
MARSHALL COUNTY OKLAHOMA

ANNUAL BUDGET DOCUMENT

FOR THE FISCAL YEAR ENDING JUNE 30, 2022

Final - With Excise Board Levy Certifications

RECEIVED

SEP 23 2021

State Auditor
and Inspector

Marshall

**MARSHALL COUNTY, OKLAHOMA
ANNUAL BUDGET 2021 - 2022
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MARSHALL COUNTY OKLAHOMA
UNRESTRICTED GENERAL FUND
BUDGET SUMMARY - CASH BASIS

	Actual 2019-20	Amended Budget 2020-21	Final Actual 2020-21	Final Budget 2021-22
Cash Receipts				
Taxes & Other Revenues	\$ 2,493,426	2,454,279	2,907,194	2,621,262
Transfers from Other Funds	0	0	0	0
Total Cash Receipts	\$ 2,493,426	2,454,279	2,907,194	2,621,262
Expenditures				
General Government	\$ 792,649	1,431,239	985,160	1,558,853
District Attorney	14,051	17,000	16,271	17,000
Sheriff	379,458	399,063	395,331	443,800
Treasurer	107,789	112,395	110,489	114,501
Commissioners	304,461	646,025	631,879	674,001
Clerk	158,343	159,201	157,024	159,201
Assessor	115,418	117,645	117,204	121,732
Visual Inspection	162,051	177,552	162,918	162,700
Court Clerk	122,543	124,895	118,134	163,901
Election Board	66,378	80,501	63,786	80,501
Emergency Management	83,872	54,446	52,452	60,001
Excise Board	1,613	6,500	1,459	7,100
Extension Agent	10,163	56,500	53,032	56,500
County Fair	1,553	6,825	6,144	6,825
Economic Development	0	60,626	7,217	60,626
Geographic Info. Sys. Admin	0	0	0	50,001
State Auditor	25,300	15,799	0	30,649
Total Expenditures	\$ 2,345,642	3,466,212	2,878,500	3,767,892
Revenues Over(Under) Expenditures	\$ 147,784	(1,011,933)	28,694	(1,146,630)
Beginning Unrestricted Cash Balance	\$ 970,152	1,011,933	1,117,936	1,146,630
Ending Unrestricted Cash Balance	\$ 1,117,936	\$0	\$1,146,630	\$0

MARSHALL COUNTY OKLAHOMA
UNRESTRICTED GENERAL FUND
TAXES AND OTHER REVENUES - CASH BASIS

Page 2

	Actual 2019-20	Amended Budget 2020-21	Final Actual 2020-21	Final Budget 2021-22
Taxes and Other Revenues				
Current Year Ad Valorem	\$ 1,409,404	\$1,401,025	\$1,472,598	\$1,477,936
Prior Year Ad Valorem	42,438	38,194	54,376	48,938
Back Taxes	17,806	16,025	17,191	15,472
Misc Fees, All	0	0	140	126
County Clerk's Fees	81,135	81,135	116,766	81,135
Court Clerk's Fees	11,131	11,131	12,193	11,131
Motor Vehicle Collection	23,804	23,804	25,182	23,804
Motor Vehicle Stamps	5,670	5,103	6,126	5,513
State Election	35,498	31,010	35,498	31,010
Flood Control	61,554	61,554	86,532	61,554
Dist Attorney State Aid & Fees	11,969	15,000	13,010	15,000
Property Rents	8,002	6,952	5,311	6,952
Land Management	128,410	122,684	127,117	122,684
Housing Authority PILOT	8,684	8,684	8,440	8,684
Refunds & Reimbursements	11,489	10,340	7,284	10,340
Use Tax Proceeds	420,215	420,000	526,606	495,000
Mineral Money	1,036	932	1,400	1,260
Revaluation Fees	145,876	155,358	155,358	149,796
FEMA / Emergency Mgmnt	13,875	0	709	0
Tobacco Tax	35,828	27,520	36,812	27,520
Grant Proceeds - Reimbursments	0	0	145,965	0
Miscellaneous Revenue	1,864	1,864	19,332	1,864
Transfer from Closed Funds	0	0	4,867	0
Interest Income	17,738	15,964	28,381	25,543
Total Taxes & Other Revenues	\$2,493,426	\$2,454,279	\$2,907,194	\$2,621,262

