 201703347 APPLICANT: FAIRWAY RESOURCES OPERATING III, LLC and FAIRWAY RESOURCES III, LLC RELIEF SOUGHT: INCREASED WELL DENSITY LEGAL DESCRIPTION: SECTION 30, TOWNSHIP 22 NORTH, RANGE 13 WEST, MAJOR COUNTY, OKLAHOMA NOTICE OF HEARING

TO ALL PERSONS, OWNERS, PRODUCERS, OPERATORS, PURCHASERS AND TAKERS OF OIL AND GAS, INCLUDING but not limited to all persons if living or if deceased, their known and unknown heirs, executors, administrators, devisees, trustees and assigns, immediate and remote of any such party, and all corporations existing and if dissolved, known and unknown successors, and all persons having an interest in the captioned land.

NOTICE IS HEREBY GIVEN that Applicant in this cause is requesting that the Commission enter an order amending Order No. 78330 to authorize the drilling of an additional well to test the Mississippi Solid (Meramec Osage) common source of supply underlying Section 30, Township 22 North, Range 13 West, Major County, Oklahoma, same to be a well for the unit consisting of said Section 30, a 640-acre unit, and that Applicant or some other party be authorized the right to drill said well.

NOTICE IS FURTHER GIVEN that this cause will be heard before an Administrative Law Judge on the Initial Hearing Docket at the Corporation Commission Oklahoma City facility, Jim Thorpe Building, 2101 North Lincoln Boulevard, Oklahoma City, OK 73105, at 8:30 a.m., on June 19, 2017, and that this notice be published as required by law and the rules of the Commission.

NOTICE IS FURTHER GIVEN that Applicant and interested parties may present testimony by telephone. The cost of telephonic communication shall be paid by the person or persons re-

quest from the unit boundary. The legal descriptions of the land sections adjacent to the area within which the location exception lies are Sections 19, 20, 29, 31 and 32, Township 22 North, Range 13 West, and Sections 24, 25 and 36, Township 22 North, Range 14 West, Major County, Oklahoma. Applicant further requests that Applicant or some other party be authorized the right to drill said well. Applicant further requests that it be permitted to produce said well at said location from all common sources of supply covered hereby with no downward allowable adjustment.

NOTICE IS FURTHER GIVEN that this cause will be heard before an Administrative Law Judge on the Initial Hearing Docket at the Corporation Commission Oklahoma City facility, Jim Thorpe Building, 2101 North Lincoln Boulevard, Oklahoma City, OK 73105, at 8:30 a.m., on June 19, 2017, and that this notice be published as required by law and the rules of the Commission.

NOTICE IS FURTHER GIVEN that Applicant and interested parties may present testimony by telephone. The cost of telephonic communication shall be paid by the person or persons requesting its use. Interested parties who wish to participate by telephone shall contact Applicant or Applicant's attorney, prior to the hearing date, and provide their names and telephone numbers.

NOTICE IS FURTHER GIVEN that all interested persons may appear and be heard. For information concerning this action contact James Klazuba, Landman, Fairway Resources Operating III, LLC and Fairway Resources III, LLC, 538 Silicon Drive, Suite 101, Southlake, TX 76092 Telephone: 817/416-1946 and/or Gregory L. Mahaffey, Attorney, 300 N.E. 1st Street, Oklahoma City, OK 73104-4004, Telephone: 405/236-0478.

CORPORATION COMMISSION OF OKLAHOMA DANA L. MURPHY, Chairman J. TODD HIETT, Vice Chairman BOB ANTHONY, Commissioner

may request up to one year from the date of the pooling order within which to commence operations for the initial well to be drilled thereunder.

NOTICE IS FURTHER GIVEN that the Applicant and interested parties may present testimony by telephone. The cost of telephonic communication shall be paid by the person or persons requesting its use. Interested parties who wish to participate by telephone shall contact the Applicant or Applicant's attorney, prior to the hearing date, and provide their name and phone number.

NOTICE IS FURTHER GIVEN that this Cause will be set before an Administrative Law Judge on the Initial Hearing Docket on the First Floor, Jim Thorpe Building, Oklahoma City, Oklahoma at 8:30 a.m. on the 19th day of June, 2017, and that this Notice be published as required by law and the Rules of the Commission.

NOTICE IS FURTHER GIVEN that all interested persons may appear and be heard. For information concerning this action, contact either Michael Reilly, SandRidge Exploration and Production, L.L.C., 123 Robert S. Kerr Avenue, Oklahoma City, OK 73102-6408 (405) 429-5500, or Roger A. Grove, Suite 1000, 204 North Robinson, Oklahoma City, Oklahoma 73102, (405) 795-5480. Please refer to the above cause.

CORPORATION COMMISSION OF OKLAHOMA

DANA L. MURPHY, CHAIRMAN J. TODD HIETT, VICE CHAIRMAN BOB ANTHONY, COMMISSIONER DONE AND PERFORMED this 22nd day of May, 2017.

BY ORDER OF THE COMMISSION: PEGGY MITCHELL

SECRETARY OF THE COMMISSION Grove & Hulett 204 North Robinson Suite 1000 OKC, OK 73102

(Published in the Fairview Republican June 1, 2017)

(Published in the Fairview Republican June 1, 2017)

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given the proposed City of Fairview Fiscal Year 2017/2018 Annual Budget will be considered at a public hearing held June 6, 2017 at a special Council meeting. Copies of the proposed budget are available for review in the Office of the City Clerk, Sally Jantz, at Fairview City Hall.

Notice is hereby given that the City of Fairview 2017/2018 Annual Budget will be adopted during a special meeting of the City Council on June 6, 2017.

CITY OF FAIRVIEW, OKLAHOMA Fiscal Year 2017/2018 Annual Budget

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE
GENERAL FUND	\$ 937,096	\$ 665,021	\$ 1,697,483	\$ 763,000	\$ (269,461)	\$ 667,635
ENTERPRISE FUNDS	\$ 1,262,521	\$ 4,782,062	\$ 4,015,788	\$ (763,000)	\$ 3,274	\$ 1,265,796
Fairview Utility Authority	58,798	106,115	68,000	-	38,115	96,913
Economic Development Authority- Real Estate	34,913	183,015	204,500	-	(21,485)	13,428
Fairview Airport Authority	341,037	6,921,629	7,127,466	-	(205,837)	135,200
Fairview Regional Medical Center Authority						
TOTAL ENTERPRISE FUNDS	\$ 1,697,369	\$ 11,992,821	\$ 11,415,754	\$ (763,000)	\$ (185,932)	\$ 1,511,337
SPECIAL REVENUE FUNDS	\$ 22,250	\$ 300	\$ 3,500	\$ -	\$ (3,200)	\$ 19,050
Cemetery Care	625,000	355,263	551,500	-	(196,237)	428,763
Capital Improvement 2012 Sales Tax	860,000	350,969	318,000	-	32,969	892,969
2008 Bond Fund	207,657	351,369	345,000	-	6,369	214,025
Fairview Municipal Hospital						
TOTAL SPECIAL REVENUE FUNDS	\$ 1,714,907	\$ 1,057,900	\$ 1,218,000	\$ -	\$ (160,100)	\$ 1,554,807
GRAND TOTAL ALL FUNDS	\$ 4,349,272	\$ 13,715,743	\$ 14,331,236	\$ -	\$ (615,493)	\$ 3,733,778

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