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# MARSHALL COUNTY OKLAHOMA

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## ANNUAL BUDGET DOCUMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019

Final - With Excise Board Levy Certifications

FILED

OCT 17 2018

State Auditor & Inspector

**MARSHALL COUNTY, OKLAHOMA  
ANNUAL BUDGET 2018 - 2019  
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**MARSHALL COUNTY OKLAHOMA**  
**UNRESTRICTED GENERAL FUND**  
**BUDGET SUMMARY - CASH BASIS**

Page 1

|  | Actual<br>2016-17   | Budget<br>2017-18 | Final<br>Actual<br>2017-18 | Preliminary<br>Budget<br>2018-19 | Final<br>Budget<br>2018-19 |
|--|---------------------|-------------------|----------------------------|----------------------------------|----------------------------|
| <b>Cash Receipts</b>                         |                     |                   |                            |                                  |                            |
| Taxes & Other Revenues                       | \$ 1,967,352        | 1,863,184         | 2,067,598                  | 1,955,401                        | 2,000,761                  |
| Transfers from Other Funds                   | 0                   | 0                 | 0                          | 0                                | 0                          |
| <b>Total Cash Receipts</b>                   | <b>\$ 1,967,352</b> | <b>1,863,184</b>  | <b>2,067,598</b>           | <b>1,955,401</b>                 | <b>2,000,761</b>           |
| <b>Expenditures</b>                          |                     |                   |                            |                                  |                            |
| General Government                           | \$ 702,946          | 1,194,372         | 796,657                    | 1,095,816                        | 1,251,308                  |
| District Attorney                            | 15,111              | 16,000            | 10,714                     | 14,000                           | 14,000                     |
| Sheriff                                      | 269,949             | 329,143           | 326,126                    | 329,143                          | 329,143                    |
| Treasurer                                    | 171,464             | 174,419           | 134,897                    | 103,168                          | 103,168                    |
| Commissioners                                | 220,527             | 284,584           | 284,557                    | 297,293                          | 297,293                    |
| Clerk  | 145,631             | 150,970           | 140,968                    | 149,770                          | 149,770                    |
| Assessor                                     | 103,339             | 111,142           | 107,140                    | 108,602                          | 108,602                    |
| Revaluation                                  | 150,300             | 134,877           | 132,148                    | 134,877                          | 134,877                    |
| Court Clerk                                  | 90,672              | 116,310           | 114,671                    | 116,539                          | 116,539                    |
| Election Board                               | 57,579              | 68,501            | 59,880                     | 72,401                           | 72,401                     |
| Emergency Management                         | 12,124              | 43,931            | 40,855                     | 45,627                           | 45,627                     |
| Excise Board                                 | 2,639               | 4,000             | 2,491                      | 4,000                            | 4,000                      |
| Extension Agent                              | 34,255              | 39,684            | 22,800                     | 39,684                           | 48,972                     |
| County Fair                                  | 6,759               | 6,825             | 6,763                      | 6,825                            | 6,825                      |
| Economic Development                         | 0                   | 0                 | 0                          | 60,626                           | 60,626                     |
| State Auditor                                | 1,727               | 23,931            | 2,002                      | 35,649                           | 35,571                     |
| <b>Total Expenditures</b>                    | <b>\$ 1,985,022</b> | <b>2,698,689</b>  | <b>2,182,669</b>           | <b>2,614,020</b>                 | <b>2,778,722</b>           |
| <b>Revenues Over or (Under) Expenditures</b> | <b>\$ (17,670)</b>  | <b>(835,505)</b>  | <b>(115,071)</b>           | <b>(658,619)</b>                 | <b>(777,961)</b>           |
| <b>Beginning Unrestricted Cash Balance</b>   | <b>\$ 910,702</b>   | <b>835,505</b>    | <b>893,032</b>             | <b>658,619</b>                   | <b>777,961</b>             |
| <b>Ending Unrestricted Cash Balance</b>      | <b>\$ 893,032</b>   | <b>\$0</b>        | <b>\$777,961</b>           | <b>\$0</b>                       | <b>(\$0)</b>               |