MARSHALL COUNTY OKLAHOMA
UNRESTRICTED GENERAL FUND
DEPARTMENTAL EXPENDITURES - CASH BASIS

Page 3

		Actual 2019-20	Amended Budget 2020-21	Final Actual 2020-21	Final Budget 2021-22
GENERAL GOVERNMENT					
0001-1-2000-1110	Personal Services (R1)	47,753	66,640	66,596	70,000
0001-1-2300-1221	Retirement Benefits, All (R5)	141,651	182,264	151,862	185,000
0001-1-2000-2005	Operations (R2)	603,245	631,250	624,837	650,000
0001-1-2000-5110	Emrgncy Debt Servc - Jail (R6)	0	35,000	0	35,000
0001-1-2000-4110	Capital Outlay (R3)	0	516,085	141,865	618,853
	Sub-Total General Govnmnt	792,649	1,431,239	985,160	1,558,853
DISTRICT ATTORNEY					
0001-1-0100-2005	Operations (A2)	12,821	15,000	14,955	15,000
0001-1-0200-2005	Law Library (A6)	1,230	2,000	1,316	2,000
	Sub-Total District Attorney	14,051	17,000	16,271	17,000
SHERIFF					
0001-2-0400-1110	Personal Services (B1)	155,879	131,894	131,302	99,000
0001-2-0400-1310	Travel (B1A)	2,584	10,543	9,043	10,500
0001-2-0400-2005	Operations (B2)	171,655	232,926	231,339	310,600
0001-2-0400-4110	Capital Outlay (B3)	49,340	23,700	23,647	23,700
	Sub-Total Sheriff	379,458	399,063	395,331	443,800
TREASURER					
0001-1-0600-1110	Personal Services (C1)	95,703	96,894	96,658	99,000
0001-1-0600-1310	Travel (C1A)	7,125	6,500	6,459	10,000
0001-1-0600-2005	Operations (C2)	4,961	9,000	7,372	5,500
0001-1-0600-4110	Capital Outlay (C3)	0	1	0	1
	Sub-Total Treasurer	107,789	112,395	110,489	114,501
COMMISSIONERS					
0001-6-0800-1110	Personal Services (D1)	204,876	216,024	206,919	210,000
0001-6-0800-1310	Travel	0	30,000	27,128	30,000
0001-6-0800-2005	Operations (D2)	6,005	382,000	376,868	434,000
0001-6-0800-4110	Capital Outlay (D3)	93,580	18,001	20,964	1
	Sub-Total Commissioners	304,461	646,025	631,879	674,001
CLERK					
0001-1-1000-1110	Personal Services (F1)	135,643	134,800	134,651	139,200
0001-1-1000-1310	Travel (F1A)	8,569	9,400	8,018	10,000
0001-1-1000-2005	Operations (F2)	11,892	15,000	14,355	10,000
0001-1-1000-4110	Capital Outlay (F3)	2,239	1	0	1
	Sub-Total Clerk	158,343	159,201	157,024	159,201

