

REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: April 14, 2015
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

ORDINANCE # 23281

SUBJECT: Budget Amendment Ordinance - INCOG

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA51080042
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, GENERAL FUND (FUND NO. 1080), BA51080042, \$17,500.00. To amend the FY14/15 budget of the City of Tulsa to increase appropriations by \$17,500.00.

The need for additional resources comes from the Mayor-Council discussions about goals for river development. The resources of \$17,500 will be used to prepare presentation materials and services related to Arkansas River corridor design guidelines and related regulatory measures. INCOG will complete the work and have the presentation materials ready for June public meetings.

APPROVED BY MAYOR
CITY OF TULSA
MAY 04 2015

BUDGET: FINANCE DIRECTOR APPROVAL.

FUNDING SOURCE: General Fund (Fund No. 1080)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, GENERAL FUND (FUND NO. 1080), BA51080042, \$17,500.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: Michael P. Kier
CITY ATTORNEY APPROVAL: T. J. ...
BOARD APPROVAL: _____
MAYORAL APPROVAL: [Signature]
OTHER: _____

DATE: 4-15-2015
4/16/15
MAY 04 2015

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: PIU COMMITTEE DATE(S): 4-16-15 DATE RECEIVED: 4-16-15
HEARING DATE: _____ SECOND AGENDA DATE: 4-30-15 FIRST AGENDA DATE: 4-16-15 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

05 - 04 - 2015 2 06 01

**FY 14-15 BUDGET AMENDMENT
GENERAL FUND
FUND NO. 1080
BA NO. 51080042**

	FY 2014-15 Budget As Amended	Additions (Deletions)	FY 2014-15 Budget As Amended
ANNUAL RESOURCES			
Revenue	\$ 245,377,000.00	\$ -	\$ 245,377,000.00
Transfers In	15,973,000.00	-	15,973,000.00
Total Resources	\$ 261,350,000.00	\$ -	\$ 261,350,000.00
 Less:			
ANNUAL OUTLAYS			
Appropriations	\$ 255,600,500.00	\$ 17,500.00	\$ 255,618,000.00
Transfers Out	5,572,000	\$ -	\$ 5,572,000.00
Total Outlays	\$ 261,172,500.00	\$ 17,500.00	\$ 261,190,000.00
SURPLUS/(DEFICIENCY)	177,500.00	(17,500.00)	160,000.00

<u>Line</u> <u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
Appropriation Detail		
1 1080 5388101 087011	GRANTS TO OUTSIDE AGENCIE	\$ 17,500.00
	Total Appropriations	\$ 17,500.00

(Published in the Tulsa World

May 14, 2015)

ORDINANCE NO. 23281

AN ORDINANCE AMENDING THE FISCAL YEAR 2014-15 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO INCREASE APPROPRIATIONS OF SEVENTEEN THOUSAND FIVE HUNDRED DOLLARS (\$17,500.00) WITHIN THE GENERAL FUND (FUND NO. 1080), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2014-15 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to increase appropriations of Seventeen Thousand Five Hundred Dollars (\$17,500.00) within the General Fund (Fund No. 1080), as follows:

INDIAN NATIONS COUNCIL OF GOVERNMENTS (INCOG)

Other Services and Charges	<u>\$17,500.00</u>
Total Increase	<u>\$17,500.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APRIL 30, 2015
Date


Chairman of the Council

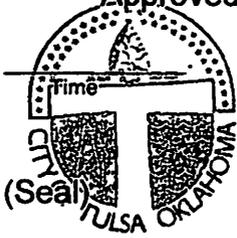
OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAY 04 2015 at _____
Date



Dewey F. Bartlett, Jr.

Mayor

ATTEST:

Robert P. [Signature]

City Clerk

APPROVED:

[Signature]

City Attorney