No Assurance Provided

**MARSHALL COUNTY OKLAHOMA**  
**UNRESTRICTED GENERAL FUND**  
**TAXES AND OTHER REVENUES - CASH BASIS**

|   | Actual<br>2016-17  | Budget<br>2017-18 | Final<br>Actual<br>2017-18 | Preliminary<br>Budget<br>2018-19 | Final<br>Budget<br>2018-19 |
|---|--------------------|-------------------|----------------------------|----------------------------------|----------------------------|
| <b>Taxes and Other Revenues</b>         |                    |                   |                            |                                  |                            |
| Current Year Ad Valorem                 | \$ 1,248,338       | 1,221,428         | 1,293,210                  | 1,280,824                        | 1,281,235                  |
| Current Year from Protest               | 0                  | 0                 | 0                          | 0                                | 0                          |
| Prior Year Ad Valorem                   | 31,730             | 28,557            | 40,369                     | 35,520                           | 36,332                     |
| Back Taxes                              | 11,366             | 10,229            | 15,393                     | 13,960                           | 13,854                     |
| Tax Fees, All                           | 0                  | 0                 | 0                          | 0                                | 0                          |
| County Clerk's Fees                     | 75,118             | 67,606            | 77,742                     | 70,293                           | 75,000                     |
| County Treasurer's Fees                 | 0                  | 0                 | 0                          | 0                                | 0                          |
| Court Clerk's Fees                      | 2,182              | 1,964             | 856                        | 794                              | 856                        |
| Court Fund Fees                         | 7,470              | 6,723             | 10,000                     | 8,964                            | 7,470                      |
| Redemption Fees                         | 0                  | 0                 | 0                          | 0                                | 0                          |
| Motor Vehicle Collection                | 25,093             | 22,584            | 23,722                     | 20,200                           | 23,700                     |
| Motor Vehicle Stamps                    | 3,293              | 2,964             | 4,348                      | 2,843                            | 3,913                      |
| State Election                          | 30,601             | 27,541            | 30,601                     | 27,541                           | 30,600                     |
| Flood Control                           | 70,953             | 63,858            | 73,608                     | 66,247                           | 70,953                     |
| Dist Attorney State Aid                 | 7,471              | 6,724             | 11,368                     | 10,118                           | 12,000                     |
| Property Rents                          | 11,002             | 9,902             | 10,212                     | 9,711                            | 10,212                     |
| Land Management                         | 117,565            | 105,809           | 120,023                    | 103,500                          | 117,500                    |
| Housing Authority PILOT                 | 9,204              | 8,284             | 8,916                      | 8,024                            | 8,900                      |
| County Liquor Licenses                  | 900                | 810               | 1,800                      | 0                                | 0                          |
| Refunds & Reimbursements                | 1,933              | 1,740             | 2,315                      | 1,149                            | 2,084                      |
| Use Tax Proceeds                        | 137,808            | 124,027           | 160,746                    | 143,610                          | 144,671                    |
| Mineral Money                           | 2,087              | 1,878             | 2,038                      | 1,516                            | 1,834                      |
| Tax Deeds                               | 160                | 144               | 240                        | 63                               | 216                        |
| Revaluation Fees                        | 133,337            | 114,645           | 117,541                    | 114,645                          | 117,601                    |
| FEMA / Emergency Mgmnt                  | 0                  | 0                 | 13,916                     | 0                                | 0                          |
| Tobacco Tax                             | 33,738             | 30,364            | 34,077                     | 27,411                           | 33,700                     |
| Miscellaneous Revenue                   | 38                 | 34                | 5,524                      | 531                              | 0                          |
| Interest Income                         | 5,965              | 5,369             | 9,033                      | 7,937                            | 8,130                      |
| <b>Total Taxes &amp; Other Revenues</b> | <b>\$1,967,352</b> | <b>1,863,184</b>  | <b>2,067,598</b>           | <b>1,955,401</b>                 | <b>2,000,761</b>           |