MARSHALL COUNTY OKLAHOMA
UNRESTRICTED GENERAL FUND
DEPARTMENTAL EXPENDITURES - CASH BASIS

Page 4

		Actual 2019-20	Amended Budget 2020-21	Final Actual 2020-21	Final Budget 2021-22
ASSESSOR					
0001-1-1600-1110	Personal Services (H1)	75,278	96,893	96,797	99,000
0001-1-1600-1310	Travel (H1A)	7,320	7,751	7,751	7,751
0001-1-1600-2005	Operations (H2)	32,820	13,000	12,656	14,980
0001-1-1600-4110	Capital Outlay (H3)	0	1	0	1
	Sub-Total	115,418	117,645	117,204	121,732
VISUAL INSPECTION (REVALUATION)					
0001-1-1700-1110	Personal Services (SO1)	85,096	98,752	81,692	126,900
0001-1-1700-1310	Travel (SO1A)	3,381	13,300	7,061	13,300
0001-1-1700-2005	Operations (SO2)	63,465	44,500	54,535	20,500
0001-1-1700-4110	Capital Outlay (SO3)	10,109	21,000	19,630	2,000
	Sub-Total	162,051	177,552	162,918	162,700
COURT CLERK					
0001-1-1400-1110	Personal Services (J1)	116,245	116,894	111,550	137,700
0001-1-1400-1310	Travel (J1A)	6,298	8,000	6,584	8,000
0001-1-1400-2005	Operations (J2)	0	0	0	18,200
0001-1-1400-4110	Capital Outlay (J3)	0	1	0	1
	Sub-Total	122,543	124,895	118,134	163,901
ELECTION BOARD					
0001-1-2200-1110	Personal Services (SL1)	55,785	70,000	57,382	70,000
0001-1-2200-1310	Travel (SL1A)	91	1,000	71	1,000
0001-1-2200-2005	Operations (SL2)	10,502	9,500	5,831	9,500
0001-1-2200-4110	Capital Outlay (SL3)	0	1	502	1
	Sub-Total	66,378	80,501	63,786	80,501
EMERGENCY MANAGEMENT					
0001-2-2700-1110	Personal Services (CD1)	35,667	44,445	43,924	50,000
0001-2-2700-1310	Travel (CD1A)	381	1,500	342	1,500
0001-2-2700-2005	Operations (CD2)	7,246	8,500	8,186	8,500
0001-2-2700-4110	Capital Outlay (CD3)	40,578	1	0	1
	Sub-Total	83,872	54,446	52,452	60,001

MARSHALL COUNTY OKLAHOMA
UNRESTRICTED GENERAL FUND
DEPARTMENTAL EXPENDITURES - CASH BASIS

Page 5

		Actual 2019-20	Amended Budget 2020-21	Final Actual 2020-21	Final Budget 2021-22
EXCISE BOARD					
0001-1-2100-1110	Personal Services (U1)	986	3,600	1,145	6,460
0001-1-2100-1310	Travel (U1A)	627	2,900	314	640
0001-1-2100-2005	Operations (U4)	0	0	0	0
0001-1-2100-4110	Capital Outlay (U3)	0	0	0	0
	Sub-Total	1,613	6,500	1,459	7,100
EXTENSION AGENT					
0001-5-0900-1110	Personal Services (E1)	0	40,000	38,116	40,000
0001-5-0900-1310	Travel (E1C)	3,258	5,500	4,379	9,500
0001-5-0900-2005	Operations (E2)	6,905	11,000	10,537	7,000
0001-5-0900-4110	Capital Outlay (E3)	0	0	0	0
	Sub-Total	10,163	56,500	53,032	56,500
COUNTY FAIR					
0001-4-4700-1110	Personal Services (SF1)	0	0	0	0
0001-4-4700-1310	Travel (SF1A)	0	0	0	0
0001-4-4700-2005	Operations (SF2)	1,553	6,825	6,144	6,825
0001-4-4700-4110	Capital Outlay (SF3)	0	0	0	0
	Sub-Total	1,553	6,825	6,144	6,825
ECONOMIC DEVELOPMENT					
0001-8-3100-1110	Personal Services (G1)	0	35,626	0	35,626
0001-8-3100-1310	Travel (G1A)	0	0	0	0
0001-8-3100-2005	Operations (G2)	0	25,000	7,217	25,000
0001-8-3100-4110	Capital Outlay (G3)	0	0	0	0
	Sub-Total	0	60,626	7,217	60,626
GEOGRAPHIC INFORMATION SYSTEM ADMIN					
0001-2-3600-1110	Personal Services	0	0	0	40,000
0001-2-3600-1310	Travel	0	0	0	1,500
0001-2-3600-2005	Operations	0	0	0	8,500
0001-2-3600-4110	Capital Outlay	0	0	0	1
	Sub-Total	0	0	0	50,001
STATE AUDITOR					
0001-1-4500-2005	Personal Services (SC1)	0	0	0	0
0001-1-4500-1310	Travel	0	0	0	0
0001-1-4500-2005	Operations	25,300	15,799	0	30,649
0001-1-4500-4110	Capital Outlay	0	0	0	0
	Sub-Total	25,300	15,799	0	30,649
Total General Fund Expenditures		\$ 2,345,642	\$ 3,466,212	\$ 2,878,500	\$ 3,767,892

MARSHALL COUNTY, OKLAHOMA - GENERAL FUND
PRELIMINARY BUDGET SUMMARY AND NOTICE OF PUBLIC HEARING
FOR THE FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

County Budget Act (19 OS, Sec 1401 - 1421) to govern county budget procedures, the following estimates of revenues and proposed expenditures for the General Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby published by the Marshall County Budget Board at Madill, Oklahoma.

FURTHER, the Marshall County Budget Board will conduct a public hearing concerning this proposed budget on the 10th day of June, 2021 at the time of 9:00 a.m. in the Commissioner's office located in the Marshall County Courthouse Building at 100 Plaza in Madill, Oklahoma.

Estimated 2021-2022 Revenues

Ad Valorem Taxes	\$ 1,477,936
Other General Fund Revenues	<u>1,143,326</u>
Total Estimated 2021-2022 General Fund Revenues	<u>\$ 2,621,262</u>

Proposed 2021 - 2022 General Fund Expenditures

Department	Personal Services	Travel	Maintenance & Operations	Capital Expenditures	Department Total
General Government	255,000	0	650,000	618,853	\$ 1,558,853
District Attorney	0	0	15,000	2,000	17,000
Sheriff	99,000	10,500	310,600	23,700	443,800
Treasurer	99,000	10,000	5,500	1	114,501
Commissioners	210,000	30,000	434,000	1	674,001
Clerk	139,200	10,000	10,000	1	159,201
Assessor	99,000	7,751	14,980	1	121,732
Visual Inspection	126,900	13,300	20,500	2,000	162,700
Court Clerk	137,700	8,000	18,200	1	163,901
Election Board	70,000	1,000	9,500	1	80,501
Emergency Mgmt	50,000	1,500	8,500	1	60,001
Excise Board	6,460	640	0	0	7,100
Extension Agent	40,000	9,500	7,000	0	56,500
County Fair	0	0	6,825	0	6,825
Economic Developmer	35,626	0	25,000	0	60,626
Geographic Info Systrr	40,000	1,500	8,500	1	50,001
State Auditor	0	0	30,649	0	30,649
Total Expenditures	<u>1,407,886</u>	<u>103,691</u>	<u>1,574,754</u>	<u>646,561</u>	<u>\$ 3,767,892</u>

Budgeted Revenues Over or (under) Proposed Expenditures	\$ (1,146,630)
Projected Beginning Unrestricted General Fund Cash Balance at July 1, 2021	<u>1,146,630</u>
Budgeted Ending Unrestricted General Fund Cash Balance at June 30, 2022	<u>\$ -</u>

10F

NEWSPAPER PROOF OF PUBLICATION TO BE PLACED HERE

MARSHALL COUNTY OKLAHOMA-GENERAL FUND PRELIMINARY
BUDGET SUMMARY AND NOTICE OF PUBLIC HEARING
FOR THE FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

County Budget Act (19 OS, Sec 1401 - 1421) to govern county budget procedures, the following estimates of revenues and proposed expenditures for the General Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby published by the Marshall County Budget Board at Madill, Oklahoma.