**MARSHALL COUNTY OKLAHOMA**  
**UNRESTRICTED GENERAL FUND**  
**DEPARTMENTAL EXPENDITURES - CASH BASIS**

Page 3

|                                    | Actual<br>2016-17 | Budget<br>2017-18 | Final<br>Actual<br>2017-18 | Preliminary<br>Budget<br>2018-19 | Final<br>Budget<br>2018-19 |
|------------------------------------|-------------------|-------------------|----------------------------|----------------------------------|----------------------------|
| <b>GENERAL GOVERNMENT</b>          |                   |                   |                            |                                  |                            |
| Personal Services (R1)             | 28,804            | 36,488            | 32,539                     | 57,192                           | 57,192                     |
| Retirement Benefits, All (R5)      | 135,926           | 175,000           | 134,959                    | 175,000                          | 175,000                    |
| Operations (R2)                    | 538,216           | 610,500           | 597,179                    | 600,000                          | 600,000                    |
| Emergency Debt Service - Jail (R6) | 0                 | 0                 | 0                          | 24,000                           | 24,000                     |
| Capital Outlay (R3)                | 0                 | 372,384           | 31,980                     | 239,624                          | 395,116                    |
| Sub-Total General Government       | 702,946           | 1,194,372         | 796,657                    | 1,095,816                        | 1,251,308                  |
| <b>DISTRICT ATTORNEY</b>           |                   |                   |                            |                                  |                            |
| Operations (A2)                    | 11,250            | 12,000            | 9,405                      | 12,000                           | 12,000                     |
| Law Library (A6)                   | 3,861             | 4,000             | 1,309                      | 2,000                            | 2,000                      |
| Sub-Total District Attorney        | 15,111            | 16,000            | 10,714                     | 14,000                           | 14,000                     |
| <b>SHERIFF</b>                     |                   |                   |                            |                                  |                            |
| Personal Services (B1)             | 84,897            | 139,143           | 136,133                    | 139,143                          | 139,143                    |
| Travel (B1A)                       | 1,938             | 2,584             | 2,584                      | 3,000                            | 3,000                      |
| Operations (B2)                    | 114,497           | 125,861           | 125,854                    | 115,000                          | 115,000                    |
| Capital Outlay (B3)                | 68,617            | 61,555            | 61,555                     | 72,000                           | 72,000                     |
| Sub-Total Sheriff                  | 269,949           | 329,143           | 326,126                    | 329,143                          | 329,143                    |
| <b>TREASURER</b>                   |                   |                   |                            |                                  |                            |
| Personal Services (C1)             | 152,755           | 160,393           | 124,739                    | 89,142                           | 89,142                     |
| Travel (C1A)                       | 6,665             | 8,200             | 7,550                      | 8,200                            | 8,200                      |
| Operations (C2)                    | 12,044            | 5,825             | 2,608                      | 5,825                            | 5,825                      |
| Capital Outlay (C3)                | 0                 | 1                 | 0                          | 1                                | 1                          |
| Sub-Total Treasurer                | 171,464           | 174,419           | 134,897                    | 103,168                          | 103,168                    |
| <b>COMMISSIONERS</b>               |                   |                   |                            |                                  |                            |
| Personal Services (D1)             | 175,791           | 184,582           | 184,559                    | 197,292                          | 197,292                    |
| Operations (D2)                    | 0                 | 24,334            | 24,332                     | 100,000                          | 100,000                    |
| Emergency Mgmnt (D2)               | 0                 | 0                 | 0                          | 0                                | 0                          |
| Capital Outlay (D3)                | 44,736            | 75,668            | 75,666                     | 1                                | 1                          |
| Sub-Total Commissioners            | 220,527           | 284,584           | 284,557                    | 297,293                          | 297,293                    |
| <b>CLERK</b>                       |                   |                   |                            |                                  |                            |
| Personal Services (F1)             | 120,018           | 132,969           | 125,482                    | 131,269                          | 131,269                    |
| Travel (F1A)                       | 7,528             | 8,000             | 7,200                      | 8,500                            | 8,500                      |
| Operations (F2)                    | 18,085            | 10,000            | 8,286                      | 10,000                           | 10,000                     |
| Capital Outlay (F3)                | 0                 | 1                 | 0                          | 1                                | 1                          |
| Sub-Total Clerk                    | 145,631           | 150,970           | 140,968                    | 149,770                          | 149,770                    |