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Estimated 2021-2022 Revenues
Ad Valorem Taxes \$1,4n,936
Other General Fund Revenues 1,143,326
Total Estimated 2021-2022 General Fund Revenues \$2,621,262
Proposed 2021 - 2022 General Fund Expenditures

Department
Personal Services
Travel
Maintenance & Operations Capital Expenditures Department
Total

General Government \$255,000

\$0

\$650,000

\$618,853

\$1,558,853

District Attorney

\$0

\$0

\$15,000

\$2,000

\$17,000

Sheriff

\$99,000

\$10,500

\$310,600

\$23,700

\$443,800

Treasurer

\$99,000

\$10,000

\$5,500

\$1

\$114,501

Commissioners \$210,000

\$30,000

\$434,000 1 \$674,001

Clerk

\$139,200

\$10,000

\$10,000 1 \$159,201

Assessor

\$99,000

\$7,751

\$14,980

\$1

\$121,732

Visual Inspection \$126,900

\$13,300

\$20,500

\$2,000

\$162,700

Court Clerk \$137,700

\$8,000

\$18,200

\$1

\$163,901

Election Board

\$70,000

\$1,000

\$9,500

\$1

\$80,501

Emergency Mgmt

\$50,000

\$1,500

\$8,500

\$1

\$60,001

Excise Board

\$6,460

\$640

\$0

\$0

Proof of Publication

STATE OF OKLAHOMA)
) ss.
MARSHALL COUNTY)

Scott Maxwell, of lawful age, being first duly sworn, upon oath deposes and says; that he is General Manager of The Madill Record, a weekly newspaper published at Madill, Marshall County, Oklahoma, and has personal knowledge of the facts herein stated.

That said newspaper is published in said Marshall County, and during a period of more than one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice has (a) maintained a paid general subscription circulation in such county, (b) has been admitted to the United States mails as second class matter, (c) has been printed in said Marshall County where it is delivered to the United States mails, (d) has been continuously and uninterruptedly published in said county; that said newspaper comes within all the prescriptions and requirements of Title 25, Section 106, Oklahoma Statutes, 1951, and meets all other requirements of the laws of the State of Oklahoma with referenced to legal publications.

That a printed notice, copy of which is hereto attached, entitled:

GENERAL FUND PRELIMINARY BUDGET SUMMARY

vs.

was published in the regular and entire issue of said newspaper,

and not in any supplement thereof, for 1

successive issues in 1 consecutive weeks as follows:

1st insertion - September 23, 2021

2nd insertion - 20

3rd insertion - 20

4th insertion 20

5th insertion 20

(Signed) (Title Here)

Subscribed and sworn to before me this 22

day of September 2021

Summer Bryant

Notary Public

Commission No. 20002401

Commission expires 2/27/24

Notary Public



No: GENERAL FUND PRELIMINARY BUDGET SUMMARY.....Publication Fee: \$113.95

\$7,100
 Extension Agent
 \$40,000
 \$9,500
 \$7,000
 \$0
 \$56,500
 County Fair
 \$0
 \$0
 \$6,825
 \$0
 \$6,825
 Economic Developer \$35,626
 \$0
 \$25,000
 \$0
 \$60,626
 Geographic Info Systrr \$40,000
 \$1,500
 \$8,500
 \$1
 \$50,001
 State Auditor \$0
 \$0
 \$30,649
 \$0
 \$30,649
 Total Expenditures \$1,407,886 \$103,691 1
 \$574,754
 \$646,561
 \$3,767,892
 Budgeted Revenues Over or (under) Proposed Expenditures
 Projected Beginning Unrestricted General Fund Cash Balance at July 1, 2021
 Budgeted Ending Unrestricted General Fund Cash Balance at June 30, 2022
 \$(1,146,630)
 \$1,146,630
 \$
 (Published in The Madill Record September 23, 2021 11)

Proof of Publication

STATE OF OKLAHOMA)
) ss.
 MARSHALL COUNTY)

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That a printed notice, copy of which is hereto attached, entitled:

GENERAL FUND PRELIMINARY BUDGET SUMMARY

vs.

was published in the regular and entire issue of said newspaper,
 and not in any supplement thereof, for 1
 successive issues in 1 consecutive weeks as follows:

1st insertion - September 23, _____, 2021 _____
 2nd insertion - _____, 20 _____
 3rd insertion - _____, 20 _____
 4th insertion _____, 20 _____
 5th insertion _____, 20 _____

(Signed) _____

(Title Here)

Subscribed and sworn to before me this 22

day of September, 2021

Summer Bryant

Notary Public

Notary Public

Commission No. 20002401

Commission expires 2/24/27



No: GENERAL FUND PRELIMINARY BUDGET SUMMARY.....Publication Fee: \$113.95

RESOLUTION NO. _____

A RESOLUTION OF THE COUNTY BUDGET BOARD OF MARSHALL COUNTY, OKLAHOMA, HEREBY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.

WHEREAS, the Commissioners of Marshall County, Oklahoma, have duly resolved to comply with the County Budget Act [Sections 1401 through 1421 of Title 19 (Chapter 32) of the Oklahoma Statutes]; and

WHEREAS, such Act requires the adoption of an annual operating budget for each fiscal year prior to the start of such fiscal year.

NOW, THEREFORE BE IT RESOLVED, by the County Budget Board of Marshall County, Oklahoma, that:


The following appropriations are hereby adopted for the operating budget of the General Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

General Government	\$ 1,558,853
District Attorney	17,000
Sheriff	443,800
Treasurer	114,501
Commissioners	674,001
Clerk	159,201
Assessor	121,732
Revaluation-Visual Inspection	162,700
Court Clerk	163,901
Election Board	80,501
Emergency Management	60,001
Excise Board	7,100
Extension Agent	56,500
County Fair	6,825
Economic Development	60,626
Geographic Info System	50,001
State Auditor	30,649
Total General Fund Appropriations	<u>\$ 3,767,892</u>

ADOPTED BY THE COUNTY BUDGET BOARD OF MARSHALL COUNTY, OKLAHOMA IN MADILL, OKLAHOMA

ON THIS 3 DAY OF September, 2021.


Chairman, Marshall County Budget Board


Secretary, Marshall County Budget Board



MARSHALL COUNTY, OKLAHOMA
SCHEDULE OF ANNUAL AD VALOREM LEVIES
FOR THE BUDGET YEAR 2020-2021

	County General Fund	Hospital Indigent Care	Totals
Amount to finance approved appropriations	\$ 3,767,892	-	\$ 3,767,892
Appropriations other than tax	-	-	-
Excess of assets over liabilities from previous year	(1,146,630)	-	(1,146,630)
Estimated budget year miscellaneous revenues	(1,143,326)	-	(1,143,326)
Balance required to raise from ad valorem tax	1,477,936	-	1,477,936
Add for estimated delinquent taxes	147,794	-	147,794
Gross balance of requirements from ad valorem tax	\$ 1,625,730	-	\$ 1,625,730
Total net assessed valuations	\$ 157,304,285	157,304,285	\$ 157,304,285
Rate of ad valorem levy	10.33	0.00	10.33

Assessed valuations:

Personal property	\$ 30,967,950
Real property	121,072,973
Public service property	9,942,601
Gross valuations	\$ 161,983,524
Less exemptions	(4,679,239)
Net valuations	\$ 157,304,285

Levy amounts:

County General Fund	10.33
Hospital Indigent Care	0.00
Total Levy	10.33

CERTIFICATION OF COUNTY EXCISE BOARD

We do hereby order the levies to be certified forthwith by the Secretary of the Board to the County Assessor of Marshall County, Oklahoma, in order that the County Assessor may immediately extend said levies upon the tax rolls for the budget year without regard to any protests that may be filed against any levies as required by 68 O.S. 1991, Sec 2869. We further certify that the adopted budget amounts and the millrate levies stated above are within the limits provided by state law.

Dated at Madill, Oklahoma, this 22 day of September, in the year 2021.