No Assurance Provided

**MARSHALL COUNTY OKLAHOMA**  
**UNRESTRICTED GENERAL FUND**

Page 4

|                             | Actual<br>2016-17 | Budget<br>2017-18 | Final<br>Actual<br>2017-18 | Preliminary<br>Budget<br>2018-19 | Final<br>Budget<br>2018-19 |
|-----------------------------|-------------------|-------------------|----------------------------|----------------------------------|----------------------------|
| <b>ASSESSOR</b>             |                   |                   |                            |                                  |                            |
| Personal Services (H1)      | 84,897            | 89,142            | 89,042                     | 89,142                           | 89,142                     |
| Travel (H1A)                | 6,459             | 7,000             | 6,459                      | 6,459                            | 6,459                      |
| Operations (H2)             | 11,983            | 13,000            | 10,230                     | 13,000                           | 13,000                     |
| Capital Outlay (H3)         | 0                 | 2,000             | 1,409                      | 1                                | 1                          |
| Sub-Total                   | 103,339           | 111,142           | 107,140                    | 108,602                          | 108,602                    |
| <b>REVALUATION</b>          |                   |                   |                            |                                  |                            |
| Personal Services (SO1)     | 78,458            | 81,877            | 80,612                     | 106,877                          | 106,877                    |
| Travel (SO1A)               | 5,970             | 3,200             | 2,351                      | 7,000                            | 7,000                      |
| Operations (SO2)            | 28,514            | 47,800            | 47,776                     | 19,000                           | 19,000                     |
| Capital Outlay (SO3)        | 37,358            | 2,000             | 1,409                      | 2,000                            | 2,000                      |
| Sub-Total                   | 150,300           | 134,877           | 132,148                    | 134,877                          | 134,877                    |
| <b>COURT CLERK</b>          |                   |                   |                            |                                  |                            |
| Personal Services (J1)      | 84,897            | 109,142           | 109,039                    | 109,538                          | 109,538                    |
| Travel (J1A)                | 5,775             | 7,167             | 5,632                      | 7,000                            | 7,000                      |
| Operations (J2)             | 0                 | 0                 | 0                          | 0                                | 0                          |
| Capital Outlay (J3)         | 0                 | 1                 | 0                          | 1                                | 1                          |
| Sub-Total                   | 90,672            | 116,310           | 114,671                    | 116,539                          | 116,539                    |
| <b>ELECTION BOARD</b>       |                   |                   |                            |                                  |                            |
| Personal Services (SL1)     | 50,479            | 59,000            | 51,451                     | 63,000                           | 63,000                     |
| Travel (SL1A)               | 101               | 1,000             | 408                        | 900                              | 900                        |
| Operations (SL2)            | 6,999             | 6,500             | 6,306                      | 8,500                            | 8,500                      |
| Capital Outlay (SL3)        | 0                 | 2,001             | 1,715                      | 1                                | 1                          |
| Sub-Total                   | 57,579            | 68,501            | 59,880                     | 72,401                           | 72,401                     |
| <b>EMERGENCY MANAGEMENT</b> |                   |                   |                            |                                  |                            |
| Personal Services (CD1)     | 5,655             | 33,930            | 33,616                     | 35,626                           | 35,626                     |
| Travel (CD1A)               | 2,557             | 3,000             | 1,045                      | 3,000                            | 3,000                      |
| Operations (CD2)            | 3,912             | 7,000             | 6,194                      | 7,000                            | 7,000                      |
| Capital Outlay (CD3)        | 0                 | 1                 | 0                          | 1                                | 1                          |
| Sub-Total                   | 12,124            | 43,931            | 40,855                     | 45,627                           | 45,627                     |

No Assurance Provided

**MARSHALL COUNTY OKLAHOMA**  
**UNRESTRICTED GENERAL FUND**  
**DEPARTMENTAL EXPENDITURES - CASH BASIS**

Page 5

|  | Actual<br>2016-17   | Budget<br>2017-18   | Final<br>Actual<br>2017-18 | Preliminary<br>Budget<br>2018-19 | Final<br>Budget<br>2018-19 |
|--|---------------------|---------------------|----------------------------|----------------------------------|----------------------------|
| <b>EXCISE BOARD</b>                    |                     |                     |                            |                                  |                            |
| Personal Services (U1)                 | 1,803               | 2,500               | 2,125                      | 2,500                            | 2,500                      |
| Travel (U1A)                           | 836                 | 1,500               | 366                        | 1,500                            | 1,500                      |
| Operations (U4)                        | 0                   | 0                   | 0                          | 0                                | 0                          |
| Capital Outlay (U3)                    | 0                   | 0                   | 0                          | 0                                | 0                          |
| Sub-Total                              | 2,639               | 4,000               | 2,491                      | 4,000                            | 4,000                      |
| <b>EXTENSION AGENT</b>                 |                     |                     |                            |                                  |                            |
| Personal Services (E1)                 | 13,908              | 23,184              | 8,870                      | 23,184                           | 32,472                     |
| Travel (E1C)                           | 10,359              | 9,000               | 6,525                      | 10,000                           | 10,000                     |
| Operations (E2)                        | 8,488               | 7,500               | 7,405                      | 6,500                            | 6,500                      |
| Capital Outlay (E3)                    | 1,500               | 0                   | 0                          | 0                                | 0                          |
| Sub-Total                              | 34,255              | 39,684              | 22,800                     | 39,684                           | 48,972                     |
| <b>COUNTY FAIR</b>                     |                     |                     |                            |                                  |                            |
| Personal Services (SF1)                | 0                   | 0                   | 0                          | 0                                | 0                          |
| Travel (SF1A)                          | 0                   | 0                   | 0                          | 0                                | 0                          |
| Operations (SF2)                       | 6,759               | 6,825               | 6,763                      | 6,825                            | 6,825                      |
| Capital Outlay (SF3)                   | 0                   | 0                   | 0                          | 0                                | 0                          |
| Sub-Total                              | 6,759               | 6,825               | 6,763                      | 6,825                            | 6,825                      |
| <b>ECONOMIC DEVELOPMENT</b>            |                     |                     |                            |                                  |                            |
| Personal Services (G1)                 | 0                   | 0                   | 0                          | 35,626                           | 35,626                     |
| Travel (G1A)                           | 0                   | 0                   | 0                          | 0                                | 0                          |
| Operations (G2)                        | 0                   | 0                   | 0                          | 25,000                           | 25,000                     |
| Capital Outlay (G3)                    | 0                   | 0                   | 0                          | 0                                | 0                          |
| Sub-Total                              | 0                   | 0                   | 0                          | 60,626                           | 60,626                     |
| <b>STATE AUDITOR</b>                   |                     |                     |                            |                                  |                            |
| Personal Services (SC1)                | 1,727               | 23,931              | 2,002                      | 35,649                           | 35,571                     |
| Travel                                 | 0                   | 0                   | 0                          | 0                                | 0                          |
| Operations                             | 0                   | 0                   | 0                          | 0                                | 0                          |
| Capital Outlay                         | 0                   | 0                   | 0                          | 0                                | 0                          |
| Sub-Total                              | 1,727               | 23,931              | 2,002                      | 35,649                           | 35,571                     |
| <b>Total General Fund Expenditures</b> | <b>\$ 1,985,022</b> | <b>\$ 2,698,689</b> | <b>\$ 2,182,669</b>        | <b>\$ 2,614,020</b>              | <b>\$ 2,778,722</b>        |