Richard Gell
Chair, Excise Board

William Saliga
Secretary, Excise Board

Phyllis Jean Caldwell
Member, Excise Board

Member, Excise Board



Witness my hand and seal September 8, 2021

Gloria Salazar Marshall County Clerk

2021 Marshall ASSESSOR'S OFFICE REPORT TO THE EXCISE BOARD

DESCRIPTION	DISTRICT	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
#2								
#2	102	17,535,373	21,821,170	4,570,890	43,927,433	792,504	278,680	42,856,249
Oakland	201	236,394	2,019,770	146,106	2,402,270	106,357	41,858	2,254,055
Madill	202	5,243,431	19,194,179	1,519,252	25,956,862	451,194	137,235	25,368,433
#2 TOTAL		23,015,198	43,035,119	6,236,248	72,286,565	1,350,055	457,773	70,478,737
#3								
#3	103	6,535,728	32,175,208	3,022,415	41,733,351	768,967	829,122	40,135,262
3BLC	104	0	39,604,915	0	39,604,915	639,424	376,851	38,588,640
Kingston	203	1,417,024	6,257,731	683,938	8,358,693	196,856	60,191	8,101,646
#3 TOTAL		7,952,752	78,037,854	3,706,353	89,696,959	1,605,247	1,266,164	86,825,548
COUNTY TOTAL ASSESSED		30,967,950	121,072,973	9,942,601	161,983,524	2,955,302	1,723,937	157,304,285

In accordance with Title 68 O.S. Section 2867 para. D, this Abstract of Valuation is prepared and filed with the County Excise Board showing the assessed valuation of the county by the various school districts and municipal subdivisions.

Submitted August 2, 2021

Debbie Crowdale

County Assessor



FISCAL YEAR 2021-2022

STATE OF OKLAHOMA

SS

MARSHALL COUNTY

We the undersigned County Excise Board in and for Marshall County, Oklahoma, do hereby certify to the County Assessor of Marshall County, State of Oklahoma, the following tax levies made and approved by said Board upon all taxable property of said County for the fiscal year of 2021-2022 for the purpose of providing for the current purposes and expenses of said County and for the subdivisions thereof together with sufficient levies for the sinking fund purposes as provided by law:

MARSHALL COUNTY LEVIES SUBDIVIDED AS FOLLOWS:	MILLS
GENERAL	10.33
HOSPITAL	-0-
COUNTY WIDE SCHOOL LEVY	4.13
HEALTH UNIT	2.58
SINKING FUND	-0-
AMBULANCE	3.10
	20.14

CITIES AND TOWNS

GEN. MILLS	NEW SINKING	TOTAL
MADILL 0	-0-	-0-
KINGSTON 0	-0-	-0-

SCHOOL DISTRICTS

GEN. MILLS	BLDG.	NEW SINKING	TOTAL
#2 - 36.08	5.15	31.34	72.57
#3 - 36.26	5.18	17.89	59.33

We hereby certify that the levies here on above set forth are true and correct and reasonably necessary for the purpose and proper conduct of the affairs of said municipalities and do hereby authorize said levies to be extended upon the tax rolls of Marshall County for said year.

EXCISE BOARD OF MARSHALL COUNTY, OKLAHOMA

Richard Gill
Chairman of Excise Board

ATTEST:

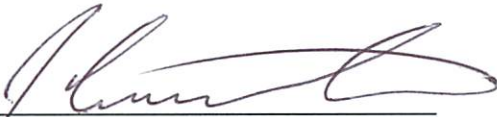

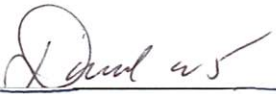

Gloria Salazar
Gloria Salazar, Marshall County Clerk



2021-2022

MARSHALL COUNTY BUDGET

Approved by the Marshall County Budget Board on September 3, 2021


Josh Cantrell, Chairman, District #2
Chris Duroy, Vice Chairman, District #3
Don Melton, District #1
Gloria Salazar, County Clerk
Laura Larkin, County Treasurer
Debbie Croasdale, County Assessor
Donald Yow, County Sheriff
Wanda Pearce, Court Clerk