No Assurance Provided

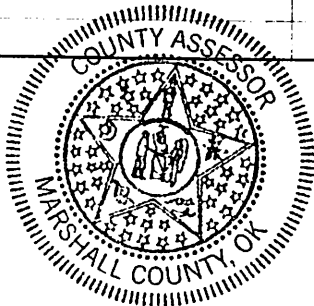
Ann Hartin, Marshall *County Clerk*



2018

**Marshall County Assessor's Certificate of Valuation  
to the County Commissioner's and County Excise Board  
Marshall County, Oklahoma**

| Name of Municipal Sub-Division  | Valuation Personal Property | Valuation Real Estate | Valuation Public Service | Total Valuation       | 100% DAV & Homestead Exemption | Net Valuation         |
|---|-----------------------------|-----------------------|--------------------------|-----------------------|--------------------------------|-----------------------|
| Rural #2  | \$ 18,361,146               | \$ 18,975,293         | \$ 4,068,619             | \$ 41,405,058         | \$ 1,054,375                   | \$ 40,350,683         |
| City of Madill  | \$ 4,301,036                | \$ 17,263,190         | \$ 1,520,674             | \$ 23,084,900         | \$ 585,382                     | \$ 22,499,518         |
| City of Oakland   | \$ 205,659                  | \$ 1,885,499          | \$ 135,494               | \$ 2,226,652          | \$ 155,536                     | \$ 2,071,116          |
| <b>Madill Total</b>   | <b>\$ 22,867,841</b>        | <b>\$ 38,123,982</b>  | <b>\$ 5,724,787</b>      | <b>\$ 66,716,610</b>  | <b>\$ 1,795,293</b>            | <b>\$ 64,921,317</b>  |
| Rural #3  | \$ 5,709,964                | \$ 27,315,893         | \$ 2,346,512             | \$ 35,372,369         | \$ 1,427,980                   | \$ 33,944,389         |
| 3BLC  | \$ -                        | \$ 31,699,145         | \$ -                     | \$ 31,699,145         | \$ 1,082,195                   | \$ 30,616,950         |
| City of Kingston  | \$ 1,376,960                | \$ 5,240,478          | \$ 597,976               | \$ 7,215,414          | \$ 264,540                     | \$ 6,950,874          |
| <b>Kingston Total</b>   | <b>\$ 7,086,924</b>         | <b>\$ 64,255,516</b>  | <b>\$ 2,944,488</b>      | <b>\$ 74,286,928</b>  | <b>\$ 2,774,715</b>            | <b>\$ 71,512,213</b>  |
| <b>TOTAL ASSESSED</b>   | <b>\$ 29,954,765</b>        | <b>\$ 102,379,498</b> | <b>\$ 8,669,275</b>      | <b>\$ 141,003,538</b> | <b>\$ 4,570,008</b>            | <b>\$ 136,433,530</b> |
| <div> <div>Signed <u>Debbie Crowdale</u></div> <div> <div>8/21/2018</div> <div> <b>Marshall County Assessor</b><br/> Marshall County, Oklahoma </div> </div> </div> |                             |                       |                          |                       |                                |                       |



# FIRST NOTICE OF LEGAL PUBLICATION

This copy has been provided to you for your information and for you to check for errors - this is not proof of publication. After final publication of your legal notice and after payment has been received, our official Proof of Publication will be prepared and filed with the Marshall County Courthouse or mailed per your instructions.



Published Every Thursday in Madill, Oklahoma

**MARSHALL COUNTY, OKLAHOMA - GENERAL FUND  
PRELIMINARY BUDGET SUMMARY AND NOTICE OF PUBLIC HEARING  
FOR THE FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**

County Budget Act (19 OS, Sec 1401 - 1421) to govern county budget procedures, the following estimates of revenues and proposed expenditures for the General Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

FURTHER, the Marshall County Budget Board will conduct a public hearing concerning this proposed budget on the 14th day of June, 2018 at the time of 9:00 a.m. in the Commissioner's office located in the Marshall County Courthouse

Estimated 2018-2019 Revenues

|  |                     |
|--|---------------------|
| Ad Valorem Taxes                                       | \$ 1,280,824        |
| Other General Fund Revenues                            | 674,578             |
| <b>Total Estimated 2018-2019 General Fund Revenues</b> | <b>\$ 1,955,402</b> |

Proposed 2018 - 2019 General Fund Expenditures

| Department                | Personal Services | Travel        | Maintenance & Operations | Capital Expenditures | Other Charges |                     |
|---------------------------|-------------------|---------------|--------------------------|----------------------|---------------|---------------------|
| General Government        | 232,182           | 0             | 600,000                  | 239,624              | 24,000        | \$ 1,095,816        |
| District Attorney         | 0                 | 0             | 12,000                   | 2,000                | 0             | 14,000              |
| Sheriff                   | 139,143           | 3,000         | 115,000                  | 72,000               | 0             | 329,143             |
| Treasurer                 | 89,142            | 8,200         | 5,825                    | 1                    | 0             | 103,168             |
| Commissioners             | 197,292           | 0             | 100,000                  | 1                    | 0             | 297,293             |
| Clerk                     | 131,269           | 8,500         | 10,000                   | 1                    | 0             | 149,770             |
| Assessor                  | 89,142            | 6,459         | 13,000                   | 1                    | 0             | 108,602             |
| Revaluation               | 106,877           | 7,000         | 19,000                   | 2,000                | 0             | 134,877             |
| Court Clerk               | 109,536           | 7,000         | 0                        | 1                    | 0             | 116,538             |
| Election Board            | 63,000            | 900           | 8,500                    | 1                    | 0             | 72,401              |
| Emergency Mgmt            | 35,626            | 3,000         | 7,000                    | 1                    | 0             | 45,627              |
| Excise Board              | 2,500             | 1,500         | 0                        | 0                    | 0             | 4,000               |
| Extension Agent           | 23,184            | 10,000        | 6,500                    | 0                    | 0             | 39,684              |
| County Fair               | 0                 | 0             | 6,825                    | 0                    | 0             | 6,825               |
| Economic Development      | 35,626            | 0             | 25,000                   | 0                    | 0             | 60,626              |
| State Auditor             | 35,649            | 0             | 0                        | 0                    | 0             | 35,649              |
| <b>Total Expenditures</b> | <b>1,290,180</b>  | <b>55,559</b> | <b>928,650</b>           | <b>315,631</b>       | <b>24,000</b> | <b>\$ 2,614,020</b> |

|  |              |
|--|--------------|
| Budgeted Revenues Over or (under) Proposed Expenditures                    | \$ (658,618) |
| Projected Beginning Unrestricted General Fund Cash Balance at July 1, 2018 | 658,618      |
| Budgeted Ending Unrestricted General Fund Cash Balance at June 30, 2019    | \$ (0)       |

(Published in The Madill Record May 31, 2018-11)

Dear Madame or Sir,

This is to notify you that your publication in regards to:

Preliminary Budget Summary  
Fiscal Year 2018-2019

is being published in The Madill Record for the issues of

May 31, 2018  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

When completed, the amount of the publication fee will

be \$ 180.20

If there are any errors in this proof please notify us at once and give us definite instructions concerning the corrections to be made.

We wish to thank you for your business, and trust that all details in connection with it will be handled exactly as you wish.

Very truly yours,  
The Madill Record  
580-795-3355

Please remit to:  
The Madill Record  
PO Box 529  
Madill, OK 73446

RESOLUTION NO. 18-

A RESOLUTION OF THE COUNTY BUDGET BOARD OF MARSHALL COUNTY, OKLAHOMA, HEREBY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019.

WHEREAS, the Commissioners of Marshall County, Oklahoma, have duly resolved to comply with the County Budget Act [Sections 1401 through 1421 of Title 19 (Chapter 32) of the Oklahoma Statutes]; and

WHEREAS, such Act requires the adoption of an annual operating budget for each fiscal year prior to the start of such fiscal year.

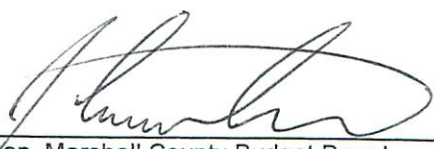
NOW, THEREFORE BE IT RESOLVED, by the County Budget Board of Marshall County, Oklahoma, that:

The following appropriations are hereby adopted for the operating budget of the General Fund for the fiscal year beginning July 1, 2018 and ending June 31, 2019:

|                                   |                     |
|-----------------------------------|---------------------|
| General Government                | \$ 1,251,308        |
| District Attorney                 | 14,000              |
| Sheriff                           | 329,143             |
| Treasurer                         | 103,168             |
| Commissioners                     | 297,293             |
| Clerk                             | 149,770             |
| Assessor                          | 108,602             |
| Revaluation                       | 134,877             |
| Court Clerk                       | 116,539             |
| Election Board                    | 72,401              |
| Emergency Management              | 45,627              |
| Excise Board                      | 4,000               |
| Extension Agent                   | 48,972              |
| County Fair                       | 6,825               |
| Economic Development              | 60,626              |
| State Auditor                     | 35,571              |
| Total General Fund Appropriations | <u>\$ 2,778,722</u> |

ADOPTED BY THE COUNTY BUDGET BOARD OF MARSHALL COUNTY, OKLAHOMA IN MADILL, OKLAHOMA ON

THIS 4 DAY OF September, 2018.

  
Chairman, Marshall County Budget Board

  
Secretary, Marshall County Budget Board



**MARSHALL COUNTY, OKLAHOMA**  
**SCHEDULE OF ANNUAL AD VALOREM LEVIES**  
**FOR THE BUDGET YEAR 2018-2019**

Page 8

|  | County<br>General<br>Fund | Hospital<br>Indigent<br>Care | Totals                |
|--|---------------------------|------------------------------|-----------------------|
| Amount to finance approved appropriations            | \$ 2,778,722              | -                            | \$ 2,778,722          |
| Appropriations other than tax                        | -                         | -                            | -                     |
| Excess of assets over liabilities from previous year | (777,961)                 | -                            | (777,961)             |
| Estimated budget year miscellaneous revenues         | <u>(719,526)</u>          | <u>-</u>                     | <u>(719,526)</u>      |
| Balance required to raise from ad valorem tax        | 1,281,235                 | -                            | 1,281,235             |
| Add for estimated delinquent taxes                   | <u>128,124</u>            | <u>-</u>                     | <u>128,124</u>        |
| Gross balance of requirements from ad valorem tax    | <u>\$ 1,409,359</u>       | <u>-</u>                     | <u>\$ 1,409,359</u>   |
| Total net assessed valuations                        | <u>\$ 136,433,530</u>     | <u>136,433,530</u>           | <u>\$ 136,433,530</u> |
| Rate of ad valorem levy                              | <u>10.33</u>              | <u>0.00</u>                  | <u>10.33</u>          |

Assessed valuations:

|                         |                       |
|-------------------------|-----------------------|
| Personal property       | \$ 29,954,765         |
| Real property           | 102,379,498           |
| Public service property | <u>8,669,275</u>      |
| Gross valuations        | \$ 141,003,538        |
| Less homestead          | <u>(4,570,008)</u>    |
| Net valuations          | <u>\$ 136,433,530</u> |

Levy amounts:

|                        |              |
|------------------------|--------------|
| County General Fund    | 10.33        |
| Hospital Indigent Care | <u>0.00</u>  |
| Total Levy             | <u>10.33</u> |

**CERTIFICATION OF COUNTY EXCISE BOARD**

We do hereby order the levies to be certified forthwith by the Secretary of the Board to the County Assessor of Marshall County, Oklahoma, in order that the County Assessor may immediately extend said levies upon the tax rolls for the budget year, without regard to any protests that may be filed against any levies as required by 68 O.S. 1991, Sec 2869. We further certify that the adopted budget amounts and the millrate levies stated above are within the limits provided by state law.

Dated at Madill, Oklahoma, this 1 day of October, in the year 2018.

*Richard Self*

Chair, Excise Board

*Justin*

Secretary, Excise Board



*Shirlean Caldwell*

Member, Excise Board

\_\_\_\_\_  
Member, Excise Board



Ann Hartin \_\_\_\_\_, Marshall \_\_\_\_\_ *County Clerk*